



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
101 TESORERIA											
A1000 Administración	\$20,449,652.00	\$779,436.63	\$21,229,088.63	\$21,121,244.16	\$107,844.47	\$21,121,244.16	\$0.00	\$107,844.47	\$20,730,304.71	\$20,730,304.71	\$390,939.45
A1000 Administración	\$14,744,432.00	\$659,023.90	\$15,403,455.90	\$15,323,400.53	\$80,055.37	\$15,323,400.53	\$0.00	\$80,055.37	\$15,000,792.97	\$15,001,356.73	\$322,043.80
A1001 Administración	\$14,744,432.00	\$659,023.90	\$15,403,455.90	\$15,323,400.53	\$80,055.37	\$15,323,400.53	\$0.00	\$80,055.37	\$15,000,792.97	\$15,001,356.73	\$322,043.80
1130 Sueldos base al personal permanente	\$7,617,800.00	\$646,149.33	\$8,263,949.33	\$8,263,949.33	\$0.00	\$8,263,949.33	\$0.00	\$0.00	\$8,263,949.33	\$8,263,949.33	\$0.00
0002 Villa de Arista	\$7,617,800.00	\$646,149.33	\$8,263,949.33	\$8,263,949.33	\$0.00	\$8,263,949.33	\$0.00	\$0.00	\$8,263,949.33	\$8,263,949.33	\$0.00
1220 Sueldos base al personal eventual	\$760,000.00	-\$40,089.66	\$719,910.34	\$719,910.34	\$0.00	\$719,910.34	\$0.00	\$0.00	\$719,910.34	\$719,910.34	\$0.00
0002 Villa de Arista	\$760,000.00	-\$40,089.66	\$719,910.34	\$719,910.34	\$0.00	\$719,910.34	\$0.00	\$0.00	\$719,910.34	\$719,910.34	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$1,410,000.00	\$62,610.52	\$1,472,610.52	\$1,472,610.52	\$0.00	\$1,472,610.52	\$0.00	\$0.00	\$1,472,610.52	\$1,472,610.52	\$0.00
0002 Villa de Arista	\$1,410,000.00	\$62,610.52	\$1,472,610.52	\$1,472,610.52	\$0.00	\$1,472,610.52	\$0.00	\$0.00	\$1,472,610.52	\$1,472,610.52	\$0.00
1330 Horas extraordinarias	\$10,000.00	\$11,169.00	\$21,169.00	\$21,169.00	\$0.00	\$21,169.00	\$0.00	\$0.00	\$21,169.00	\$21,169.00	\$0.00
0002 Villa de Arista	\$10,000.00	\$11,169.00	\$21,169.00	\$21,169.00	\$0.00	\$21,169.00	\$0.00	\$0.00	\$21,169.00	\$21,169.00	\$0.00
1340 Compensaciones	\$11,000.00	-\$9,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
0002 Villa de Arista	\$11,000.00	-\$9,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1520 Indemnizaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servidore	\$20,000.00	\$41,424.00	\$61,424.00	\$61,424.00	\$0.00	\$61,424.00	\$0.00	\$0.00	\$61,424.00	\$61,424.00	\$0.00
0002 Villa de Arista	\$20,000.00	\$41,424.00	\$61,424.00	\$61,424.00	\$0.00	\$61,424.00	\$0.00	\$0.00	\$61,424.00	\$61,424.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económic	\$268,000.00	-\$268,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$268,000.00	-\$268,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oi	\$81,180.00	-\$12,910.67	\$68,269.33	\$68,269.33	\$0.00	\$68,269.33	\$0.00	\$0.00	\$63,824.76	\$63,824.76	\$4,444.57
0002 Villa de Arista	\$81,180.00	-\$12,910.67	\$68,269.33	\$68,269.33	\$0.00	\$68,269.33	\$0.00	\$0.00	\$63,824.76	\$63,824.76	\$4,444.57
2120 Materiales y útiles de impresión y reprodu	\$12,280.00	\$60,821.50	\$73,101.50	\$73,101.50	\$0.00	\$73,101.50	\$0.00	\$0.00	\$73,101.50	\$73,101.50	\$0.00
0002 Villa de Arista	\$12,280.00	\$60,821.50	\$73,101.50	\$73,101.50	\$0.00	\$73,101.50	\$0.00	\$0.00	\$73,101.50	\$73,101.50	\$0.00
