



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y 09/ene./2019

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
101 TESORERIA												
A1000	Administración	\$24,382,883.00	\$397,778.99	\$24,780,661.99	\$24,780,661.99	\$0.00	\$24,780,661.99	\$0.00	\$0.00	\$24,721,034.28	\$24,714,394.28	\$66,267.71
A1001	ADMINISTRACION	\$15,333,254.00	\$2,409,300.83	\$17,742,554.83	\$17,742,554.83	\$0.00	\$17,742,554.83	\$0.00	\$0.00	\$17,682,927.12	\$17,676,567.12	\$65,987.71
1130	Sueldos base al personal permanente	\$7,635,274.00	\$698,515.61	\$8,333,789.61	\$8,333,789.61	\$0.00	\$8,333,789.61	\$0.00	\$0.00	\$8,333,789.61	\$8,333,789.61	\$0.00
0002	Villa de Arista	\$7,635,274.00	\$698,515.61	\$8,333,789.61	\$8,333,789.61	\$0.00	\$8,333,789.61	\$0.00	\$0.00	\$8,333,789.61	\$8,333,789.61	\$0.00
1220	Sueldos base al personal eventual	\$800,000.00	-\$102,131.58	\$697,868.42	\$697,868.42	\$0.00	\$697,868.42	\$0.00	\$0.00	\$697,868.42	\$697,868.42	\$0.00
0002	Villa de Arista	\$800,000.00	-\$102,131.58	\$697,868.42	\$697,868.42	\$0.00	\$697,868.42	\$0.00	\$0.00	\$697,868.42	\$697,868.42	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$1,756,777.00	\$794,174.54	\$2,550,951.54	\$2,550,951.54	\$0.00	\$2,550,951.54	\$0.00	\$0.00	\$2,550,951.54	\$2,550,951.54	\$0.00
0002	Villa de Arista	\$1,756,777.00	\$794,174.54	\$2,550,951.54	\$2,550,951.54	\$0.00	\$2,550,951.54	\$0.00	\$0.00	\$2,550,951.54	\$2,550,951.54	\$0.00
1330	Horas extraordinarias	\$22,000.00	-\$62.13	\$21,937.87	\$21,937.87	\$0.00	\$21,937.87	\$0.00	\$0.00	\$21,937.87	\$21,937.87	\$0.00
0002	Villa de Arista	\$22,000.00	-\$62.13	\$21,937.87	\$21,937.87	\$0.00	\$21,937.87	\$0.00	\$0.00	\$21,937.87	\$21,937.87	\$0.00
1340	Compensaciones	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidore	\$42,000.00	\$12,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
0002	Villa de Arista	\$42,000.00	\$12,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$90,485.00	-\$90,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$90,485.00	-\$90,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$66,000.00	\$18,405.62	\$84,405.62	\$84,405.62	\$0.00	\$84,405.62	\$0.00	\$0.00	\$54,693.68	\$54,693.68	\$29,711.94
0002	Villa de Arista	\$66,000.00	\$18,405.62	\$84,405.62	\$84,405.62	\$0.00	\$84,405.62	\$0.00	\$0.00	\$54,693.68	\$54,693.68	\$29,711.94
2120	Materiales y útiles de impresión y reprodu	\$72,000.00	-\$25,862.46	\$46,137.54	\$46,137.54	\$0.00	\$46,137.54	\$0.00	\$0.00	\$46,137.54	\$46,137.54	\$0.00
0002	Villa de Arista	\$72,000.00	-\$25,862.46	\$46,137.54	\$46,137.54	\$0.00	\$46,137.54	\$0.00	\$0.00	\$46,137.54	\$46,137.54	\$0.00
2130	Material estadístico y geográfico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$9,000.00	\$3,464.00	\$12,464.00	\$12,464.00	\$0.00	\$12,464.00	\$0.00	\$0.00	\$12,464.00	\$12,464.00	\$0.00
0002	Villa de Arista	\$9,000.00	\$3,464.00	\$12,464.00	\$12,464.00	\$0.00	\$12,464.00	\$0.00	\$0.00	\$12,464.00	\$12,464.00	\$0.00
2150	Material impreso e información digital	\$60,000.00	\$114,203.17	\$174,203.17	\$174,203.17	\$0.00	\$174,203.17	\$0.00	\$0.00	\$148,016.80	\$148,016.80	\$26,186.37
0002	Villa de Arista	\$60,000.00	\$114,203.17	\$174,203.17	\$174,203.17	\$0.00	\$174,203.17	\$0.00	\$0.00	\$148,016.80	\$148,016.80	\$26,186.37
2160	Material de limpieza	\$24,000.00	\$3,914.79	\$27,914.79	\$27,914.79	\$0.00	\$27,914.79	\$0.00	\$0.00	\$27,914.79	\$27,914.79	\$0.00
0002	Villa de Arista	\$24,000.00	\$3,914.79	\$27,914.79	\$27,914.79	\$0.00	\$27,914.79	\$0.00	\$0.00	\$27,914.79	\$27,914.79	\$0.00
2180	Materiales para el registro e identificación	\$47,000.00	-\$12,274.00	\$34,726.00	\$34,726.00	\$0.00	\$34,726.00	\$0.00	\$0.00	\$34,726.00	\$34,726.00	\$0.00
0002	Villa de Arista	\$47,000.00	-\$12,274.00	\$34,726.00	\$34,726.00	\$0.00	\$34,726.00	\$0.00	\$0.00	\$34,726.00	\$34,726.00	\$0.00
2210	Productos alimenticios para personas	\$50,500.00	\$164,950.68	\$215,450.68	\$215,450.68	\$0.00	\$215,450.68	\$0.00	\$0.00	\$214,595.68	\$208,235.68	\$7,215.00
0002	Villa de Arista	\$50,500.00	\$164,950.68	\$215,450.68	\$215,450.68	\$0.00	\$215,450.68	\$0.00	\$0.00	\$214,595.68	\$208,235.68	\$7,215.00
2230	Utensilios para el servicio de alimentaciór	\$2,000.00	\$9,349.69	\$11,349.69	\$11,349.69	\$0.00	\$11,349.69	\$0.00	\$0.00	\$11,349.69	\$11,349.69	\$0.00



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0002	Villa de Arista	\$2,000.00	\$9,349.69	\$11,349.69	\$11,349.69	\$0.00	\$11,349.69	\$0.00	\$0.00	\$11,349.69	\$11,349.69	\$0.00
2320	Insumos textiles adquiridos como materia	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2330	Productos de papel, cartón e impresos ad	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbó	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de l	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerale	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$2,000.00	\$1,474.00	\$3,474.00	\$3,474.00	\$0.00	\$3,474.00	\$0.00	\$0.00	\$3,474.00	\$3,474.00	\$0.00
0002	Villa de Arista	\$2,000.00	\$1,474.00	\$3,474.00	\$3,474.00	\$0.00	\$3,474.00	\$0.00	\$0.00	\$3,474.00	\$3,474.00	\$0.00
2460	Material eléctrico y electrónico	\$12,500.00	-\$1,659.60	\$10,840.40	\$10,840.40	\$0.00	\$10,840.40	\$0.00	\$0.00	\$10,840.40	\$10,840.40	\$0.00
0002	Villa de Arista	\$12,500.00	-\$1,659.60	\$10,840.40	\$10,840.40	\$0.00	\$10,840.40	\$0.00	\$0.00	\$10,840.40	\$10,840.40	\$0.00
2470	Artículos metálicos para la construcción	\$14,500.00	-\$12,050.03	\$2,449.97	\$2,449.97	\$0.00	\$2,449.97	\$0.00	\$0.00	\$2,449.97	\$2,449.97	\$0.00
0002	Villa de Arista	\$14,500.00	-\$12,050.03	\$2,449.97	\$2,449.97	\$0.00	\$2,449.97	\$0.00	\$0.00	\$2,449.97	\$2,449.97	\$0.00
2480	Materiales complementarios	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construccion	\$30.00	\$16,236.93	\$16,266.93	\$16,266.93	\$0.00	\$16,266.93	\$0.00	\$0.00	\$16,266.93	\$16,266.93	\$0.00
0002	Villa de Arista	\$30.00	\$16,236.93	\$16,266.93	\$16,266.93	\$0.00	\$16,266.93	\$0.00	\$0.00	\$16,266.93	\$16,266.93	\$0.00
2510	Productos químicos básicos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquími	\$800.00	-\$489.01	\$310.99	\$310.99	\$0.00	\$310.99	\$0.00	\$0.00	\$310.99	\$310.99	\$0.00
0002	Villa de Arista	\$800.00	-\$489.01	\$310.99	\$310.99	\$0.00	\$310.99	\$0.00	\$0.00	\$310.99	\$310.99	\$0.00
2530	Medicinas y productos farmacéuticos	\$100.00	-\$75.00	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
0002	Villa de Arista	\$100.00	-\$75.00	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00
2540	Materiales, accesorios y suministros médi	\$2,000.00	-\$1,960.42	\$39.58	\$39.58	\$0.00	\$39.58	\$0.00	\$0.00	\$39.58	\$39.58	\$0.00



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0002	Villa de Arista	\$2,000.00	-\$1,960.42	\$39.58	\$39.58	\$0.00	\$39.58	\$0.00	\$39.58	\$39.58	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	-\$9,029.45	\$970.55	\$970.55	\$0.00	\$970.55	\$0.00	\$970.55	\$970.55	\$0.00
0002	Villa de Arista	\$10,000.00	-\$9,029.45	\$970.55	\$970.55	\$0.00	\$970.55	\$0.00	\$970.55	\$970.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$780,575.00	\$216,436.76	\$997,011.76	\$997,011.76	\$0.00	\$997,011.76	\$0.00	\$997,011.76	\$997,011.76	\$0.00
0002	Villa de Arista	\$780,575.00	\$216,436.76	\$997,011.76	\$997,011.76	\$0.00	\$997,011.76	\$0.00	\$997,011.76	\$997,011.76	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,525.97	\$8,525.97	\$8,525.97	\$0.00	\$8,525.97	\$0.00	\$8,525.97	\$8,525.97	\$0.00
0002	Villa de Arista	\$0.00	\$8,525.97	\$8,525.97	\$8,525.97	\$0.00	\$8,525.97	\$0.00	\$8,525.97	\$8,525.97	\$0.00
2720	Prendas de seguridad y protección persor	\$1,600.00	\$1,203.06	\$2,803.06	\$2,803.06	\$0.00	\$2,803.06	\$0.00	\$2,803.06	\$2,803.06	\$0.00
0002	Villa de Arista	\$1,600.00	\$1,203.06	\$2,803.06	\$2,803.06	\$0.00	\$2,803.06	\$0.00	\$2,803.06	\$2,803.06	\$0.00
2820	Materiales de seguridad pública	\$10,000.00	-\$8,016.23	\$1,983.77	\$1,983.77	\$0.00	\$1,983.77	\$0.00	\$1,983.77	\$1,983.77	\$0.00
0002	Villa de Arista	\$10,000.00	-\$8,016.23	\$1,983.77	\$1,983.77	\$0.00	\$1,983.77	\$0.00	\$1,983.77	\$1,983.77	\$0.00
2910	Herramientas menores	\$75,000.00	-\$68,215.50	\$6,784.50	\$6,784.50	\$0.00	\$6,784.50	\$0.00	\$6,784.50	\$6,784.50	\$0.00
0002	Villa de Arista	\$75,000.00	-\$68,215.50	\$6,784.50	\$6,784.50	\$0.00	\$6,784.50	\$0.00	\$6,784.50	\$6,784.50	\$0.00
2920	Refacciones y accesorios menores de edi	\$2,000.00	-\$1,892.00	\$108.00	\$108.00	\$0.00	\$108.00	\$0.00	\$108.00	\$108.00	\$0.00
0002	Villa de Arista	\$2,000.00	-\$1,892.00	\$108.00	\$108.00	\$0.00	\$108.00	\$0.00	\$108.00	\$108.00	\$0.00
2930	Refacciones y accesorios menores de mo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eq	\$4,000.00	-\$1,802.36	\$2,197.64	\$2,197.64	\$0.00	\$2,197.64	\$0.00	\$2,197.64	\$2,197.64	\$0.00
0002	Villa de Arista	\$4,000.00	-\$1,802.36	\$2,197.64	\$2,197.64	\$0.00	\$2,197.64	\$0.00	\$2,197.64	\$2,197.64	\$0.00
2950	Refacciones y accesorios menores de eq	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de eq	\$45,000.00	-\$40,285.00	\$4,715.00	\$4,715.00	\$0.00	\$4,715.00	\$0.00	\$4,715.00	\$4,715.00	\$0.00
0002	Villa de Arista	\$45,000.00	-\$40,285.00	\$4,715.00	\$4,715.00	\$0.00	\$4,715.00	\$0.00	\$4,715.00	\$4,715.00	\$0.00
2970	Refacciones y accesorios menores de eq	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de ma	\$5,000.00	-\$4,447.41	\$552.59	\$552.59	\$0.00	\$552.59	\$0.00	\$552.59	\$552.59	\$0.00
0002	Villa de Arista	\$5,000.00	-\$4,447.41	\$552.59	\$552.59	\$0.00	\$552.59	\$0.00	\$552.59	\$552.59	\$0.00
3110	Energía eléctrica	\$400,000.00	\$460,139.72	\$860,139.72	\$860,139.72	\$0.00	\$860,139.72	\$0.00	\$860,139.72	\$860,139.72	\$0.00
0002	Villa de Arista	\$400,000.00	\$460,139.72	\$860,139.72	\$860,139.72	\$0.00	\$860,139.72	\$0.00	\$860,139.72	\$860,139.72	\$0.00
3140	Telefonía tradicional	\$90,000.00	-\$8,115.00	\$81,885.00	\$81,885.00	\$0.00	\$81,885.00	\$0.00	\$81,885.00	\$81,885.00	\$0.00
0002	Villa de Arista	\$90,000.00	-\$8,115.00	\$81,885.00	\$81,885.00	\$0.00	\$81,885.00	\$0.00	\$81,885.00	\$81,885.00	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$60,000.00	-\$1,460.05	\$58,539.95	\$58,539.95	\$0.00	\$58,539.95	\$0.00	\$58,539.95	\$58,539.95	\$0.00
0002	Villa de Arista	\$60,000.00	-\$1,460.05	\$58,539.95	\$58,539.95	\$0.00	\$58,539.95	\$0.00	\$58,539.95	\$58,539.95	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	-\$1,042.26	\$457.74	\$457.74	\$0.00	\$457.74	\$0.00	\$457.74	\$457.74	\$0.00
0002	Villa de Arista	\$1,500.00	-\$1,042.26	\$457.74	\$457.74	\$0.00	\$457.74	\$0.00	\$457.74	\$457.74	\$0.00
3220	Arrendamiento de edificios	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de :	\$63,000.00	-\$1,676.80	\$61,323.20	\$61,323.20	\$0.00	\$61,323.20	\$0.00	\$61,323.20	\$61,323.20	\$0.00
0002	Villa de Arista	\$63,000.00	-\$1,676.80	\$61,323.20	\$61,323.20	\$0.00	\$61,323.20	\$0.00	\$61,323.20	\$61,323.20	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y 09/ene./2019

