



Municipio de Villa de Arista, S.L.P. Calendario de Ingresos del Ejercicio Fiscal 2018

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>65,399,462.00</b>	<b>6,841,621.83</b>	<b>5,841,621.83</b>	<b>5,611,621.83</b>	<b>5,411,621.83</b>	<b>5,431,621.83</b>	<b>5,431,621.83</b>	<b>5,411,621.83</b>	<b>5,411,621.83</b>	<b>5,381,621.83</b>	<b>5,361,621.83</b>	<b>5,371,621.83</b>	<b>5,331,621.83</b>
<b>Impuestos</b>	<b>1,958,000.00</b>	<b>1,554,833.33</b>	<b>554,833.33</b>	<b>324,833.33</b>	<b>124,833.33</b>	<b>144,833.33</b>	<b>144,833.33</b>	<b>124,833.33</b>	<b>124,833.33</b>	<b>94,833.33</b>	<b>74,833.33</b>	<b>84,833.33</b>	<b>44,833.33</b>
Impuestos sobre los ingresos	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
Impuestos sobre el patrimonio	1,800,000.00	1,541,666.67	541,666.67	311,666.67	111,666.67	131,666.67	131,666.67	111,666.67	111,666.67	81,666.67	61,666.67	71,666.67	31,666.67
Accesorios	118,000.00	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33	9,833.33
<b>Contribuciones de mejoras</b>	<b>20,000.00</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>	<b>1,666.67</b>
Contribución de mejoras por obras públicas	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
Contribuciones de Mejoras no comprendidas en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Derechos</b>	<b>1,848,504.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>	<b>154,042.00</b>
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Derechos a los hidrocarburos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Derechos por prestación de servicios	1,550,504.00	129,208.67	129,208.67	129,208.67	129,208.67	129,208.67	129,208.67	129,208.67	129,208.67	129,208.67	129,208.67	129,208.67	129,208.67
Otros Derechos	290,000.00	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67	24,166.67
Accesorios	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Productos</b>	<b>24,500.00</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>	<b>2,041.67</b>
Productos de tipo corriente	24,500.00	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67	2,041.67
Productos de capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Aprovechamientos</b>	<b>2,692,463.00</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>	<b>224,371.92</b>
Aprovechamientos de tipo corriente	2,672,463.00	222,705.25	222,705.25	222,705.25	222,705.25	222,705.25	222,705.25	222,705.25	222,705.25	222,705.25	222,705.25	222,705.25	222,705.25
Aprovechamientos de capital	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Participaciones y Aportaciones</b>	<b>56,162,996.00</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>	<b>4,680,249.67</b>
Participaciones	21,145,236.00	1,762,103.00	1,762,103.00	1,762,103.00	1,762,103.00	1,762,103.00	1,762,103.00	1,762,103.00	1,762,103.00	1,762,103.00	1,762,103.00	1,762,103.00	1,762,103.00
Aportaciones	22,837,760.00	1,903,146.67	1,903,146.67	1,903,146.67	1,903,146.67	1,903,146.67	1,903,146.67	1,903,146.67	1,903,146.67	1,903,146.67	1,903,146.67	1,903,146.67	1,903,146.67
Convenios	12,180,000.00	1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00	1,015,000.00
<b>Ingresos derivados de Financiamientos</b>	<b>2,692,999.00</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>	<b>224,416.58</b>
Endeudamiento interno	2,692,999.00	224,416.58	224,416.58	224,416.58	224,416.58	224,416.58	224,416.58	224,416.58	224,416.58	224,416.58	224,416.58	224,416.58	224,416.58