2130 Material estadístico y geográfico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de te	\$500.00	\$6,021.58	\$6,521.58	\$6,521.58	\$0.00	\$6,521.58	\$0.00	\$0.00	\$6,389.58	\$6,389.58	\$132.00
0002 Villa de Arista	\$500.00	\$6,021.58	\$6,521.58	\$6,521.58	\$0.00	\$6,521.58	\$0.00	\$0.00	\$6,389.58	\$6,389.58	\$132.00
2150 Material impreso e información digital	\$84,300.00	-\$15,636.62	\$68,663.38	\$68,663.38	\$0.00	\$68,663.38	\$0.00	\$0.00	\$62,979.38	\$62,979.38	\$5,684.00
0002 Villa de Arista	\$84,300.00	-\$15,636.62	\$68,663.38	\$68,663.38	\$0.00	\$68,663.38	\$0.00	\$0.00	\$62,979.38	\$62,979.38	\$5,684.00
2160 Material de limpieza	\$14,000.00	\$11,948.61	\$25,948.61	\$25,948.61	\$0.00	\$25,948.61	\$0.00	\$0.00	\$14,686.44	\$14,686.44	\$11,262.17
0002 Villa de Arista	\$14,000.00	\$11,948.61	\$25,948.61	\$25,948.61	\$0.00	\$25,948.61	\$0.00	\$0.00	\$14,686.44	\$14,686.44	\$11,262.17
2180 Materiales para el registro e identificación	\$40,000.00	\$400.00	\$40,400.00	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$40,400.00	\$40,400.00	\$0.00



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Fecha y 03/may./2018

HSE SUBP/SCG
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$40,000.00	\$400.00	\$40,400.00	\$40,400.00	\$0.00	\$40,400.00	\$0.00	\$0.00	\$40,400.00	\$40,400.00	\$0.00
2210	Productos alimenticios para personas	\$126,500.00	\$58,552.94	\$185,052.94	\$185,052.94	\$0.00	\$185,052.94	\$0.00	\$0.00	\$165,119.41	\$165,119.41	\$19,933.53
0002	Villa de Arista	\$126,500.00	\$58,552.94	\$185,052.94	\$185,052.94	\$0.00	\$185,052.94	\$0.00	\$0.00	\$165,119.41	\$165,119.41	\$19,933.53
2230	Utensilios para el servicio de alimentaciór	\$2,550.00	\$1,884.62	\$4,434.62	\$4,434.62	\$0.00	\$4,434.62	\$0.00	\$0.00	\$3,632.91	\$3,632.91	\$801.71
0002	Villa de Arista	\$2,550.00	\$1,884.62	\$4,434.62	\$4,434.62	\$0.00	\$4,434.62	\$0.00	\$0.00	\$3,632.91	\$3,632.91	\$801.71
2320	Insumos textiles adquiridos como materia	\$20.00	\$644.90	\$664.90	\$664.90	\$0.00	\$664.90	\$0.00	\$0.00	\$664.90	\$664.90	\$0.00
0002	Villa de Arista	\$20.00	\$644.90	\$664.90	\$664.90	\$0.00	\$664.90	\$0.00	\$0.00	\$664.90	\$664.90	\$0.00
2330	Productos de papel, cartón e impresos ad	\$20.00	\$836.54	\$856.54	\$856.54	\$0.00	\$856.54	\$0.00	\$0.00	\$856.54	\$856.54	\$0.00
0002	Villa de Arista	\$20.00	\$836.54	\$856.54	\$856.54	\$0.00	\$856.54	\$0.00	\$0.00	\$856.54	\$856.54	\$0.00
2340	Combustibles, lubricantes, aditivos, carbó	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de l	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerale	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$20.00	\$706.04	\$726.04	\$726.04	\$0.00	\$726.04	\$0.00	\$0.00	\$726.04	\$726.04	\$0.00
0002	Villa de Arista	\$20.00	\$706.04	\$726.04	\$726.04	\$0.00	\$726.04	\$0.00	\$0.00	\$726.04	\$726.04	\$0.00
2390	Otros productos adquiridos como materia	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$30.00	\$1,198.58	\$1,228.58	\$1,228.58	\$0.00	\$1,228.58	\$0.00	\$0.00	\$1,228.58	\$1,228.58	\$0.00
0002	Villa de Arista	\$30.00	\$1,198.58	\$1,228.58	\$1,228.58	\$0.00	\$1,228.58	\$0.00	\$0.00	\$1,228.58	\$1,228.58	\$0.00