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equip	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$16,000.00	\$67,641.00	\$83,641.00	\$83,641.00	\$0.00	\$83,641.00	\$0.00	\$83,641.00	\$83,641.00	\$0.00
0002	Villa de Arista	\$16,000.00	\$67,641.00	\$83,641.00	\$83,641.00	\$0.00	\$83,641.00	\$0.00	\$83,641.00	\$83,641.00	\$0.00
3330	Servicios de consultoría administrativa, pi	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$150,800.00	-\$112,300.00	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$38,500.00	\$0.00
0002	Villa de Arista	\$150,800.00	-\$112,300.00	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$38,500.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$10,339.64	\$13,339.64	\$13,339.64	\$0.00	\$13,339.64	\$0.00	\$13,339.64	\$13,339.64	\$0.00
0002	Villa de Arista	\$3,000.00	\$10,339.64	\$13,339.64	\$13,339.64	\$0.00	\$13,339.64	\$0.00	\$13,339.64	\$13,339.64	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	-\$3,698.89	\$26,301.11	\$26,301.11	\$0.00	\$26,301.11	\$0.00	\$26,301.11	\$26,301.11	\$0.00
0002	Villa de Arista	\$30,000.00	-\$3,698.89	\$26,301.11	\$26,301.11	\$0.00	\$26,301.11	\$0.00	\$26,301.11	\$26,301.11	\$0.00
3470	Fletes y maniobras	\$4,000.00	\$6,580.00	\$10,580.00	\$10,580.00	\$0.00	\$10,580.00	\$0.00	\$10,580.00	\$10,580.00	\$0.00
0002	Villa de Arista	\$4,000.00	\$6,580.00	\$10,580.00	\$10,580.00	\$0.00	\$10,580.00	\$0.00	\$10,580.00	\$10,580.00	\$0.00
3510	Conservación y mantenimiento menor de	\$410,000.00	\$663,274.83	\$1,073,274.83	\$1,073,274.83	\$0.00	\$1,073,274.83	\$0.00	\$1,072,300.43	\$1,072,300.43	\$974.40
0002	Villa de Arista	\$410,000.00	\$663,274.83	\$1,073,274.83	\$1,073,274.83	\$0.00	\$1,073,274.83	\$0.00	\$1,072,300.43	\$1,072,300.43	\$974.40
3520	Instalación, reparación y mantenimiento d	\$500.00	\$1,936.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
0002	Villa de Arista	\$500.00	\$1,936.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$40,000.00	-\$21,962.00	\$18,038.00	\$18,038.00	\$0.00	\$18,038.00	\$0.00	\$18,038.00	\$18,038.00	\$0.00
0002	Villa de Arista	\$40,000.00	-\$21,962.00	\$18,038.00	\$18,038.00	\$0.00	\$18,038.00	\$0.00	\$18,038.00	\$18,038.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$280,000.00	\$153,969.06	\$433,969.06	\$433,969.06	\$0.00	\$433,969.06	\$0.00	\$433,969.06	\$433,969.06	\$0.00
0002	Villa de Arista	\$280,000.00	\$153,969.06	\$433,969.06	\$433,969.06	\$0.00	\$433,969.06	\$0.00	\$433,969.06	\$433,969.06	\$0.00
3570	Instalación, reparación y mantenimiento d	\$100,000.00	-\$44,343.24	\$55,656.76	\$55,656.76	\$0.00	\$55,656.76	\$0.00	\$55,656.76	\$55,656.76	\$0.00
0002	Villa de Arista	\$100,000.00	-\$44,343.24	\$55,656.76	\$55,656.76	\$0.00	\$55,656.76	\$0.00	\$55,656.76	\$55,656.76	\$0.00
3580	Servicios de limpieza y manejo de desech	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,000.00	-\$845.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$155.00	\$155.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$845.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$155.00	\$155.00	\$0.00
3750	Viáticos en el país	\$470,000.00	-\$129,229.07	\$340,770.93	\$340,770.93	\$0.00	\$340,770.93	\$0.00	\$340,770.93	\$340,770.93	\$0.00
0002	Villa de Arista	\$470,000.00	-\$129,229.07	\$340,770.93	\$340,770.93	\$0.00	\$340,770.93	\$0.00	\$340,770.93	\$340,770.93	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$260,000.00	\$281,596.34	\$541,596.34	\$541,596.34	\$0.00	\$541,596.34	\$0.00	\$541,596.34	\$541,596.34	\$0.00
0002	Villa de Arista	\$260,000.00	\$281,596.34	\$541,596.34	\$541,596.34	\$0.00	\$541,596.34	\$0.00	\$541,596.34	\$541,596.34	\$0.00
3820	Gastos de orden social y cultural	\$96,181.00	\$15,292.57	\$111,473.57	\$111,473.57	\$0.00	\$111,473.57	\$0.00	\$109,573.57	\$109,573.57	\$1,900.00
0002	Villa de Arista	\$96,181.00	\$15,292.57	\$111,473.57	\$111,473.57	\$0.00	\$111,473.57	\$0.00	\$109,573.57	\$109,573.57	\$1,900.00
3840	Exposiciones	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 31/dic./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad c	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizacion	\$20,000.00	-\$18,107.00	\$1,893.00	\$1,893.00	\$0.00	\$1,893.00	\$0.00	\$1,893.00	\$1,893.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$18,107.00	\$1,893.00	\$1,893.00	\$0.00	\$1,893.00	\$0.00	\$1,893.00	\$1,893.00	\$0.00
3980	Impuesto sobre nóminas y otros que se di	\$366,950.00	-\$55,479.00	\$311,471.00	\$311,471.00	\$0.00	\$311,471.00	\$0.00	\$311,471.00	\$311,471.00	\$0.00
0002	Villa de Arista	\$366,950.00	-\$55,479.00	\$311,471.00	\$311,471.00	\$0.00	\$311,471.00	\$0.00	\$311,471.00	\$311,471.00	\$0.00
3990	Otros servicios generales	\$50,000.00	-\$25,470.66	\$24,529.34	\$24,529.34	\$0.00	\$24,529.34	\$0.00	\$24,529.34	\$24,529.34	\$0.00
0002	Villa de Arista	\$50,000.00	-\$25,470.66	\$24,529.34	\$24,529.34	\$0.00	\$24,529.34	\$0.00	\$24,529.34	\$24,529.34	\$0.00
4510	Pensiones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$53,848.00	\$53,848.00	\$53,848.00	\$0.00	\$53,848.00	\$0.00	\$53,848.00	\$53,848.00	\$0.00
0002	Villa de Arista	\$0.00	\$53,848.00	\$53,848.00	\$53,848.00	\$0.00	\$53,848.00	\$0.00	\$53,848.00	\$53,848.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
0002	Villa de Arista	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
5190	Otros mobiliarios y equipos de administra	\$0.00	\$5,610.00	\$5,610.00	\$5,610.00	\$0.00	\$5,610.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
0002	Villa de Arista	\$0.00	\$5,610.00	\$5,610.00	\$5,610.00	\$0.00	\$5,610.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
5290	Otro mobiliario y equipo educacional y rec	\$78,732.00	-\$70,045.00	\$8,687.00	\$8,687.00	\$0.00	\$8,687.00	\$0.00	\$8,687.00	\$8,687.00	\$0.00
0002	Villa de Arista	\$78,732.00	-\$70,045.00	\$8,687.00	\$8,687.00	\$0.00	\$8,687.00	\$0.00	\$8,687.00	\$8,687.00	\$0.00
5410	Vehículos y equipo terrestre	\$280,000.00	-\$92,000.00	\$188,000.00	\$188,000.00	\$0.00	\$188,000.00	\$0.00	\$188,000.00	\$188,000.00	\$0.00
0002	Villa de Arista	\$280,000.00	-\$92,000.00	\$188,000.00	\$188,000.00	\$0.00	\$188,000.00	\$0.00	\$188,000.00	\$188,000.00	\$0.00
A1002	PRESIDENCIA/GUBERNATURA	\$3,453,286.00	\$31,454.65	\$3,484,740.65	\$3,484,740.65	\$0.00	\$3,484,740.65	\$0.00	\$3,484,740.65	\$3,484,740.65	\$0.00
1110	Dietas	\$3,032,153.00	-\$61,075.55	\$2,971,077.45	\$2,971,077.45	\$0.00	\$2,971,077.45	\$0.00	\$2,971,077.45	\$2,971,077.45	\$0.00
0002	Villa de Arista	\$3,032,153.00	-\$61,075.55	\$2,971,077.45	\$2,971,077.45	\$0.00	\$2,971,077.45	\$0.00	\$2,971,077.45	\$2,971,077.45	\$0.00
1340	Compensaciones	\$421,133.00	\$92,530.20	\$513,663.20	\$513,663.20	\$0.00	\$513,663.20	\$0.00	\$513,663.20	\$513,663.20	\$0.00
0002	Villa de Arista	\$421,133.00	\$92,530.20	\$513,663.20	\$513,663.20	\$0.00	\$513,663.20	\$0.00	\$513,663.20	\$513,663.20	\$0.00
A1003	PROTECCION CIVIL	\$275,674.00	-\$104,630.32	\$171,043.68	\$171,043.68	\$0.00	\$171,043.68	\$0.00	\$171,043.68	\$171,043.68	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	-\$46,539.85	\$153,460.15	\$153,460.15	\$0.00	\$153,460.15	\$0.00	\$153,460.15	\$153,460.15	\$0.00
0002	Villa de Arista	\$200,000.00	-\$46,539.85	\$153,460.15	\$153,460.15	\$0.00	\$153,460.15	\$0.00	\$153,460.15	\$153,460.15	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$25,124.00	-\$21,981.74	\$3,142.26	\$3,142.26	\$0.00	\$3,142.26	\$0.00	\$3,142.26	\$3,142.26	\$0.00
0002	Villa de Arista	\$25,124.00	-\$21,981.74	\$3,142.26	\$3,142.26	\$0.00	\$3,142.26	\$0.00	\$3,142.26	\$3,142.26	\$0.00
2110	Materiales, útiles y equipos menores de oi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Estado de Gastos
Presupuesto Egresos UA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$1,300.00	\$4,091.27	\$5,391.27	\$5,391.27	\$0.00	\$5,391.27	\$0.00	\$5,391.27	\$5,391.27	\$0.00
0002	Villa de Arista	\$1,300.00	\$4,091.27	\$5,391.27	\$5,391.27	\$0.00	\$5,391.27	\$0.00	\$5,391.27	\$5,391.27	\$0.00
2610	Combustibles, lubricantes y aditivos	\$23,250.00	-\$14,200.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
0002	Villa de Arista	\$23,250.00	-\$14,200.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
2710	Vestuario y uniformes	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1005	COMUNICACION SOCIAL	\$337,147.00	-\$7,509.81	\$329,637.19	\$329,637.19	\$0.00	\$329,637.19	\$0.00	\$329,637.19	\$329,637.19	\$0.00
1130	Sueldos base al personal permanente	\$151,153.00	-\$9,955.30	\$141,197.70	\$141,197.70	\$0.00	\$141,197.70	\$0.00	\$141,197.70	\$141,197.70	\$0.00
0002	Villa de Arista	\$151,153.00	-\$9,955.30	\$141,197.70	\$141,197.70	\$0.00	\$141,197.70	\$0.00	\$141,197.70	\$141,197.70	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$20,994.00	-\$17,097.46	\$3,896.54	\$3,896.54	\$0.00	\$3,896.54	\$0.00	\$3,896.54	\$3,896.54	\$0.00
0002	Villa de Arista	\$20,994.00	-\$17,097.46	\$3,896.54	\$3,896.54	\$0.00	\$3,896.54	\$0.00	\$3,896.54	\$3,896.54	\$0.00
2610	Combustibles, lubricantes y aditivos	\$25,000.00	-\$18,396.15	\$6,603.85	\$6,603.85	\$0.00	\$6,603.85	\$0.00	\$6,603.85	\$6,603.85	\$0.00
0002	Villa de Arista	\$25,000.00	-\$18,396.15	\$6,603.85	\$6,603.85	\$0.00	\$6,603.85	\$0.00	\$6,603.85	\$6,603.85	\$0.00
3610	Difusión por radio, televisión y otros medi	\$140,000.00	\$37,939.10	\$177,939.10	\$177,939.10	\$0.00	\$177,939.10	\$0.00	\$177,939.10	\$177,939.10	\$0.00
0002	Villa de Arista	\$140,000.00	\$37,939.10	\$177,939.10	\$177,939.10	\$0.00	\$177,939.10	\$0.00	\$177,939.10	\$177,939.10	\$0.00
A1006	TRANSPARENCIA	\$250,408.00	\$52,160.93	\$302,568.93	\$302,568.93	\$0.00	\$302,568.93	\$0.00	\$302,568.93	\$302,568.93	\$0.00
1130	Sueldos base al personal permanente	\$207,138.00	\$64,226.32	\$271,364.32	\$271,364.32	\$0.00	\$271,364.32	\$0.00	\$271,364.32	\$271,364.32	\$0.00
0002	Villa de Arista	\$207,138.00	\$64,226.32	\$271,364.32	\$271,364.32	\$0.00	\$271,364.32	\$0.00	\$271,364.32	\$271,364.32	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$28,770.00	\$2,434.61	\$31,204.61	\$31,204.61	\$0.00	\$31,204.61	\$0.00	\$31,204.61	\$31,204.61	\$0.00
0002	Villa de Arista	\$28,770.00	\$2,434.61	\$31,204.61	\$31,204.61	\$0.00	\$31,204.61	\$0.00	\$31,204.61	\$31,204.61	\$0.00
2110	Materiales, útiles y equipos menores de oi	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1007	DEPARTAMENTO DE DEPORTE	\$461,000.00	-\$248,650.08	\$212,349.92	\$212,349.92	\$0.00	\$212,349.92	\$0.00	\$212,349.92	\$212,349.92	\$0.00
2210	Productos alimenticios para personas	\$110,000.00	-\$106,223.25	\$3,776.75	\$3,776.75	\$0.00	\$3,776.75	\$0.00	\$3,776.75	\$3,776.75	\$0.00
0002	Villa de Arista	\$110,000.00	-\$106,223.25	\$3,776.75	\$3,776.75	\$0.00	\$3,776.75	\$0.00	\$3,776.75	\$3,776.75	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	-\$14,050.00	\$25,950.00	\$25,950.00	\$0.00	\$25,950.00	\$0.00	\$25,950.00	\$25,950.00	\$0.00
0002	Villa de Arista	\$40,000.00	-\$14,050.00	\$25,950.00	\$25,950.00	\$0.00	\$25,950.00	\$0.00	\$25,950.00	\$25,950.00	\$0.00
2710	Vestuario y uniformes	\$70,000.00	-\$48,198.01	\$21,801.99	\$21,801.99	\$0.00	\$21,801.99	\$0.00	\$21,801.99	\$21,801.99	\$0.00
0002	Villa de Arista	\$70,000.00	-\$48,198.01	\$21,801.99	\$21,801.99	\$0.00	\$21,801.99	\$0.00	\$21,801.99	\$21,801.99	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y 09/ene./2019