2420	Cemento y productos de concreto	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$30.00	\$429.97	\$459.97	\$459.97	\$0.00	\$459.97	\$0.00	\$0.00	\$209.98	\$209.98	\$249.99
0002	Villa de Arista	\$30.00	\$429.97	\$459.97	\$459.97	\$0.00	\$459.97	\$0.00	\$0.00	\$209.98	\$209.98	\$249.99
2440	Madera y productos de madera	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$30.00	\$1,877.99	\$1,907.99	\$1,907.99	\$0.00	\$1,907.99	\$0.00	\$0.00	\$1,907.99	\$1,907.99	\$0.00
0002	Villa de Arista	\$30.00	\$1,877.99	\$1,907.99	\$1,907.99	\$0.00	\$1,907.99	\$0.00	\$0.00	\$1,907.99	\$1,907.99	\$0.00
2460	Material eléctrico y electrónico	\$14,000.00	-\$2,599.06	\$11,400.94	\$11,400.94	\$0.00	\$11,400.94	\$0.00	\$0.00	\$7,012.06	\$7,012.06	\$4,388.88
0002	Villa de Arista	\$14,000.00	-\$2,599.06	\$11,400.94	\$11,400.94	\$0.00	\$11,400.94	\$0.00	\$0.00	\$7,012.06	\$7,012.06	\$4,388.88
2470	Artículos metálicos para la construcción	\$30.00	\$14,675.96	\$14,705.96	\$14,705.96	\$0.00	\$14,705.96	\$0.00	\$0.00	\$14,685.96	\$14,685.96	\$20.00
0002	Villa de Arista	\$30.00	\$14,675.96	\$14,705.96	\$14,705.96	\$0.00	\$14,705.96	\$0.00	\$0.00	\$14,685.96	\$14,685.96	\$20.00
2480	Materiales complementarios	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$30.00	\$2,300.00	\$2,330.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$310.00	\$310.00	\$2,020.00
0002	Villa de Arista	\$30.00	\$2,300.00	\$2,330.00	\$2,330.00	\$0.00	\$2,330.00	\$0.00	\$0.00	\$310.00	\$310.00	\$2,020.00
2510	Productos químicos básicos	\$0.00	\$1,165.80	\$1,165.80	\$1,165.80	\$0.00	\$1,165.80	\$0.00	\$0.00	\$1,165.80	\$1,165.80	\$0.00
0002	Villa de Arista	\$0.00	\$1,165.80	\$1,165.80	\$1,165.80	\$0.00	\$1,165.80	\$0.00	\$0.00	\$1,165.80	\$1,165.80	\$0.00
2520	Fertilizantes, pesticidas y otros agroquími	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00



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SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

HSE SUBP/SCG
HTE Estado P/SCG
G

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médi	\$0.00	\$2,089.98	\$2,089.98	\$2,089.98	\$0.00	\$2,089.98	\$0.00	\$0.00	\$1,224.95	\$1,224.95	\$865.03
0002	Villa de Arista	\$0.00	\$2,089.98	\$2,089.98	\$2,089.98	\$0.00	\$2,089.98	\$0.00	\$0.00	\$1,224.95	\$1,224.95	\$865.03
2560	Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	-\$7,685.08	\$2,314.92	\$2,314.92	\$0.00	\$2,314.92	\$0.00	\$0.00	\$1,874.96	\$1,874.96	\$439.96
0002	Villa de Arista	\$10,000.00	-\$7,685.08	\$2,314.92	\$2,314.92	\$0.00	\$2,314.92	\$0.00	\$0.00	\$1,874.96	\$1,874.96	\$439.96
2610	Combustibles, lubricantes y aditivos	\$760,000.00	\$212,164.56	\$972,164.56	\$972,164.56	\$0.00	\$972,164.56	\$0.00	\$0.00	\$963,403.56	\$963,403.56	\$8,761.00
0002	Villa de Arista	\$760,000.00	\$212,164.56	\$972,164.56	\$972,164.56	\$0.00	\$972,164.56	\$0.00	\$0.00	\$963,403.56	\$963,403.56	\$8,761.00
2710	Vestuario y uniformes	\$3,000.00	\$8,374.31	\$11,374.31	\$11,374.31	\$0.00	\$11,374.31	\$0.00	\$0.00	\$11,374.31	\$11,374.31	\$0.00
0002	Villa de Arista	\$3,000.00	\$8,374.31	\$11,374.31	\$11,374.31	\$0.00	\$11,374.31	\$0.00	\$0.00	\$11,374.31	\$11,374.31	\$0.00