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$175,000.00	-\$67,775.22	\$107,224.78	\$107,224.78	\$0.00	\$107,224.78	\$0.00	\$0.00	\$107,224.78	\$107,224.78	\$0.00
0002	Villa de Arista	\$175,000.00	-\$67,775.22	\$107,224.78	\$107,224.78	\$0.00	\$107,224.78	\$0.00	\$0.00	\$107,224.78	\$107,224.78	\$0.00
3990	Otros servicios generales	\$66,000.00	-\$12,403.60	\$53,596.40	\$53,596.40	\$0.00	\$53,596.40	\$0.00	\$0.00	\$53,596.40	\$53,596.40	\$0.00
0002	Villa de Arista	\$66,000.00	-\$12,403.60	\$53,596.40	\$53,596.40	\$0.00	\$53,596.40	\$0.00	\$0.00	\$53,596.40	\$53,596.40	\$0.00
A1008	DEPARTAMENTO DE CULTURA	\$84,000.00	-\$64,606.20	\$19,393.80	\$19,393.80	\$0.00	\$19,393.80	\$0.00	\$0.00	\$19,393.80	\$19,393.80	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	-\$24,386.00	\$614.00	\$614.00	\$0.00	\$614.00	\$0.00	\$0.00	\$614.00	\$614.00	\$0.00
0002	Villa de Arista	\$25,000.00	-\$24,386.00	\$614.00	\$614.00	\$0.00	\$614.00	\$0.00	\$0.00	\$614.00	\$614.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$25,000.00	-\$15,848.20	\$9,151.80	\$9,151.80	\$0.00	\$9,151.80	\$0.00	\$0.00	\$9,151.80	\$9,151.80	\$0.00
0002	Villa de Arista	\$25,000.00	-\$15,848.20	\$9,151.80	\$9,151.80	\$0.00	\$9,151.80	\$0.00	\$0.00	\$9,151.80	\$9,151.80	\$0.00
2710	Vestuario y uniformes	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
0002	Villa de Arista	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
A1010	DESARROLLO TECNOLOGICO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1011	AGUA POTABLE	\$1,200,000.00	\$1,178,358.41	\$2,378,358.41	\$2,378,358.41	\$0.00	\$2,378,358.41	\$0.00	\$0.00	\$2,378,358.41	\$2,378,358.41	\$0.00
4150	Transferencias internas otorgadas a entid.	\$1,200,000.00	\$1,178,358.41	\$2,378,358.41	\$2,378,358.41	\$0.00	\$2,378,358.41	\$0.00	\$0.00	\$2,378,358.41	\$2,378,358.41	\$0.00
0002	Villa de Arista	\$1,200,000.00	\$1,178,358.41	\$2,378,358.41	\$2,378,358.41	\$0.00	\$2,378,358.41	\$0.00	\$0.00	\$2,378,358.41	\$2,378,358.41	\$0.00
D1001	DEUDA PUBLICA	\$2,798,114.00	-\$2,798,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con insti	\$2,692,999.00	-\$2,692,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,692,999.00	-\$2,692,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituci	\$105,115.00	-\$105,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$105,115.00	-\$105,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1013	AYUDA EN ASISTENCIA SOCIAL	\$140,000.00	\$14.58	\$140,014.58	\$140,014.58	\$0.00	\$140,014.58	\$0.00	\$0.00	\$140,014.58	\$139,734.58	\$280.00
4450	Ayudas sociales a instituciones sin fines	\$140,000.00	\$14.58	\$140,014.58	\$140,014.58	\$0.00	\$140,014.58	\$0.00	\$0.00	\$140,014.58	\$139,734.58	\$280.00
0002	Villa de Arista	\$140,000.00	\$14.58	\$140,014.58	\$140,014.58	\$0.00	\$140,014.58	\$0.00	\$0.00	\$140,014.58	\$139,734.58	\$280.00
F1000	Adefas	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
F1001	ADEFAS	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
F1001	ADEFAS	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
9910	ADEFAS	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
0002	Villa de Arista	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
S1000	Asistencia Social	\$5,200,000.00	-\$147,345.09	\$5,052,654.91	\$5,052,654.91	\$0.00	\$5,052,654.91	\$0.00	\$0.00	\$5,041,634.91	\$5,041,013.91	\$11,641.00
S1001	SALUD A LA PERSONA	\$250,000.00	-\$44,317.68	\$205,682.32	\$205,682.32	\$0.00	\$205,682.32	\$0.00	\$0.00	\$205,682.32	\$205,682.32	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y | 09/ene./2019

hora de Impresión | 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$250,000.00	-\$44,317.68	\$205,682.32	\$205,682.32	\$0.00	\$205,682.32	\$0.00	\$0.00	\$205,682.32	\$205,682.32	\$0.00
9999	Villa de Arista	\$250,000.00	-\$44,317.68	\$205,682.32	\$205,682.32	\$0.00	\$205,682.32	\$0.00	\$0.00	\$205,682.32	\$205,682.32	\$0.00
S1004	ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	\$370,000.00	\$160,682.20	\$530,682.20	\$530,682.20	\$0.00	\$530,682.20	\$0.00	\$0.00	\$519,662.20	\$519,041.20	\$11,641.00
4410	Ayudas sociales a personas	\$370,000.00	\$160,682.20	\$530,682.20	\$530,682.20	\$0.00	\$530,682.20	\$0.00	\$0.00	\$519,662.20	\$519,041.20	\$11,641.00
9999	Villa de Arista	\$370,000.00	\$160,682.20	\$530,682.20	\$530,682.20	\$0.00	\$530,682.20	\$0.00	\$0.00	\$519,662.20	\$519,041.20	\$11,641.00
S1005	AYUDA EN EDUCACION BASICA (PRIMARIA Y SECUNDARIA)	\$210,000.00	\$26,298.00	\$236,298.00	\$236,298.00	\$0.00	\$236,298.00	\$0.00	\$0.00	\$236,298.00	\$236,298.00	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$210,000.00	\$26,298.00	\$236,298.00	\$236,298.00	\$0.00	\$236,298.00	\$0.00	\$0.00	\$236,298.00	\$236,298.00	\$0.00
9999	Villa de Arista	\$210,000.00	\$26,298.00	\$236,298.00	\$236,298.00	\$0.00	\$236,298.00	\$0.00	\$0.00	\$236,298.00	\$236,298.00	\$0.00
S1006	AYUDA EN EDUCACION MEDIA (PREPARATORIA BACHILLERATO)	\$90,000.00	\$13,796.00	\$103,796.00	\$103,796.00	\$0.00	\$103,796.00	\$0.00	\$0.00	\$103,796.00	\$103,796.00	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$90,000.00	\$13,796.00	\$103,796.00	\$103,796.00	\$0.00	\$103,796.00	\$0.00	\$0.00	\$103,796.00	\$103,796.00	\$0.00
9999	Villa de Arista	\$90,000.00	\$13,796.00	\$103,796.00	\$103,796.00	\$0.00	\$103,796.00	\$0.00	\$0.00	\$103,796.00	\$103,796.00	\$0.00
S1014	OTROS ASUNTOS SOCIALES	\$4,280,000.00	-\$303,803.61	\$3,976,196.39	\$3,976,196.39	\$0.00	\$3,976,196.39	\$0.00	\$0.00	\$3,976,196.39	\$3,976,196.39	\$0.00
4150	Transferencias internas otorgadas a entid:	\$4,280,000.00	-\$303,803.61	\$3,976,196.39	\$3,976,196.39	\$0.00	\$3,976,196.39	\$0.00	\$0.00	\$3,976,196.39	\$3,976,196.39	\$0.00
0002	Villa de Arista	\$4,280,000.00	-\$303,803.61	\$3,976,196.39	\$3,976,196.39	\$0.00	\$3,976,196.39	\$0.00	\$0.00	\$3,976,196.39	\$3,976,196.39	\$0.00
	TESORERIA	\$30,381,702.00	\$129,216.18	\$30,510,918.18	\$30,510,918.18	\$0.00	\$30,510,918.18	\$0.00	\$0.00	\$30,440,270.47	\$30,433,009.47	\$77,908.71
102 INFRAESTRUCTURA												
O1000	Obras y Acciones	\$14,188,845.00	\$1,108,279.29	\$15,297,124.29	\$15,297,124.29	\$0.00	\$15,297,124.29	\$0.00	\$0.00	\$15,297,124.29	\$15,297,124.29	\$0.00
O1203	Ampliación Clínica Hospital en Cabecera Municipal (Tercera Etapa)	\$1,803,102.00	\$193,096.75	\$1,996,198.75	\$1,996,198.75	\$0.00	\$1,996,198.75	\$0.00	\$0.00	\$1,996,198.75	\$1,996,198.75	\$0.00
1130	Sueldos base al personal permanente	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$115,102.00	-\$115,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$115,102.00	-\$115,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$528,000.00	-\$528,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$528,000.00	-\$528,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,996,198.75	\$1,996,198.75	\$1,996,198.75	\$0.00	\$1,996,198.75	\$0.00	\$0.00	\$1,996,198.75	\$1,996,198.75	\$0.00
0002	Villa de Arista	\$0.00	\$1,996,198.75	\$1,996,198.75	\$1,996,198.75	\$0.00	\$1,996,198.75	\$0.00	\$0.00	\$1,996,198.75	\$1,996,198.75	\$0.00
O1401	GASTOS INDIRECTOS INFRAESTRUCTURA	\$64,702.00	-\$64,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCU
HTE Estado P/SCU
G