2720	Prendas de seguridad y protección persor	\$1,000.00	\$563.96	\$1,563.96	\$1,563.96	\$0.00	\$1,563.96	\$0.00	\$0.00	\$255.98	\$255.98	\$1,307.98
0002	Villa de Arista	\$1,000.00	\$563.96	\$1,563.96	\$1,563.96	\$0.00	\$1,563.96	\$0.00	\$0.00	\$255.98	\$255.98	\$1,307.98
2730	Artículos deportivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$1,596.77	\$1,596.77	\$1,596.77	\$0.00	\$1,596.77	\$0.00	\$0.00	\$1,596.77	\$1,596.77	\$0.00
0002	Villa de Arista	\$0.00	\$1,596.77	\$1,596.77	\$1,596.77	\$0.00	\$1,596.77	\$0.00	\$0.00	\$1,596.77	\$1,596.77	\$0.00
2820	Materiales de seguridad pública	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$7,000.00	\$67,628.78	\$74,628.78	\$74,628.78	\$0.00	\$74,628.78	\$0.00	\$0.00	\$58,839.73	\$59,403.49	\$15,225.29
0002	Villa de Arista	\$7,000.00	\$67,628.78	\$74,628.78	\$74,628.78	\$0.00	\$74,628.78	\$0.00	\$0.00	\$58,839.73	\$59,403.49	\$15,225.29
2920	Refacciones y accesorios menores de edi	\$5,000.00	-\$4,897.77	\$102.23	\$102.23	\$0.00	\$102.23	\$0.00	\$0.00	\$102.23	\$102.23	\$0.00
0002	Villa de Arista	\$5,000.00	-\$4,897.77	\$102.23	\$102.23	\$0.00	\$102.23	\$0.00	\$0.00	\$102.23	\$102.23	\$0.00
2930	Refacciones y accesorios menores de mo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eq	\$10,000.00	-\$9,027.47	\$972.53	\$972.53	\$0.00	\$972.53	\$0.00	\$0.00	\$933.53	\$933.53	\$39.00
0002	Villa de Arista	\$10,000.00	-\$9,027.47	\$972.53	\$972.53	\$0.00	\$972.53	\$0.00	\$0.00	\$933.53	\$933.53	\$39.00
2950	Refacciones y accesorios menores de eq	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de eq	\$30,000.00	\$17,896.34	\$47,896.34	\$44,896.34	\$3,000.00	\$44,896.34	\$0.00	\$3,000.00	\$38,962.98	\$38,962.98	\$5,933.36
0002	Villa de Arista	\$30,000.00	\$17,896.34	\$47,896.34	\$44,896.34	\$3,000.00	\$44,896.34	\$0.00	\$3,000.00	\$38,962.98	\$38,962.98	\$5,933.36
2970	Refacciones y accesorios menores de eq	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de ma	\$10,000.00	-\$6,418.54	\$3,581.46	\$3,581.46	\$0.00	\$3,581.46	\$0.00	\$0.00	\$3,581.46	\$3,581.46	\$0.00
0002	Villa de Arista	\$10,000.00	-\$6,418.54	\$3,581.46	\$3,581.46	\$0.00	\$3,581.46	\$0.00	\$0.00	\$3,581.46	\$3,581.46	\$0.00
2990	Refacciones y accesorios menores otros l	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3110	Energía eléctrica	\$537,000.00	-\$308,497.36	\$228,502.64	\$217,959.52	\$10,543.12	\$217,959.52	\$0.00	\$10,543.12	\$211,649.52	\$211,649.52	\$6,310.00
0002	Villa de Arista	\$537,000.00	-\$308,497.36	\$228,502.64	\$217,959.52	\$10,543.12	\$217,959.52	\$0.00	\$10,543.12	\$211,649.52	\$211,649.52	\$6,310.00
3140	Telefonía tradicional	\$80,000.00	\$15,820.92	\$95,820.92	\$87,357.64	\$8,463.28	\$87,357.64	\$0.00	\$8,463.28	\$87,357.64	\$87,357.64	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

HSE SUBP/SCG
HTE EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$80,000.00	\$15,820.92	\$95,820.92	\$87,357.64	\$8,463.28	\$87,357.64	\$0.00	\$8,463.28	\$87,357.64	\$87,357.64	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$15,000.00	\$48,998.00	\$63,998.00	\$60,196.99	\$3,801.01	\$60,196.99	\$0.00	\$3,801.01	\$60,196.99	\$60,196.99	\$0.00
0002	Villa de Arista	\$15,000.00	\$48,998.00	\$63,998.00	\$60,196.99	\$3,801.01	\$60,196.99	\$0.00	\$3,801.01	\$60,196.99	\$60,196.99	\$0.00
3180	Servicios postales y telegráficos	\$1,020.00	-\$526.92	\$493.08	\$493.08	\$0.00	\$493.08	\$0.00	\$0.00	\$493.08	\$493.08	\$0.00
0002	Villa de Arista	\$1,020.00	-\$526.92	\$493.08	\$493.08	\$0.00	\$493.08	\$0.00	\$0.00	\$493.08	\$493.08	\$0.00
3220	Arrendamiento de edificios	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de i	\$50,000.00	\$16,380.46	\$66,380.46	\$62,720.46	\$3,660.00	\$62,720.46	\$0.00	\$3,660.00	\$62,720.46	\$62,720.46	\$0.00
0002	Villa de Arista	\$50,000.00	\$16,380.46	\$66,380.46	\$62,720.46	\$3,660.00	\$62,720.46	\$0.00	\$3,660.00	\$62,720.46	\$62,720.46	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equi	\$5,000.00	\$48,516.00	\$53,516.00	\$53,516.00	\$0.00	\$53,516.00	\$0.00	\$0.00	\$53,516.00	\$53,516.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$48,516.00	\$53,516.00	\$53,516.00	\$0.00	\$53,516.00	\$0.00	\$0.00	\$53,516.00	\$53,516.00	\$0.00
3290	Otros arrendamientos	\$10,000.00	\$10,131.00	\$20,131.00	\$20,131.00	\$0.00	\$20,131.00	\$0.00	\$0.00	\$20,131.00	\$20,131.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$10,131.00	\$20,131.00	\$20,131.00	\$0.00	\$20,131.00	\$0.00	\$0.00	\$20,131.00	\$20,131.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$0.00	\$16,496.00	\$16,496.00	\$16,496.00	\$0.00	\$16,496.00	\$0.00	\$0.00	\$16,496.00	\$16,496.00	\$0.00
0002	Villa de Arista	\$0.00	\$16,496.00	\$16,496.00	\$16,496.00	\$0.00	\$16,496.00	\$0.00	\$0.00	\$16,496.00	\$16,496.00	\$0.00
3320	Servicios de diseño, arquitectura, ingenie	\$0.00	\$16,480.16	\$16,480.16	\$16,480.16	\$0.00	\$16,480.16	\$0.00	\$0.00	\$16,480.16	\$16,480.16	\$0.00
0002	Villa de Arista	\$0.00	\$16,480.16	\$16,480.16	\$16,480.16	\$0.00	\$16,480.16	\$0.00	\$0.00	\$16,480.16	\$16,480.16	\$0.00
3330	Servicios de consultoría administrativa, p	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$20,000.00
0002	Villa de Arista	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$20,000.00
3340	Servicios de capacitación	\$139,200.00	\$3,600.00	\$142,800.00	\$139,200.00	\$3,600.00	\$139,200.00	\$0.00	\$3,600.00	\$139,200.00	\$139,200.00	\$0.00
0002	Villa de Arista	\$139,200.00	\$3,600.00	\$142,800.00	\$139,200.00	\$3,600.00	\$139,200.00	\$0.00	\$3,600.00	\$139,200.00	\$139,200.00	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,665.76	\$334.24	\$2,665.76	\$0.00	\$334.24	\$2,665.76	\$2,665.76	\$0.00
0002	Villa de Arista	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,665.76	\$334.24	\$2,665.76	\$0.00	\$334.24	\$2,665.76	\$2,665.76	\$0.00
3450	Seguro de bienes patrimoniales	\$15,000.00	\$12,000.00	\$27,000.00	\$23,108.24	\$3,891.76	\$23,108.24	\$0.00	\$3,891.76	\$23,108.24	\$23,108.24	\$0.00
0002	Villa de Arista	\$15,000.00	\$12,000.00	\$27,000.00	\$23,108.24	\$3,891.76	\$23,108.24	\$0.00	\$3,891.76	\$23,108.24	\$23,108.24	\$0.00
3470	Fletes y maniobras	\$10,000.00	-\$6,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$6,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3510	Conservación y mantenimiento menor de	\$200,000.00	\$256,552.82	\$456,552.82	\$438,849.78	\$17,703.04	\$438,849.78	\$0.00	\$17,703.04	\$359,096.28	\$359,096.28	\$79,753.50