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de o	\$13,702.00	-\$13,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$13,702.00	-\$13,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1405	Elaboración de Proyecto Ejecutivo de const.	\$0.00	\$120,000.01	\$120,000.01	\$120,000.01	\$0.00	\$120,000.01	\$0.00	\$120,000.01	\$120,000.01	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$120,000.01	\$120,000.01	\$120,000.01	\$0.00	\$120,000.01	\$0.00	\$120,000.01	\$120,000.01	\$0.00
0002	Villa de Arista	\$0.00	\$120,000.01	\$120,000.01	\$120,000.01	\$0.00	\$120,000.01	\$0.00	\$120,000.01	\$120,000.01	\$0.00
O1406	Estudio Geofísico para Perforación de Pozo	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00
0024	El Mezquite	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$118,320.00	\$118,320.00	\$0.00
O1601	Construcción de red de Drenaje Sanitario en	\$500,000.00	-\$225,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
6120	Edificación no habitacional	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
O1602	Construcción de red de Drenaje Sanitario en	\$0.00	\$624,724.94	\$624,724.94	\$624,724.94	\$0.00	\$624,724.94	\$0.00	\$624,724.94	\$624,724.94	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$624,724.94	\$624,724.94	\$624,724.94	\$0.00	\$624,724.94	\$0.00	\$624,724.94	\$624,724.94	\$0.00
0002	Villa de Arista	\$0.00	\$624,724.94	\$624,724.94	\$624,724.94	\$0.00	\$624,724.94	\$0.00	\$624,724.94	\$624,724.94	\$0.00
O1701	Rehabilitación de concreto Hidráulico en la	\$3,467,548.12	-\$3,317,548...	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
2390	Otros productos adquiridos como materia	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$60,000.00	-\$20,890.00	\$39,110.00	\$39,110.00	\$0.00	\$39,110.00	\$0.00	\$39,110.00	\$39,110.00	\$0.00
0002	Villa de Arista	\$60,000.00	-\$20,890.00	\$39,110.00	\$39,110.00	\$0.00	\$39,110.00	\$0.00	\$39,110.00	\$39,110.00	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	\$60,890.00	\$110,890.00	\$110,890.00	\$0.00	\$110,890.00	\$0.00	\$110,890.00	\$110,890.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$60,890.00	\$110,890.00	\$110,890.00	\$0.00	\$110,890.00	\$0.00	\$110,890.00	\$110,890.00	\$0.00
2430	Cal, yeso y productos de yeso	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$66,603.12	-\$66,603.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$66,603.12	-\$66,603.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$3,148,945.00	-\$3,148,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$3,148,945.00	-\$3,148,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1703	Rehabilitación de Carretera entronque 57 -	\$140,000.00	\$553,889.73	\$693,889.73	\$693,889.73	\$0.00	\$693,889.73	\$0.00	\$0.00	\$693,889.73	\$693,889.73	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$693,889.73	\$693,889.73	\$693,889.73	\$0.00	\$693,889.73	\$0.00	\$0.00	\$693,889.73	\$693,889.73	\$0.00
0002	Villa de Arista	\$0.00	\$693,889.73	\$693,889.73	\$693,889.73	\$0.00	\$693,889.73	\$0.00	\$0.00	\$693,889.73	\$693,889.73	\$0.00
6250	Construcción de vías de comunicación	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1704	Pavimentación de Privada 5 de mayo Col.	\$0.00	\$170,752.00	\$170,752.00	\$170,752.00	\$0.00	\$170,752.00	\$0.00	\$0.00	\$170,752.00	\$170,752.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
0002	Villa de Arista	\$0.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$120,872.00	\$120,872.00	\$120,872.00	\$0.00	\$120,872.00	\$0.00	\$0.00	\$120,872.00	\$120,872.00	\$0.00
0002	Villa de Arista	\$0.00	\$120,872.00	\$120,872.00	\$120,872.00	\$0.00	\$120,872.00	\$0.00	\$0.00	\$120,872.00	\$120,872.00	\$0.00
O1705	Construcción de Alumbrado Público en	\$0.00	\$1,212,243.57	\$1,212,243.57	\$1,212,243.57	\$0.00	\$1,212,243.57	\$0.00	\$0.00	\$1,212,243.57	\$1,212,243.57	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$1,212,243.57	\$1,212,243.57	\$1,212,243.57	\$0.00	\$1,212,243.57	\$0.00	\$0.00	\$1,212,243.57	\$1,212,243.57	\$0.00
0002	Villa de Arista	\$0.00	\$1,212,243.57	\$1,212,243.57	\$1,212,243.57	\$0.00	\$1,212,243.57	\$0.00	\$0.00	\$1,212,243.57	\$1,212,243.57	\$0.00
O1707	Adquisicion de Material Eléctrico contrato	\$64,694.88	\$46,453.82	\$111,148.70	\$111,148.70	\$0.00	\$111,148.70	\$0.00	\$0.00	\$111,148.70	\$111,148.70	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$111,148.70	\$111,148.70	\$111,148.70	\$0.00	\$111,148.70	\$0.00	\$0.00	\$111,148.70	\$111,148.70	\$0.00
0002	Villa de Arista	\$0.00	\$111,148.70	\$111,148.70	\$111,148.70	\$0.00	\$111,148.70	\$0.00	\$0.00	\$111,148.70	\$111,148.70	\$0.00
3110	Energía eléctrica	\$64,694.88	-\$64,694.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$64,694.88	-\$64,694.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1709	Adquisición para emulsión para bacheo	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbó	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
0002	Villa de Arista	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
O1710	Rehabilitación de Concreto Hidráulico en	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
0002	Villa de Arista	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$13,040.00	\$13,040.00	\$13,040.00	\$0.00	\$13,040.00	\$0.00	\$0.00	\$13,040.00	\$13,040.00	\$0.00
0002	Villa de Arista	\$0.00	\$13,040.00	\$13,040.00	\$13,040.00	\$0.00	\$13,040.00	\$0.00	\$0.00	\$13,040.00	\$13,040.00	\$0.00
O1802	DESARROLLO COMUNITARIO INFRA	\$705,908.00	-\$705,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerale	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$270,877.00	-\$270,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$270,877.00	-\$270,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$34,898.00	-\$34,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$34,898.00	-\$34,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construccion	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2510	Productos químicos básicos	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$28,223.00	-\$28,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$28,223.00	-\$28,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$151,000.00	-\$151,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$151,000.00	-\$151,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$10.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1804	Adquisición de Maquinaria e Implementos	\$745,250.00	-\$626,625.00	\$118,625.00	\$118,625.00	\$0.00	\$118,625.00	\$0.00	\$118,625.00	\$118,625.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$745,250.00	-\$626,625.00	\$118,625.00	\$118,625.00	\$0.00	\$118,625.00	\$0.00	\$118,625.00	\$118,625.00	\$0.00
0002	Villa de Arista	\$745,250.00	-\$626,625.00	\$118,625.00	\$118,625.00	\$0.00	\$118,625.00	\$0.00	\$118,625.00	\$118,625.00	\$0.00
O1805	Adquisición de Maquinaria e Implementos	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
0024	El Mezquite	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
O1806	Adquisición de Maquinaria e Implementos	\$105,500.00	-\$39,000.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$105,500.00	-\$39,000.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
0039	San Elias	\$105,500.00	-\$39,000.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
O1807	Adquisición de Maquinaria e Implementos	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00
0080	Buenavista	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00
O1808	Adquisición de Maquinaria e Implementos	\$19,500.00	\$19,500.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$19,500.00	\$19,500.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
0012	Derramaderos	\$19,500.00	\$19,500.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
O1809	Adquisición de Maquinaria e Implementos	\$58,500.00	\$3,000.00	\$61,500.00	\$61,500.00	\$0.00	\$61,500.00	\$0.00	\$61,500.00	\$61,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$58,500.00	\$3,000.00	\$61,500.00	\$61,500.00	\$0.00	\$61,500.00	\$0.00	\$61,500.00	\$61,500.00	\$0.00
0074	San José del Arbolito	\$58,500.00	\$3,000.00	\$61,500.00	\$61,500.00	\$0.00	\$61,500.00	\$0.00	\$61,500.00	\$61,500.00	\$0.00
O1810	Adquisición de Maquinaria e Implementos	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
0169	El Cañón de las Auras	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
O1811	Adquisición de Maquinaria e Implementos	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00
0037	Salitrillos	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00
O1812	Adquisición de Maquinaria e Implementos	\$19,500.00	\$2,250.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$19,500.00	\$2,250.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00
0047	San Rafael	\$19,500.00	\$2,250.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00
O1813	Adquisición de Maquinaria e Implementos	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00
0002	Villa de Arista	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00
O1814	Adquisición de Maquinaria e Implementos	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y 09/ene./2019

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0005	Corazón de Jesus	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00
01815	Adquisición de Maquinaria e Implementos	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00
0012	Derramaderos	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00
01816	Adquisición de Maquinaria e Implementos	\$2,740.00	\$15,260.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$2,740.00	\$15,260.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
0030	Venta del Carmen	\$2,740.00	\$15,260.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
01817	Construcción de carretera a base de carpeta	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
0092	Maguay de Limones	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
01818	Adquisición de Maquinaria e Implementos	\$0.00	\$41,500.00	\$41,500.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$41,500.00	\$41,500.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00
0002	Villa de Arista	\$0.00	\$41,500.00	\$41,500.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00
01819	Adquisición de Maquinaria e Implementos	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
0085	Tanque el Arbol	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
01820	Adquisición de Maquinaria e Implementos	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
0022	El Pozo	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
01821	Adquisición de Maquinaria e Implementos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
0013	El Maguay de Ezqueda	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
01822	Adquisición de Maquinaria e Implementos	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
0005	Corazón de Jesus	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
01823	Adquisición de Maquinaria e Implementos	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
0051	El Tajo	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
01824	Adquisición de Maquinaria e Implementos	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00
0012	Derramaderos	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00
01904	Construcción de Red de Distribución de agua	\$1,387,102.20	-\$1,387,102.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$29,123.00	-\$29,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$29,123.00	-\$29,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edi	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

HSE SUBP/SGR
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Del 01/ene./2018 Al 31/dic./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de	\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construc	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6230	Construcción de obras para el abastecimi	\$27,979.20	-\$27,979.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$27,979.20	-\$27,979.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1905	Rehabilitación de bomba en pozo de agua	\$0.00	\$27,979.20	\$27,979.20	\$27,979.20	\$0.00	\$27,979.20	\$0.00	\$27,979.20	\$27,979.20	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$27,979.20	\$27,979.20	\$27,979.20	\$0.00	\$27,979.20	\$0.00	\$27,979.20	\$27,979.20	\$0.00
0002	Villa de Arista	\$0.00	\$27,979.20	\$27,979.20	\$27,979.20	\$0.00	\$27,979.20	\$0.00	\$27,979.20	\$27,979.20	\$0.00
O1907	Construcción de red de distribución de agua	\$122,020.80	-\$73,516.43	\$48,504.37	\$48,504.37	\$0.00	\$48,504.37	\$0.00	\$48,504.37	\$48,504.37	\$0.00
6230	Construcción de obras para el abastecimi	\$122,020.80	-\$73,516.43	\$48,504.37	\$48,504.37	\$0.00	\$48,504.37	\$0.00	\$48,504.37	\$48,504.37	\$0.00
0022	El Pozo	\$122,020.80	-\$73,516.43	\$48,504.37	\$48,504.37	\$0.00	\$48,504.37	\$0.00	\$48,504.37	\$48,504.37	\$0.00
O1908	Construcción de Tanque Elevado en parque	\$0.00	\$1,697,474.94	\$1,697,474.94	\$1,697,474.94	\$0.00	\$1,697,474.94	\$0.00	\$1,697,474.94	\$1,697,474.94	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$1,697,474.94	\$1,697,474.94	\$1,697,474.94	\$0.00	\$1,697,474.94	\$0.00	\$1,697,474.94	\$1,697,474.94	\$0.00
0002	Villa de Arista	\$0.00	\$1,697,474.94	\$1,697,474.94	\$1,697,474.94	\$0.00	\$1,697,474.94	\$0.00	\$1,697,474.94	\$1,697,474.94	\$0.00
O1909	Perforación de Pozo de Agua Potable El	\$0.00	\$2,581,020.07	\$2,581,020.07	\$2,581,020.07	\$0.00	\$2,581,020.07	\$0.00	\$2,581,020.07	\$2,581,020.07	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$2,581,020.07	\$2,581,020.07	\$2,581,020.07	\$0.00	\$2,581,020.07	\$0.00	\$2,581,020.07	\$2,581,020.07	\$0.00
0024	El Mezquite	\$0.00	\$2,581,020.07	\$2,581,020.07	\$2,581,020.07	\$0.00	\$2,581,020.07	\$0.00	\$2,581,020.07	\$2,581,020.07	\$0.00
O1910	Adquisición de bomba en pozo de agua	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
0025	Las Milpas	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
O2001	ALUMBRADO INFRA	\$1,500,000.00	-\$1,500,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,100,000.00	-\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,100,000.00	-\$1,100,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2002	Ampliación de Red d Distribución Eléctrica	\$0.00	\$607,484.84	\$607,484.84	\$607,484.84	\$0.00	\$607,484.84	\$0.00	\$607,484.84	\$607,484.84	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$607,484.84	\$607,484.84	\$607,484.84	\$0.00	\$607,484.84	\$0.00	\$607,484.84	\$607,484.84	\$0.00
0039	San Elias	\$0.00	\$607,484.84	\$607,484.84	\$607,484.84	\$0.00	\$607,484.84	\$0.00	\$607,484.84	\$607,484.84	\$0.00
O2003	Ampliación de Red de Distribución eléctrica	\$0.00	\$637,760.36	\$637,760.36	\$637,760.36	\$0.00	\$637,760.36	\$0.00	\$637,760.36	\$637,760.36	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$637,760.36	\$637,760.36	\$637,760.36	\$0.00	\$637,760.36	\$0.00	\$637,760.36	\$637,760.36	\$0.00
0188	Martín Gámez	\$0.00	\$637,760.36	\$637,760.36	\$637,760.36	\$0.00	\$637,760.36	\$0.00	\$637,760.36	\$637,760.36	\$0.00
O2004	Ampliación de Red Eléctrica en Cabecera	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
O2101	VIVIENDA INFRA	\$1,000,000.00	-\$1,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000,000.00	-\$1,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
O2102	Contrucción de Techos a Base de Concreto	\$0.00	\$21,941.98	\$21,941.98	\$21,941.98	\$0.00	\$21,941.98	\$0.00	\$0.00	\$21,941.98	\$21,941.98	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$5,842.00	\$5,842.00	\$5,842.00	\$0.00	\$5,842.00	\$0.00	\$0.00	\$5,842.00	\$5,842.00	\$0.00
0024	El Mezquite	\$0.00	\$5,842.00	\$5,842.00	\$5,842.00	\$0.00	\$5,842.00	\$0.00	\$0.00	\$5,842.00	\$5,842.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$11,421.97	\$11,421.97	\$11,421.97	\$0.00	\$11,421.97	\$0.00	\$0.00	\$11,421.97	\$11,421.97	\$0.00
0024	El Mezquite	\$0.00	\$11,421.97	\$11,421.97	\$11,421.97	\$0.00	\$11,421.97	\$0.00	\$0.00	\$11,421.97	\$11,421.97	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,678.01	\$4,678.01	\$4,678.01	\$0.00	\$4,678.01	\$0.00	\$0.00	\$4,678.01	\$4,678.01	\$0.00
0024	El Mezquite	\$0.00	\$4,678.01	\$4,678.01	\$4,678.01	\$0.00	\$4,678.01	\$0.00	\$0.00	\$4,678.01	\$4,678.01	\$0.00
O2103	Contrucción de Techos a Base de Concreto	\$0.00	\$32,494.60	\$32,494.60	\$32,494.60	\$0.00	\$32,494.60	\$0.00	\$0.00	\$32,494.60	\$32,494.60	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$5,268.00	\$5,268.00	\$5,268.00	\$0.00	\$5,268.00	\$0.00	\$0.00	\$5,268.00	\$5,268.00	\$0.00
0074	San José del Arbolito	\$0.00	\$5,268.00	\$5,268.00	\$5,268.00	\$0.00	\$5,268.00	\$0.00	\$0.00	\$5,268.00	\$5,268.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$17,279.98	\$17,279.98	\$17,279.98	\$0.00	\$17,279.98	\$0.00	\$0.00	\$17,279.98	\$17,279.98	\$0.00
0074	San José del Arbolito	\$0.00	\$17,279.98	\$17,279.98	\$17,279.98	\$0.00	\$17,279.98	\$0.00	\$0.00	\$17,279.98	\$17,279.98	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$9,946.62	\$9,946.62	\$9,946.62	\$0.00	\$9,946.62	\$0.00	\$0.00	\$9,946.62	\$9,946.62	\$0.00
0074	San José del Arbolito	\$0.00	\$9,946.62	\$9,946.62	\$9,946.62	\$0.00	\$9,946.62	\$0.00	\$0.00	\$9,946.62	\$9,946.62	\$0.00
O2104	Contrucción de Techos a Base de Concreto	\$0.00	\$21,020.00	\$21,020.00	\$21,020.00	\$0.00	\$21,020.00	\$0.00	\$0.00	\$21,020.00	\$21,020.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
0081	San José de Altamira	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$12,519.94	\$12,519.94	\$12,519.94	\$0.00	\$12,519.94	\$0.00	\$0.00	\$12,519.94	\$12,519.94	\$0.00
0081	San José de Altamira	\$0.00	\$12,519.94	\$12,519.94	\$12,519.94	\$0.00	\$12,519.94	\$0.00	\$0.00	\$12,519.94	\$12,519.94	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$6,000.06	\$6,000.06	\$6,000.06	\$0.00	\$6,000.06	\$0.00	\$0.00	\$6,000.06	\$6,000.06	\$0.00
0081	San José de Altamira	\$0.00	\$6,000.06	\$6,000.06	\$6,000.06	\$0.00	\$6,000.06	\$0.00	\$0.00	\$6,000.06	\$6,000.06	\$0.00
O2105	Contrucción de Techos a Base de Concreto	\$0.00	\$63,884.80	\$63,884.80	\$63,884.80	\$0.00	\$63,884.80	\$0.00	\$0.00	\$63,884.80	\$63,884.80	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
0051	El Tajo	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$40,920.59	\$40,920.59	\$40,920.59	\$0.00	\$40,920.59	\$0.00	\$0.00	\$40,920.59	\$40,920.59	\$0.00
0051	El Tajo	\$0.00	\$40,920.59	\$40,920.59	\$40,920.59	\$0.00	\$40,920.59	\$0.00	\$0.00	\$40,920.59	\$40,920.59	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$17,464.21	\$17,464.21	\$17,464.21	\$0.00	\$17,464.21	\$0.00	\$0.00	\$17,464.21	\$17,464.21	\$0.00
0051	El Tajo	\$0.00	\$17,464.21	\$17,464.21	\$17,464.21	\$0.00	\$17,464.21	\$0.00	\$0.00	\$17,464.21	\$17,464.21	\$0.00
O2106	Contrucción de Techos a Base de Concreto	\$0.00	\$41,954.40	\$41,954.40	\$41,954.40	\$0.00	\$41,954.40	\$0.00	\$0.00	\$41,954.40	\$41,954.40	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$16,678.00	\$16,678.00	\$16,678.00	\$0.00	\$16,678.00	\$0.00	\$0.00	\$16,678.00	\$16,678.00	\$0.00
0101	La Cecilia	\$0.00	\$16,678.00	\$16,678.00	\$16,678.00	\$0.00	\$16,678.00	\$0.00	\$0.00	\$16,678.00	\$16,678.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$19,662.00	\$19,662.00	\$19,662.00	\$0.00	\$19,662.00	\$0.00	\$0.00	\$19,662.00	\$19,662.00	\$0.00
0101	La Cecilia	\$0.00	\$19,662.00	\$19,662.00	\$19,662.00	\$0.00	\$19,662.00	\$0.00	\$0.00	\$19,662.00	\$19,662.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,614.40	\$5,614.40	\$5,614.40	\$0.00	\$5,614.40	\$0.00	\$0.00	\$5,614.40	\$5,614.40	\$0.00
0101	La Cecilia	\$0.00	\$5,614.40	\$5,614.40	\$5,614.40	\$0.00	\$5,614.40	\$0.00	\$0.00	\$5,614.40	\$5,614.40	\$0.00
O2107	Contrucción de Techos a Base de Concreto	\$0.00	\$16,820.00	\$16,820.00	\$16,820.00	\$0.00	\$16,820.00	\$0.00	\$0.00	\$16,820.00	\$16,820.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
0039	San Elias	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
0039	San Elias	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y 09/ene./2019