0002	Villa de Arista	\$200,000.00	\$256,552.82	\$456,552.82	\$438,849.78	\$17,703.04	\$438,849.78	\$0.00	\$17,703.04	\$359,096.28	\$359,096.28	\$79,753.50
3520	Instalación, reparación y mantenimiento d	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$5,000.00	\$30,282.00	\$35,282.00	\$35,282.00	\$0.00	\$35,282.00	\$0.00	\$0.00	\$35,282.00	\$35,282.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$30,282.00	\$35,282.00	\$35,282.00	\$0.00	\$35,282.00	\$0.00	\$0.00	\$35,282.00	\$35,282.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$100,000.00	\$153,915.48	\$253,915.48	\$243,385.52	\$10,529.96	\$243,385.52	\$0.00	\$10,529.96	\$191,106.22	\$191,106.22	\$52,279.30
0002	Villa de Arista	\$100,000.00	\$153,915.48	\$253,915.48	\$243,385.52	\$10,529.96	\$243,385.52	\$0.00	\$10,529.96	\$191,106.22	\$191,106.22	\$52,279.30
3570	Instalación, reparación y mantenimiento d	\$20,000.00	\$35,666.09	\$55,666.09	\$51,691.13	\$3,974.96	\$51,691.13	\$0.00	\$3,974.96	\$34,118.60	\$34,118.60	\$17,572.53
0002	Villa de Arista	\$20,000.00	\$35,666.09	\$55,666.09	\$51,691.13	\$3,974.96	\$51,691.13	\$0.00	\$3,974.96	\$34,118.60	\$34,118.60	\$17,572.53
3580	Servicios de limpieza y manejo de desech	\$10.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$10.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3590	Servicios de jardinería y fumigación	\$10.00	\$140.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
0002	Villa de Arista	\$10.00	\$140.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	
3750	Viáticos en el país	\$290,000.00	\$94,010.00	\$384,010.00	\$383,922.13	\$87.87	\$383,922.13	\$0.00	\$87.87	\$383,922.13	\$383,922.13	\$0.00
0002	Villa de Arista	\$290,000.00	\$94,010.00	\$384,010.00	\$383,922.13	\$87.87	\$383,922.13	\$0.00	\$87.87	\$383,922.13	\$383,922.13	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$28,000.00	\$283,853.36	\$311,853.36	\$311,853.36	\$0.00	\$311,853.36	\$0.00	\$0.00	\$311,853.36	\$311,853.36	\$0.00
0002	Villa de Arista	\$28,000.00	\$283,853.36	\$311,853.36	\$311,853.36	\$0.00	\$311,853.36	\$0.00	\$311,853.36	\$311,853.36	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$35,000.00	\$51,873.25	\$86,873.25	\$85,014.12	\$1,859.13	\$85,014.12	\$0.00	\$1,859.13	\$85,014.12	\$85,014.12	\$0.00
0002	Villa de Arista	\$35,000.00	\$51,873.25	\$86,873.25	\$85,014.12	\$1,859.13	\$85,014.12	\$0.00	\$1,859.13	\$85,014.12	\$85,014.12	\$0.00
3840	Exposiciones	\$95,000.00	-\$92,216.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
0002	Villa de Arista	\$95,000.00	-\$92,216.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
3850	Gastos de representación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$845,000.00	-\$845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$845,000.00	-\$845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad c	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizacion	\$50,000.00	-\$33,982.00	\$16,018.00	\$16,018.00	\$0.00	\$16,018.00	\$0.00	\$0.00	\$16,018.00	\$16,018.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$33,982.00	\$16,018.00	\$16,018.00	\$0.00	\$16,018.00	\$0.00	\$0.00	\$16,018.00	\$16,018.00	\$0.00