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470	Artículos metálicos para la construcción	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
0039	San Elias	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
O2108	Contrucción de Techos a Base de Concreto en Comunidad "Cobacera Municipal"	\$0.00	\$158,776.81	\$158,776.81	\$158,776.81	\$0.00	\$158,776.81	\$0.00	\$158,776.81	\$158,776.81	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$19,694.01	\$19,694.01	\$19,694.01	\$0.00	\$19,694.01	\$0.00	\$19,694.01	\$19,694.01	\$0.00
0002	Villa de Arista	\$0.00	\$19,694.01	\$19,694.01	\$19,694.01	\$0.00	\$19,694.01	\$0.00	\$19,694.01	\$19,694.01	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$86,735.83	\$86,735.83	\$86,735.83	\$0.00	\$86,735.83	\$0.00	\$86,735.83	\$86,735.83	\$0.00
0002	Villa de Arista	\$0.00	\$86,735.83	\$86,735.83	\$86,735.83	\$0.00	\$86,735.83	\$0.00	\$86,735.83	\$86,735.83	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$52,346.97	\$52,346.97	\$52,346.97	\$0.00	\$52,346.97	\$0.00	\$52,346.97	\$52,346.97	\$0.00
0002	Villa de Arista	\$0.00	\$52,346.97	\$52,346.97	\$52,346.97	\$0.00	\$52,346.97	\$0.00	\$52,346.97	\$52,346.97	\$0.00
O2109	Contrucción de Techos a Base de Lamina	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
0051	El Tajo	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
O2110	Construcción de Techos a base de Losa de Concreto en la Escondida	\$0.00	\$9,469.97	\$9,469.97	\$9,469.97	\$0.00	\$9,469.97	\$0.00	\$9,469.97	\$9,469.97	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,374.99	\$1,374.99	\$1,374.99	\$0.00	\$1,374.99	\$0.00	\$1,374.99	\$1,374.99	\$0.00
0014	La Escondida	\$0.00	\$1,374.99	\$1,374.99	\$1,374.99	\$0.00	\$1,374.99	\$0.00	\$1,374.99	\$1,374.99	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$5,214.96	\$5,214.96	\$5,214.96	\$0.00	\$5,214.96	\$0.00	\$5,214.96	\$5,214.96	\$0.00
0014	La Escondida	\$0.00	\$5,214.96	\$5,214.96	\$5,214.96	\$0.00	\$5,214.96	\$0.00	\$5,214.96	\$5,214.96	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,880.02	\$2,880.02	\$2,880.02	\$0.00	\$2,880.02	\$0.00	\$2,880.02	\$2,880.02	\$0.00
0014	La Escondida	\$0.00	\$2,880.02	\$2,880.02	\$2,880.02	\$0.00	\$2,880.02	\$0.00	\$2,880.02	\$2,880.02	\$0.00
O2111	Construcción de Cuartos dormitorio Com. Salitrillos	\$0.00	\$41,606.98	\$41,606.98	\$41,606.98	\$0.00	\$41,606.98	\$0.00	\$41,606.98	\$41,606.98	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$137.54	\$137.54	\$137.54	\$0.00	\$137.54	\$0.00	\$137.54	\$137.54	\$0.00
0037	Salitrillos	\$0.00	\$137.54	\$137.54	\$137.54	\$0.00	\$137.54	\$0.00	\$137.54	\$137.54	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$14,969.55	\$14,969.55	\$14,969.55	\$0.00	\$14,969.55	\$0.00	\$14,969.55	\$14,969.55	\$0.00
0037	Salitrillos	\$0.00	\$14,969.55	\$14,969.55	\$14,969.55	\$0.00	\$14,969.55	\$0.00	\$14,969.55	\$14,969.55	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$17,699.95	\$17,699.95	\$17,699.95	\$0.00	\$17,699.95	\$0.00	\$17,699.95	\$17,699.95	\$0.00
0037	Salitrillos	\$0.00	\$17,699.95	\$17,699.95	\$17,699.95	\$0.00	\$17,699.95	\$0.00	\$17,699.95	\$17,699.95	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$699.94	\$699.94	\$699.94	\$0.00	\$699.94	\$0.00	\$699.94	\$699.94	\$0.00
0037	Salitrillos	\$0.00	\$699.94	\$699.94	\$699.94	\$0.00	\$699.94	\$0.00	\$699.94	\$699.94	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$152.00	\$152.00	\$152.00	\$0.00	\$152.00	\$0.00	\$152.00	\$152.00	\$0.00
0037	Salitrillos	\$0.00	\$152.00	\$152.00	\$152.00	\$0.00	\$152.00	\$0.00	\$152.00	\$152.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$7,948.00	\$7,948.00	\$7,948.00	\$0.00	\$7,948.00	\$0.00	\$7,948.00	\$7,948.00	\$0.00
0037	Salitrillos	\$0.00	\$7,948.00	\$7,948.00	\$7,948.00	\$0.00	\$7,948.00	\$0.00	\$7,948.00	\$7,948.00	\$0.00
O2112	Construcción de cuarto dormitorio en El Tajo	\$0.00	\$6,669.98	\$6,669.98	\$6,669.98	\$0.00	\$6,669.98	\$0.00	\$6,669.98	\$6,669.98	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$980.15	\$980.15	\$980.15	\$0.00	\$980.15	\$0.00	\$980.15	\$980.15	\$0.00
0051	El Tajo	\$0.00	\$980.15	\$980.15	\$980.15	\$0.00	\$980.15	\$0.00	\$980.15	\$980.15	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
0051	El Tajo	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$4,539.83	\$4,539.83	\$4,539.83	\$0.00	\$4,539.83	\$0.00	\$4,539.83	\$4,539.83	\$0.00
0051	El Tajo	\$0.00	\$4,539.83	\$4,539.83	\$4,539.83	\$0.00	\$4,539.83	\$0.00	\$4,539.83	\$4,539.83	\$0.00
O2113	Construcción de Techos a base de Losa de Concreto en El Tajo	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

http://www.municipio.villadearista.slp.gob.mx/PresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
0022	El Pozo	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
0022	El Pozo	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
O2114	Construcción de Techos a base de Losa de	\$0.00	\$32,958.00	\$32,958.00	\$32,958.00	\$0.00	\$32,958.00	\$0.00	\$32,958.00	\$32,958.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
0047	San Rafael	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$18,728.36	\$18,728.36	\$18,728.36	\$0.00	\$18,728.36	\$0.00	\$18,728.36	\$18,728.36	\$0.00
0047	San Rafael	\$0.00	\$18,728.36	\$18,728.36	\$18,728.36	\$0.00	\$18,728.36	\$0.00	\$18,728.36	\$18,728.36	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$11,677.64	\$11,677.64	\$11,677.64	\$0.00	\$11,677.64	\$0.00	\$11,677.64	\$11,677.64	\$0.00
0047	San Rafael	\$0.00	\$11,677.64	\$11,677.64	\$11,677.64	\$0.00	\$11,677.64	\$0.00	\$11,677.64	\$11,677.64	\$0.00
O2115	Construcción de Techos a base de Lamina	\$0.00	\$20,179.80	\$20,179.80	\$20,179.80	\$0.00	\$20,179.80	\$0.00	\$20,179.80	\$20,179.80	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$20,179.80	\$20,179.80	\$20,179.80	\$0.00	\$20,179.80	\$0.00	\$20,179.80	\$20,179.80	\$0.00
0037	Salitrillos	\$0.00	\$20,179.80	\$20,179.80	\$20,179.80	\$0.00	\$20,179.80	\$0.00	\$20,179.80	\$20,179.80	\$0.00
O2116	Construcción de Piso Firme San José del	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$900.00	\$0.00
0074	San José del Arbolito	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$900.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
0074	San José del Arbolito	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
O2118	Construcción de cuarto Dormitorio Com. Vta	\$0.00	\$17,581.00	\$17,581.00	\$17,581.00	\$0.00	\$17,581.00	\$0.00	\$17,581.00	\$17,581.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$70.03	\$70.03	\$70.03	\$0.00	\$70.03	\$0.00	\$70.03	\$70.03	\$0.00
0030	Venta del Carmen	\$0.00	\$70.03	\$70.03	\$70.03	\$0.00	\$70.03	\$0.00	\$70.03	\$70.03	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$6,550.20	\$6,550.20	\$6,550.20	\$0.00	\$6,550.20	\$0.00	\$6,550.20	\$6,550.20	\$0.00
0030	Venta del Carmen	\$0.00	\$6,550.20	\$6,550.20	\$6,550.20	\$0.00	\$6,550.20	\$0.00	\$6,550.20	\$6,550.20	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00
0030	Venta del Carmen	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$8.00	\$8.00	\$8.00	\$0.00	\$8.00	\$0.00	\$8.00	\$8.00	\$0.00
0030	Venta del Carmen	\$0.00	\$8.00	\$8.00	\$8.00	\$0.00	\$8.00	\$0.00	\$8.00	\$8.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,252.77	\$3,252.77	\$3,252.77	\$0.00	\$3,252.77	\$0.00	\$3,252.77	\$3,252.77	\$0.00
0030	Venta del Carmen	\$0.00	\$3,252.77	\$3,252.77	\$3,252.77	\$0.00	\$3,252.77	\$0.00	\$3,252.77	\$3,252.77	\$0.00
O2119	Construcción de cuarto Dormitorio Cab.	\$0.00	\$122,962.00	\$122,962.00	\$122,962.00	\$0.00	\$122,962.00	\$0.00	\$122,962.00	\$122,962.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$140.07	\$140.07	\$140.07	\$0.00	\$140.07	\$0.00	\$140.07	\$140.07	\$0.00
0002	Villa de Arista	\$0.00	\$140.07	\$140.07	\$140.07	\$0.00	\$140.07	\$0.00	\$140.07	\$140.07	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$35,450.38	\$35,450.38	\$35,450.38	\$0.00	\$35,450.38	\$0.00	\$35,450.38	\$35,450.38	\$0.00
0002	Villa de Arista	\$0.00	\$35,450.38	\$35,450.38	\$35,450.38	\$0.00	\$35,450.38	\$0.00	\$35,450.38	\$35,450.38	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$64,239.07	\$64,239.07	\$64,239.07	\$0.00	\$64,239.07	\$0.00	\$64,239.07	\$64,239.07	\$0.00
0002	Villa de Arista	\$0.00	\$64,239.07	\$64,239.07	\$64,239.07	\$0.00	\$64,239.07	\$0.00	\$64,239.07	\$64,239.07	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$16.00	\$16.00	\$16.00	\$0.00	\$16.00	\$0.00	\$16.00	\$16.00	\$0.00
0002	Villa de Arista	\$0.00	\$16.00	\$16.00	\$16.00	\$0.00	\$16.00	\$0.00	\$16.00	\$16.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$23,116.48	\$23,116.48	\$23,116.48	\$0.00	\$23,116.48	\$0.00	\$23,116.48	\$23,116.48	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y 09/ene./2019

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$0.00	\$23,116.48	\$23,116.48	\$23,116.48	\$0.00	\$23,116.48	\$0.00	\$0.00	\$23,116.48	\$23,116.48	\$0.00
O2121	Construcción de techo a base de Lámina	\$0.00	\$8,480.00	\$8,480.00	\$8,480.00	\$0.00	\$8,480.00	\$0.00	\$0.00	\$8,480.00	\$8,480.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$8,480.00	\$8,480.00	\$8,480.00	\$0.00	\$8,480.00	\$0.00	\$0.00	\$8,480.00	\$8,480.00	\$0.00
0101	La Cecilia	\$0.00	\$8,480.00	\$8,480.00	\$8,480.00	\$0.00	\$8,480.00	\$0.00	\$0.00	\$8,480.00	\$8,480.00	\$0.00
O2122	Construcción de techo a base de Lámina	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
2910	Herramientas menores	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
0013	El Maguey de Ezqueda	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
O2123	Construcción de techo a base de Losa de	\$0.00	\$1,582.00	\$1,582.00	\$1,582.00	\$0.00	\$1,582.00	\$0.00	\$0.00	\$1,582.00	\$1,582.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00
0015	Guardarraya	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$825.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
0015	Guardarraya	\$0.00	\$825.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$532.00	\$532.00	\$532.00	\$0.00	\$532.00	\$0.00	\$0.00	\$532.00	\$532.00	\$0.00
0015	Guardarraya	\$0.00	\$532.00	\$532.00	\$532.00	\$0.00	\$532.00	\$0.00	\$0.00	\$532.00	\$532.00	\$0.00
O2124	Construcción de cuarto dormitorio en	\$0.00	\$5,295.00	\$5,295.00	\$5,295.00	\$0.00	\$5,295.00	\$0.00	\$0.00	\$5,295.00	\$5,295.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,299.99	\$3,299.99	\$3,299.99	\$0.00	\$3,299.99	\$0.00	\$0.00	\$3,299.99	\$3,299.99	\$0.00
0015	Guardarraya	\$0.00	\$3,299.99	\$3,299.99	\$3,299.99	\$0.00	\$3,299.99	\$0.00	\$0.00	\$3,299.99	\$3,299.99	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,995.01	\$1,995.01	\$1,995.01	\$0.00	\$1,995.01	\$0.00	\$0.00	\$1,995.01	\$1,995.01	\$0.00
0015	Guardarraya	\$0.00	\$1,995.01	\$1,995.01	\$1,995.01	\$0.00	\$1,995.01	\$0.00	\$0.00	\$1,995.01	\$1,995.01	\$0.00
O2126	Construcción de techo a base de lámina	\$0.00	\$4,593.60	\$4,593.60	\$4,593.60	\$0.00	\$4,593.60	\$0.00	\$0.00	\$4,593.60	\$4,593.60	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,593.60	\$4,593.60	\$4,593.60	\$0.00	\$4,593.60	\$0.00	\$0.00	\$4,593.60	\$4,593.60	\$0.00
0012	Derramaderos	\$0.00	\$4,593.60	\$4,593.60	\$4,593.60	\$0.00	\$4,593.60	\$0.00	\$0.00	\$4,593.60	\$4,593.60	\$0.00
O2127	Construcción de techo a base de losa de	\$0.00	\$2,148.00	\$2,148.00	\$2,148.00	\$0.00	\$2,148.00	\$0.00	\$0.00	\$2,148.00	\$2,148.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$225.02	\$225.02	\$225.02	\$0.00	\$225.02	\$0.00	\$0.00	\$225.02	\$225.02	\$0.00
0030	Venta del Carmen	\$0.00	\$225.02	\$225.02	\$225.02	\$0.00	\$225.02	\$0.00	\$0.00	\$225.02	\$225.02	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,125.02	\$1,125.02	\$1,125.02	\$0.00	\$1,125.02	\$0.00	\$0.00	\$1,125.02	\$1,125.02	\$0.00
0030	Venta del Carmen	\$0.00	\$1,125.02	\$1,125.02	\$1,125.02	\$0.00	\$1,125.02	\$0.00	\$0.00	\$1,125.02	\$1,125.02	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$797.96	\$797.96	\$797.96	\$0.00	\$797.96	\$0.00	\$0.00	\$797.96	\$797.96	\$0.00
0030	Venta del Carmen	\$0.00	\$797.96	\$797.96	\$797.96	\$0.00	\$797.96	\$0.00	\$0.00	\$797.96	\$797.96	\$0.00
O2128	Construcción de techo a base de Losa de	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
0046	San Pedro	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00
O2129	Construcción de Losa a base de Lámina	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
0046	San Pedro	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
O2130	Construcción de techo a base de losa de	\$0.00	\$9,117.60	\$9,117.60	\$9,117.60	\$0.00	\$9,117.60	\$0.00	\$0.00	\$9,117.60	\$9,117.60	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
0188	Martín Gámez	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
0188	Martín Gámez	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2470	Artículos metálicos para la construcción	\$0.00	\$3,317.60	\$3,317.60	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$0.00	\$3,317.60	\$3,317.60	\$0.00
0188	Martín Gámez	\$0.00	\$3,317.60	\$3,317.60	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$0.00	\$3,317.60	\$3,317.60	\$0.00
O2131	Construcción de Cuartos Dormitorio en Loc. San José de Buenavista	\$0.00	\$18,322.20	\$18,322.20	\$18,322.20	\$0.00	\$18,322.20	\$0.00	\$0.00	\$18,322.20	\$18,322.20	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$69.60	\$0.00
0075	San José de Buenavista	\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$69.60	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
0075	San José de Buenavista	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$12,644.00	\$12,644.00	\$12,644.00	\$0.00	\$12,644.00	\$0.00	\$0.00	\$12,644.00	\$12,644.00	\$0.00
0075	San José de Buenavista	\$0.00	\$12,644.00	\$12,644.00	\$12,644.00	\$0.00	\$12,644.00	\$0.00	\$0.00	\$12,644.00	\$12,644.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,404.60	\$3,404.60	\$3,404.60	\$0.00	\$3,404.60	\$0.00	\$0.00	\$3,404.60	\$3,404.60	\$0.00
0075	San José de Buenavista	\$0.00	\$3,404.60	\$3,404.60	\$3,404.60	\$0.00	\$3,404.60	\$0.00	\$0.00	\$3,404.60	\$3,404.60	\$0.00
O2132	Construcción de cuartos Dormitorio en Derramaderos	\$0.00	\$40,919.87	\$40,919.87	\$40,919.87	\$0.00	\$40,919.87	\$0.00	\$0.00	\$40,919.87	\$40,919.87	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$31,199.74	\$31,199.74	\$31,199.74	\$0.00	\$31,199.74	\$0.00	\$0.00	\$31,199.74	\$31,199.74	\$0.00
0012	Derramaderos	\$0.00	\$31,199.74	\$31,199.74	\$31,199.74	\$0.00	\$31,199.74	\$0.00	\$0.00	\$31,199.74	\$31,199.74	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$9,720.13	\$9,720.13	\$9,720.13	\$0.00	\$9,720.13	\$0.00	\$0.00	\$9,720.13	\$9,720.13	\$0.00
0012	Derramaderos	\$0.00	\$9,720.13	\$9,720.13	\$9,720.13	\$0.00	\$9,720.13	\$0.00	\$0.00	\$9,720.13	\$9,720.13	\$0.00
O2133	Construcción de Cuarto Dormitorio en Las Milpas	\$0.00	\$5,114.99	\$5,114.99	\$5,114.99	\$0.00	\$5,114.99	\$0.00	\$0.00	\$5,114.99	\$5,114.99	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,899.97	\$3,899.97	\$3,899.97	\$0.00	\$3,899.97	\$0.00	\$0.00	\$3,899.97	\$3,899.97	\$0.00
0025	Las Milpas	\$0.00	\$3,899.97	\$3,899.97	\$3,899.97	\$0.00	\$3,899.97	\$0.00	\$0.00	\$3,899.97	\$3,899.97	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,215.02	\$1,215.02	\$1,215.02	\$0.00	\$1,215.02	\$0.00	\$0.00	\$1,215.02	\$1,215.02	\$0.00
0025	Las Milpas	\$0.00	\$1,215.02	\$1,215.02	\$1,215.02	\$0.00	\$1,215.02	\$0.00	\$0.00	\$1,215.02	\$1,215.02	\$0.00
O2134	Construcción de Cuartos Dormitorio de 4X4 en Buenavista Zona 1	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$0.00	\$28,273.14	\$28,273.14	\$0.00
6110	Edificación habitacional	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$0.00	\$28,273.14	\$28,273.14	\$0.00
0080	Buenavista	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$0.00	\$28,273.14	\$28,273.14	\$0.00
O2135	Construcción de Cuartos Dormitorio de 4X4 en Villa de Arista Zona 2	\$0.00	\$226,029.60	\$226,029.60	\$226,029.60	\$0.00	\$226,029.60	\$0.00	\$0.00	\$226,029.60	\$226,029.60	\$0.00
6110	Edificación habitacional	\$0.00	\$226,029.60	\$226,029.60	\$226,029.60	\$0.00	\$226,029.60	\$0.00	\$0.00	\$226,029.60	\$226,029.60	\$0.00
0002	Villa de Arista	\$0.00	\$226,029.60	\$226,029.60	\$226,029.60	\$0.00	\$226,029.60	\$0.00	\$0.00	\$226,029.60	\$226,029.60	\$0.00
O2136	Construcción de Cuartos Dormitorio de 4X4 en San José de Buenavista	\$0.00	\$28,253.70	\$28,253.70	\$28,253.70	\$0.00	\$28,253.70	\$0.00	\$0.00	\$28,253.70	\$28,253.70	\$0.00
6110	Edificación habitacional	\$0.00	\$28,253.70	\$28,253.70	\$28,253.70	\$0.00	\$28,253.70	\$0.00	\$0.00	\$28,253.70	\$28,253.70	\$0.00
0075	San José de Buenavista	\$0.00	\$28,253.70	\$28,253.70	\$28,253.70	\$0.00	\$28,253.70	\$0.00	\$0.00	\$28,253.70	\$28,253.70	\$0.00
O2137	Construcción de Cuartos Dormitorio de 4X4 en San Pedro	\$0.00	\$113,014.80	\$113,014.80	\$113,014.80	\$0.00	\$113,014.80	\$0.00	\$0.00	\$113,014.80	\$113,014.80	\$0.00
6110	Edificación habitacional	\$0.00	\$113,014.80	\$113,014.80	\$113,014.80	\$0.00	\$113,014.80	\$0.00	\$0.00	\$113,014.80	\$113,014.80	\$0.00
0046	San Pedro	\$0.00	\$113,014.80	\$113,014.80	\$113,014.80	\$0.00	\$113,014.80	\$0.00	\$0.00	\$113,014.80	\$113,014.80	\$0.00
O2138	Construcción de Cuartos Dormitorio de 4X4 en San Rafael	\$0.00	\$84,761.10	\$84,761.10	\$84,761.10	\$0.00	\$84,761.10	\$0.00	\$0.00	\$84,761.10	\$84,761.10	\$0.00
6110	Edificación habitacional	\$0.00	\$84,761.10	\$84,761.10	\$84,761.10	\$0.00	\$84,761.10	\$0.00	\$0.00	\$84,761.10	\$84,761.10	\$0.00
0047	San Rafael	\$0.00	\$84,761.10	\$84,761.10	\$84,761.10	\$0.00	\$84,761.10	\$0.00	\$0.00	\$84,761.10	\$84,761.10	\$0.00
O2139	Construcción de Cuartos Dormitorio de 4X4 en Tanque el Arbol	\$0.00	\$28,253.70	\$28,253.70	\$28,253.70	\$0.00	\$28,253.70	\$0.00	\$0.00	\$28,253.70	\$28,253.70	\$0.00
6110	Edificación habitacional	\$0.00	\$28,253.70	\$28,253.70	\$28,253.70	\$0.00	\$28,253.70	\$0.00	\$0.00	\$28,253.70	\$28,253.70	\$0.00
0085	Tanque el Arbol	\$0.00	\$28,253.70	\$28,253.70	\$28,253.70	\$0.00	\$28,253.70	\$0.00	\$0.00	\$28,253.70	\$28,253.70	\$0.00
O2140	Construcción de Cuartos Dormitorio de 4X4 en San José de Atlixco	\$0.00	\$84,761.10	\$84,761.10	\$84,761.10	\$0.00	\$84,761.10	\$0.00	\$0.00	\$84,761.10	\$84,761.10	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y 09/ene./2019

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6110	Edificación habitacional	\$0.00	\$84,761.10	\$84,761.10	\$84,761.10	\$0.00	\$84,761.10	\$0.00	\$84,761.10	\$84,761.10	\$0.00
0081	San José de Altamira	\$0.00	\$84,761.10	\$84,761.10	\$84,761.10	\$0.00	\$84,761.10	\$0.00	\$84,761.10	\$84,761.10	\$0.00
O2141	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
6110	Edificación habitacional	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
0013	El Maguey de Ezqueda	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
O2142	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
6110	Edificación habitacional	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
0092	Maguey de Limones	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
O2143	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
6110	Edificación habitacional	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
0022	El Pozo	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
O2144	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
6110	Edificación habitacional	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
0051	El Tajo	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
O2145	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
6110	Edificación habitacional	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
0101	La Cecilia	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
O2146	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
6110	Edificación habitacional	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
0018	La Lajita	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
O2147	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
6110	Edificación habitacional	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
0025	Las Milpas	\$0.00	\$56,546.29	\$56,546.29	\$56,546.29	\$0.00	\$56,546.29	\$0.00	\$56,546.29	\$56,546.29	\$0.00
O2148	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
6110	Edificación habitacional	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
0038	San Antonio	\$0.00	\$28,273.14	\$28,273.14	\$28,273.14	\$0.00	\$28,273.14	\$0.00	\$28,273.14	\$28,273.14	\$0.00
O2149	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$141,365.74	\$141,365.74	\$141,365.74	\$0.00	\$141,365.74	\$0.00	\$141,365.74	\$141,365.74	\$0.00
6110	Edificación habitacional	\$0.00	\$141,365.74	\$141,365.74	\$141,365.74	\$0.00	\$141,365.74	\$0.00	\$141,365.74	\$141,365.74	\$0.00
0039	San Elias	\$0.00	\$141,365.74	\$141,365.74	\$141,365.74	\$0.00	\$141,365.74	\$0.00	\$141,365.74	\$141,365.74	\$0.00
O2150	Contrucción de Techos a Base de Concreto	\$0.00	\$56,803.63	\$56,803.63	\$56,803.63	\$0.00	\$56,803.63	\$0.00	\$56,803.63	\$56,803.63	\$0.00
6110	Edificación habitacional	\$0.00	\$56,803.63	\$56,803.63	\$56,803.63	\$0.00	\$56,803.63	\$0.00	\$56,803.63	\$56,803.63	\$0.00
0002	Villa de Arista	\$0.00	\$56,803.63	\$56,803.63	\$56,803.63	\$0.00	\$56,803.63	\$0.00	\$56,803.63	\$56,803.63	\$0.00
O2302	DEPORTE INFRA	\$1,250,000.00	-\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 09/ene./2019

Del 01/ene./2018 Al 31/dic./2018

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2450	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2460	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2470	Artículos metálicos para la construcción	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2480	Materiales complementarios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2490	Otros materiales y artículos de construcci	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
O2501	EDUCACION INFRA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6120	Edificación no habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
O2702	DESASTRES NATURALES	\$383,777.00	-\$383,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4410	Ayudas sociales a personas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4480	Ayudas por desastres naturales y otros si	\$283,777.00	-\$283,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$283,777.00	-\$283,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INFRAESTRUCTURA		\$14,188,845.00	\$1,108,279.29	\$15,297,124.29	\$15,297,124.29	\$0.00	\$15,297,124.29	\$0.00	\$0.00	\$15,297,124.29	\$15,297,124.29	\$0.00
103 FORTALECIMIENTO												
O1000	Obras y Acciones	\$8,648,915.00	\$688,279.00	\$9,337,194.00	\$9,337,194.00	\$0.00	\$9,337,194.00	\$0.00	\$0.00	\$9,337,194.00	\$9,337,194.00	\$0.00
O1101	SUELDOS SEGURIDAD PUBLICA	\$1,123,120.00	\$322,975.62	\$1,446,095.62	\$1,446,095.62	\$0.00	\$1,446,095.62	\$0.00	\$0.00	\$1,446,095.62	\$1,446,095.62	\$0.00
1130	Sueldos base al personal permanente	\$1,003,120.00	\$162,050.01	\$1,165,170.01	\$1,165,170.01	\$0.00	\$1,165,170.01	\$0.00	\$0.00	\$1,165,170.01	\$1,165,170.01	\$0.00
0002	Villa de Arista	\$1,003,120.00	\$162,050.01	\$1,165,170.01	\$1,165,170.01	\$0.00	\$1,165,170.01	\$0.00	\$0.00	\$1,165,170.01	\$1,165,170.01	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$120,000.00	\$160,925.61	\$280,925.61	\$280,925.61	\$0.00	\$280,925.61	\$0.00	\$0.00	\$280,925.61	\$280,925.61	\$0.00
0002	Villa de Arista	\$120,000.00	\$160,925.61	\$280,925.61	\$280,925.61	\$0.00	\$280,925.61	\$0.00	\$0.00	\$280,925.61	\$280,925.61	\$0.00
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$310,485.00	-\$32.50	\$310,452.50	\$310,452.50	\$0.00	\$310,452.50	\$0.00	\$0.00	\$310,452.50	\$310,452.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$270,485.00	-\$85,385.00	\$185,100.00	\$185,100.00	\$0.00	\$185,100.00	\$0.00	\$0.00	\$185,100.00	\$185,100.00	\$0.00
0002	Villa de Arista	\$270,485.00	-\$85,385.00	\$185,100.00	\$185,100.00	\$0.00	\$185,100.00	\$0.00	\$0.00	\$185,100.00	\$185,100.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$85,352.50	\$125,352.50	\$125,352.50	\$0.00	\$125,352.50	\$0.00	\$0.00	\$125,352.50	\$125,352.50	\$0.00
0002	Villa de Arista	\$40,000.00	\$85,352.50	\$125,352.50	\$125,352.50	\$0.00	\$125,352.50	\$0.00	\$0.00	\$125,352.50	\$125,352.50	\$0.00
O1103	PAGO DE RECIBOS DE ALUMBRADO	\$2,011,165.00	-\$37,490.73	\$1,973,674.27	\$1,973,674.27	\$0.00	\$1,973,674.27	\$0.00	\$0.00	\$1,973,674.27	\$1,973,674.27	\$0.00
3110	Energía eléctrica	\$2,011,165.00	-\$37,490.73	\$1,973,674.27	\$1,973,674.27	\$0.00	\$1,973,674.27	\$0.00	\$0.00	\$1,973,674.27	\$1,973,674.27	\$0.00
0002	Villa de Arista	\$2,011,165.00	-\$37,490.73	\$1,973,674.27	\$1,973,674.27	\$0.00	\$1,973,674.27	\$0.00	\$0.00	\$1,973,674.27	\$1,973,674.27	\$0.00
O1201	SUELDOS BRIGADA MEDICA	\$458,204.00	-\$458,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$389,096.00	-\$389,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$389,096.00	-\$389,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$69,108.00	-\$69,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 09/ene./2019

Del 01/ene./2018 Al 31/dic./2018

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$69,108.00	-\$69,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01402	GASTOS INDIRECTOS FORTAMUN	\$195,295.00	-\$168,855.39	\$26,439.61	\$26,439.61	\$0.00	\$26,439.61	\$0.00	\$0.00	\$26,439.61	\$26,439.61	\$0.00
2110	Materiales, útiles y equipos menores de o	\$44,295.00	-\$40,118.99	\$4,176.01	\$4,176.01	\$0.00	\$4,176.01	\$0.00	\$0.00	\$4,176.01	\$4,176.01	\$0.00
0002	Villa de Arista	\$44,295.00	-\$40,118.99	\$4,176.01	\$4,176.01	\$0.00	\$4,176.01	\$0.00	\$0.00	\$4,176.01	\$4,176.01	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$20,000.00	\$1,451.01	\$21,451.01	\$21,451.01	\$0.00	\$21,451.01	\$0.00	\$0.00	\$21,451.01	\$21,451.01	\$0.00
0002	Villa de Arista	\$20,000.00	\$1,451.01	\$21,451.01	\$21,451.01	\$0.00	\$21,451.01	\$0.00	\$0.00	\$21,451.01	\$21,451.01	\$0.00
2140	Materiales, útiles y equipos menores de te	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$188.60	\$188.60	\$188.60	\$0.00	\$188.60	\$0.00	\$0.00	\$188.60	\$188.60	\$0.00
0002	Villa de Arista	\$0.00	\$188.60	\$188.60	\$188.60	\$0.00	\$188.60	\$0.00	\$0.00	\$188.60	\$188.60	\$0.00
2940	Refacciones y accesorios menores de equ	\$50,000.00	-\$49,376.00	\$624.00	\$624.00	\$0.00	\$624.00	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$49,376.00	\$624.00	\$624.00	\$0.00	\$624.00	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	-\$1,000.01	-\$0.01	-\$0.01	\$0.00	-\$0.01	\$0.00	\$0.00	-\$0.01	-\$0.01	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.01	-\$0.01	-\$0.01	\$0.00	-\$0.01	\$0.00	\$0.00	-\$0.01	-\$0.01	\$0.00
3750	Viáticos en el país	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01403	VERIFICACION, SUPERVISION Y FISCALIZACION DE OBRAS CONTRALORIA	\$17,298.00	\$104.00	\$17,402.00	\$17,402.00	\$0.00	\$17,402.00	\$0.00	\$0.00	\$17,402.00	\$17,402.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$17,298.00	-\$14,976.00	\$2,322.00	\$2,322.00	\$0.00	\$2,322.00	\$0.00	\$0.00	\$2,322.00	\$2,322.00	\$0.00
0002	Villa de Arista	\$17,298.00	-\$14,976.00	\$2,322.00	\$2,322.00	\$0.00	\$2,322.00	\$0.00	\$0.00	\$2,322.00	\$2,322.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$8,468.00	\$8,468.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00
0002	Villa de Arista	\$0.00	\$8,468.00	\$8,468.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$6,612.00	\$6,612.00	\$0.00
0002	Villa de Arista	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$6,612.00	\$6,612.00	\$0.00
01603	Construcción de Red de Drenaje Sanitario del	\$0.00	\$279,901.17	\$279,901.17	\$279,901.17	\$0.00	\$279,901.17	\$0.00	\$0.00	\$279,901.17	\$279,901.17	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$279,901.17	\$279,901.17	\$279,901.17	\$0.00	\$279,901.17	\$0.00	\$0.00	\$279,901.17	\$279,901.17	\$0.00
0002	Villa de Arista	\$0.00	\$279,901.17	\$279,901.17	\$279,901.17	\$0.00	\$279,901.17	\$0.00	\$0.00	\$279,901.17	\$279,901.17	\$0.00
01604	Construcción de Red de Drenaje Sanitario el	\$0.00	\$129,779.70	\$129,779.70	\$129,779.70	\$0.00	\$129,779.70	\$0.00	\$0.00	\$129,779.70	\$129,779.70	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$129,779.70	\$129,779.70	\$129,779.70	\$0.00	\$129,779.70	\$0.00	\$0.00	\$129,779.70	\$129,779.70	\$0.00
0002	Villa de Arista	\$0.00	\$129,779.70	\$129,779.70	\$129,779.70	\$0.00	\$129,779.70	\$0.00	\$0.00	\$129,779.70	\$129,779.70	\$0.00
01702	URBANIZACION FORTA	\$1,200,000.00	-\$1,200,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$950,000.00	-\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$950,000.00	-\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01706	Rehabilitación de Explanada para reubicación	\$0.00	\$575,918.77	\$575,918.77	\$575,918.77	\$0.00	\$575,918.77	\$0.00	\$0.00	\$575,918.77	\$575,918.77	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$575,918.77	\$575,918.77	\$575,918.77	\$0.00	\$575,918.77	\$0.00	\$0.00	\$575,918.77	\$575,918.77	\$0.00



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Estado de Cuenta de Egresos UA_DP_PG_PY_CP_D
G

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$0.00	\$575,918.77	\$575,918.77	\$575,918.77	\$0.00	\$575,918.77	\$0.00	\$0.00	\$575,918.77	\$575,918.77	\$0.00
01801	Convenio para Plantula de Nopal Municipio -	\$570,453.25	-\$550,453.25	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$570,453.25	-\$550,453.25	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
0002	Villa de Arista	\$570,453.25	-\$550,453.25	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
01803	Programa de Cintilla para Sistemas de Riego	\$0.00	\$504,238.97	\$504,238.97	\$504,238.97	\$0.00	\$504,238.97	\$0.00	\$0.00	\$504,238.97	\$504,238.97	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$504,238.97	\$504,238.97	\$504,238.97	\$0.00	\$504,238.97	\$0.00	\$0.00	\$504,238.97	\$504,238.97	\$0.00
0002	Villa de Arista	\$0.00	\$504,238.97	\$504,238.97	\$504,238.97	\$0.00	\$504,238.97	\$0.00	\$0.00	\$504,238.97	\$504,238.97	\$0.00
01804	Adquisición de Maquinaria e Implementos	\$329,546.75	\$208,828.25	\$538,375.00	\$538,375.00	\$0.00	\$538,375.00	\$0.00	\$0.00	\$538,375.00	\$538,375.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$329,546.75	\$208,828.25	\$538,375.00	\$538,375.00	\$0.00	\$538,375.00	\$0.00	\$0.00	\$538,375.00	\$538,375.00	\$0.00
0002	Villa de Arista	\$329,546.75	\$208,828.25	\$538,375.00	\$538,375.00	\$0.00	\$538,375.00	\$0.00	\$0.00	\$538,375.00	\$538,375.00	\$0.00
01817	Construcción de carretera a base de carpeta	\$0.00	\$996,238.59	\$996,238.59	\$996,238.59	\$0.00	\$996,238.59	\$0.00	\$0.00	\$996,238.59	\$996,238.59	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$996,238.59	\$996,238.59	\$996,238.59	\$0.00	\$996,238.59	\$0.00	\$0.00	\$996,238.59	\$996,238.59	\$0.00
0092	Maguay de Limones	\$0.00	\$996,238.59	\$996,238.59	\$996,238.59	\$0.00	\$996,238.59	\$0.00	\$0.00	\$996,238.59	\$996,238.59	\$0.00
01825	Convenio cultivo de Chile Municipio-	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
01901	PAGO RECIBOS ENERGIA POZO EJ.	\$1,125,116.21	\$42,376.79	\$1,167,493.00	\$1,167,493.00	\$0.00	\$1,167,493.00	\$0.00	\$0.00	\$1,167,493.00	\$1,167,493.00	\$0.00
3110	Energía eléctrica	\$1,125,116.21	\$42,376.79	\$1,167,493.00	\$1,167,493.00	\$0.00	\$1,167,493.00	\$0.00	\$0.00	\$1,167,493.00	\$1,167,493.00	\$0.00
0002	Villa de Arista	\$1,125,116.21	\$42,376.79	\$1,167,493.00	\$1,167,493.00	\$0.00	\$1,167,493.00	\$0.00	\$0.00	\$1,167,493.00	\$1,167,493.00	\$0.00
01902	Pago de Derechos por Exp. Uso y	\$150,000.00	\$54,973.00	\$204,973.00	\$204,973.00	\$0.00	\$204,973.00	\$0.00	\$0.00	\$204,973.00	\$204,973.00	\$0.00
3920	Impuestos y derechos	\$150,000.00	\$54,973.00	\$204,973.00	\$204,973.00	\$0.00	\$204,973.00	\$0.00	\$0.00	\$204,973.00	\$204,973.00	\$0.00
0002	Villa de Arista	\$150,000.00	\$54,973.00	\$204,973.00	\$204,973.00	\$0.00	\$204,973.00	\$0.00	\$0.00	\$204,973.00	\$204,973.00	\$0.00
01903	AGUA Y SANEAMIENTO FORTA	\$284,231.79	-\$284,231.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$242,354.79	-\$242,354.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$242,354.79	-\$242,354.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$41,877.00	-\$41,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$41,877.00	-\$41,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01906	Pago de recibos de Energía electrica pozo de	\$160,000.00	-\$43,845.00	\$116,155.00	\$116,155.00	\$0.00	\$116,155.00	\$0.00	\$0.00	\$116,155.00	\$116,155.00	\$0.00
3110	Energía eléctrica	\$160,000.00	-\$43,845.00	\$116,155.00	\$116,155.00	\$0.00	\$116,155.00	\$0.00	\$0.00	\$116,155.00	\$116,155.00	\$0.00
0002	Villa de Arista	\$160,000.00	-\$43,845.00	\$116,155.00	\$116,155.00	\$0.00	\$116,155.00	\$0.00	\$0.00	\$116,155.00	\$116,155.00	\$0.00
02301	DEPORTE FORTA	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02303	Adquisición de pasto sintetico para la	\$0.00	\$450,056.80	\$450,056.80	\$450,056.80	\$0.00	\$450,056.80	\$0.00	\$0.00	\$450,056.80	\$450,056.80	\$0.00
6220	Edificación no habitacional	\$0.00	\$450,056.80	\$450,056.80	\$450,056.80	\$0.00	\$450,056.80	\$0.00	\$0.00	\$450,056.80	\$450,056.80	\$0.00
0002	Villa de Arista	\$0.00	\$450,056.80	\$450,056.80	\$450,056.80	\$0.00	\$450,056.80	\$0.00	\$0.00	\$450,056.80	\$450,056.80	\$0.00
02305	Construcción de Servicios Sanitarios y	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
02401	CULTURA	\$164,000.00	-\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 09/ene./2019

Del 01/ene./2018 Al 31/dic./2018

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6220	Edificación no habitacional	\$164,000.00	-\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$164,000.00	-\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
O2502	EDUCACION FORTA	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6120	Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	FORTALECIMIENTO	\$8,648,915.00	\$688,279.00	\$9,337,194.00	\$9,337,194.00	\$0.00	\$9,337,194.00	\$0.00	\$9,337,194.00	\$9,337,194.00	\$0.00	
104	OTROS											
A1000	Administración	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00
A1008	DEPARTAMENTO DE CULTURA	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00
O1000	Obras y Acciones	\$12,180,000.00	-\$10,958,90...	\$1,221,096.49	\$1,221,096.49	\$0.00	\$1,221,096.49	\$0.00	\$0.00	\$1,221,096.49	\$1,221,096.49	\$0.00
O1602	Construcción de red de Drenaje Sanitario en	\$0.00	\$29,600.00	\$29,600.00	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$29,600.00	\$29,600.00	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$29,600.00	\$29,600.00	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$29,600.00	\$29,600.00	\$0.00
0002	Villa de Arista	\$0.00	\$29,600.00	\$29,600.00	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$29,600.00	\$29,600.00	\$0.00
O1903	AGUA Y SANEAMIENTO FORTA	\$2,000,000.00	-\$2,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6130	Construcción de obras para el abastecimi	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$2,000,000.00	-\$2,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
O1911	Ampliación de Red de Agua Potable en la	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
0022	El Pozo	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
O1912	Ampliación de Red de Agua Potable en la	\$0.00	\$6,803.17	\$6,803.17	\$6,803.17	\$0.00	\$6,803.17	\$0.00	\$0.00	\$6,803.17	\$6,803.17	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$6,803.17	\$6,803.17	\$6,803.17	\$0.00	\$6,803.17	\$0.00	\$0.00	\$6,803.17	\$6,803.17	\$0.00
0030	Venta del Carmen	\$0.00	\$6,803.17	\$6,803.17	\$6,803.17	\$0.00	\$6,803.17	\$0.00	\$0.00	\$6,803.17	\$6,803.17	\$0.00
O1913	Ampliación de Red de Agua Potable en la	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
0002	Villa de Arista	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
O1914	Adquisición de tinacos para la com. de venta	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
2490	Otros materiales y artículos de construccion	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
0030	Venta del Carmen	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
O2120	Adquisición de Láminas	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
0002	Villa de Arista	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
O2134	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
6110	Edificación habitacional	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
0080	Buenavista	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
O2135	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$173,773.60	\$173,773.60	\$173,773.60	\$0.00	\$173,773.60	\$0.00	\$0.00	\$173,773.60	\$173,773.60	\$0.00
6110	Edificación habitacional	\$0.00	\$173,773.60	\$173,773.60	\$173,773.60	\$0.00	\$173,773.60	\$0.00	\$0.00	\$173,773.60	\$173,773.60	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/dic./2018

Fecha y 09/ene./2019

hora de Impresión 03:40 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$0.00	\$173,773.60	\$173,773.60	\$173,773.60	\$0.00	\$173,773.60	\$0.00	\$0.00	\$173,773.60	\$173,773.60	\$0.00
O2136	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$20,846.70	\$20,846.70	\$20,846.70	\$0.00	\$20,846.70	\$0.00	\$0.00	\$20,846.70	\$20,846.70	\$0.00
6110	Edificación habitacional	\$0.00	\$20,846.70	\$20,846.70	\$20,846.70	\$0.00	\$20,846.70	\$0.00	\$0.00	\$20,846.70	\$20,846.70	\$0.00
0075	San José de Buenavista	\$0.00	\$20,846.70	\$20,846.70	\$20,846.70	\$0.00	\$20,846.70	\$0.00	\$0.00	\$20,846.70	\$20,846.70	\$0.00
O2137	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$83,386.80	\$83,386.80	\$83,386.80	\$0.00	\$83,386.80	\$0.00	\$0.00	\$83,386.80	\$83,386.80	\$0.00
6110	Edificación habitacional	\$0.00	\$83,386.80	\$83,386.80	\$83,386.80	\$0.00	\$83,386.80	\$0.00	\$0.00	\$83,386.80	\$83,386.80	\$0.00
0046	San Pedro	\$0.00	\$83,386.80	\$83,386.80	\$83,386.80	\$0.00	\$83,386.80	\$0.00	\$0.00	\$83,386.80	\$83,386.80	\$0.00
O2138	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$62,540.10	\$62,540.10	\$62,540.10	\$0.00	\$62,540.10	\$0.00	\$0.00	\$62,540.10	\$62,540.10	\$0.00
6110	Edificación habitacional	\$0.00	\$62,540.10	\$62,540.10	\$62,540.10	\$0.00	\$62,540.10	\$0.00	\$0.00	\$62,540.10	\$62,540.10	\$0.00
0047	San Rafael	\$0.00	\$62,540.10	\$62,540.10	\$62,540.10	\$0.00	\$62,540.10	\$0.00	\$0.00	\$62,540.10	\$62,540.10	\$0.00
O2139	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$20,846.70	\$20,846.70	\$20,846.70	\$0.00	\$20,846.70	\$0.00	\$0.00	\$20,846.70	\$20,846.70	\$0.00
6110	Edificación habitacional	\$0.00	\$20,846.70	\$20,846.70	\$20,846.70	\$0.00	\$20,846.70	\$0.00	\$0.00	\$20,846.70	\$20,846.70	\$0.00
0085	Tanque el Arbol	\$0.00	\$20,846.70	\$20,846.70	\$20,846.70	\$0.00	\$20,846.70	\$0.00	\$0.00	\$20,846.70	\$20,846.70	\$0.00
O2140	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$62,540.10	\$62,540.10	\$62,540.10	\$0.00	\$62,540.10	\$0.00	\$0.00	\$62,540.10	\$62,540.10	\$0.00
6110	Edificación habitacional	\$0.00	\$62,540.10	\$62,540.10	\$62,540.10	\$0.00	\$62,540.10	\$0.00	\$0.00	\$62,540.10	\$62,540.10	\$0.00
0081	San José de Altamira	\$0.00	\$62,540.10	\$62,540.10	\$62,540.10	\$0.00	\$62,540.10	\$0.00	\$0.00	\$62,540.10	\$62,540.10	\$0.00
O2141	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
6110	Edificación habitacional	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
0013	El Maguey de Ezqueda	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
O2142	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
6110	Edificación habitacional	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
0092	Maguey de Limones	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
O2143	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
6110	Edificación habitacional	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
0022	El Pozo	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
O2144	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
6110	Edificación habitacional	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
0051	El Tajo	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
O2145	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
6110	Edificación habitacional	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
0101	La Cecilia	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
O2146	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
6110	Edificación habitacional	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
0018	La Lajita	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
O2147	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
6110	Edificación habitacional	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
0025	Las Milpas	\$0.00	\$41,654.51	\$41,654.51	\$41,654.51	\$0.00	\$41,654.51	\$0.00	\$0.00	\$41,654.51	\$41,654.51	\$0.00
O2148	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
6110	Edificación habitacional	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00
0038	San Antonio	\$0.00	\$20,827.26	\$20,827.26	\$20,827.26	\$0.00	\$20,827.26	\$0.00	\$0.00	\$20,827.26	\$20,827.26	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y hora de Impresión | 09/ene./2019
03:40 p. m.

HSE SUPP/SGR
HTE Estado P/SGR
G

Del 01/ene./2018 Al 31/dic./2018

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2149	Construcción de Cuartos Dormitorio de 4X4	\$0.00	\$111,136.26	\$111,136.26	\$111,136.26	\$0.00	\$111,136.26	\$0.00	\$0.00	\$111,136.26	\$111,136.26	\$0.00
6110	Edificación habitacional	\$0.00	\$111,136.26	\$111,136.26	\$111,136.26	\$0.00	\$111,136.26	\$0.00	\$0.00	\$111,136.26	\$111,136.26	\$0.00
0039	San Elias	\$0.00	\$111,136.26	\$111,136.26	\$111,136.26	\$0.00	\$111,136.26	\$0.00	\$0.00	\$111,136.26	\$111,136.26	\$0.00
O2301	DEPORTE FORTA	\$10,000,000.00	-\$10,000,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2401	CULTURA	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2503	Construcción de Aula de Usos Múltiples a	\$0.00	\$296,700.00	\$296,700.00	\$296,700.00	\$0.00	\$296,700.00	\$0.00	\$0.00	\$296,700.00	\$296,700.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$296,700.00	\$296,700.00	\$296,700.00	\$0.00	\$296,700.00	\$0.00	\$0.00	\$296,700.00	\$296,700.00	\$0.00
0002	Villa de Arista	\$0.00	\$296,700.00	\$296,700.00	\$296,700.00	\$0.00	\$296,700.00	\$0.00	\$0.00	\$296,700.00	\$296,700.00	\$0.00
	OTROS	\$12,180,000.00	-\$7,458,903.00	\$4,721,096.49	\$4,721,096.49	\$0.00	\$4,721,096.49	\$0.00	\$0.00	\$4,721,096.49	\$4,721,096.49	\$0.00
Sin Ramo/Dependencia		\$65,399,462.00	-\$5,533,129.00	\$59,866,332.96	\$59,866,332.96	\$0.00	\$59,866,332.96	\$0.00	\$0.00	\$59,795,685.25	\$59,788,424.25	\$77,908.71
Total Final		\$65,399,462.00	-\$5,533,129.00	\$59,866,332.96	\$59,866,332.96	\$0.00	\$59,866,332.96	\$0.00	\$0.00	\$59,795,685.25	\$59,788,424.25	\$77,908.71

ING. MOISES AURELIO ARRIAGA TOVAR
PRESIDENTE MUNICIPAL

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