3980	Impuesto sobre nóminas y otros que se di	\$591,950.00	-\$5,561.00	\$586,389.00	\$577,782.00	\$8,607.00	\$577,782.00	\$0.00	\$8,607.00	\$513,162.00	\$513,162.00	\$64,620.00
0002	Villa de Arista	\$591,950.00	-\$5,561.00	\$586,389.00	\$577,782.00	\$8,607.00	\$577,782.00	\$0.00	\$8,607.00	\$513,162.00	\$513,162.00	\$64,620.00
3990	Otros servicios generales	\$0.00	\$11,948.00	\$11,948.00	\$11,948.00	\$0.00	\$11,948.00	\$0.00	\$0.00	\$11,948.00	\$11,948.00	\$0.00
0002	Villa de Arista	\$0.00	\$11,948.00	\$11,948.00	\$11,948.00	\$0.00	\$11,948.00	\$0.00	\$0.00	\$11,948.00	\$11,948.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$2,696.40	\$2,696.40	\$2,696.40	\$0.00	\$2,696.40	\$0.00	\$0.00	\$2,696.40	\$2,696.40	\$0.00
0002	Villa de Arista	\$0.00	\$2,696.40	\$2,696.40	\$2,696.40	\$0.00	\$2,696.40	\$0.00	\$0.00	\$2,696.40	\$2,696.40	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$147,000.00	\$147,000.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$147,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$147,000.00	\$147,000.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$147,000.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$30,500.00	-\$6,202.99	\$24,297.01	\$24,297.01	\$0.00	\$24,297.01	\$0.00	\$0.00	\$24,297.01	\$24,297.01	\$0.00
0002	Villa de Arista	\$30,500.00	-\$6,202.99	\$24,297.01	\$24,297.01	\$0.00	\$24,297.01	\$0.00	\$0.00	\$24,297.01	\$24,297.01	\$0.00
5190	Otros mobiliarios y equipos de administra	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y rec	\$78,732.00	-\$29,807.30	\$48,924.70	\$48,924.70	\$0.00	\$48,924.70	\$0.00	\$0.00	\$48,924.70	\$48,924.70	\$0.00
0002	Villa de Arista	\$78,732.00	-\$29,807.30	\$48,924.70	\$48,924.70	\$0.00	\$48,924.70	\$0.00	\$0.00	\$48,924.70	\$48,924.70	\$0.00
5650	Equipo de comunicación y telecomunicac	\$0.00	\$7,179.99	\$7,179.99	\$7,179.99	\$0.00	\$7,179.99	\$0.00	\$0.00	\$7,179.99	\$7,179.99	\$0.00
0002	Villa de Arista	\$0.00	\$7,179.99	\$7,179.99	\$7,179.99	\$0.00	\$7,179.99	\$0.00	\$0.00	\$7,179.99	\$7,179.99	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$3,149.83	\$3,149.83	\$3,149.83	\$0.00	\$3,149.83	\$0.00	\$0.00	\$3,149.83	\$3,149.83	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$0.00	\$3,149.83	\$3,149.83	\$3,149.83	\$0.00	\$3,149.83	\$0.00	\$0.00	\$3,149.83	\$3,149.83	\$0.00
A1002	Presidencia/ Gobernatura	\$3,744,000.00	-\$286,247.57	\$3,457,752.43	\$3,457,752.43	\$0.00	\$3,457,752.43	\$0.00	\$0.00	\$3,457,752.43	\$3,457,752.43	\$0.00
1110	Dietas	\$2,500,000.00	\$532,152.80	\$3,032,152.80	\$3,032,152.80	\$0.00	\$3,032,152.80	\$0.00	\$0.00	\$3,032,152.80	\$3,032,152.80	\$0.00
0002	Villa de Arista	\$2,500,000.00	\$532,152.80	\$3,032,152.80	\$3,032,152.80	\$0.00	\$3,032,152.80	\$0.00	\$0.00	\$3,032,152.80	\$3,032,152.80	\$0.00
1340	Compensaciones	\$340,000.00	\$81,132.33	\$421,132.33	\$421,132.33	\$0.00	\$421,132.33	\$0.00	\$0.00	\$421,132.33	\$421,132.33	\$0.00
0002	Villa de Arista	\$340,000.00	\$81,132.33	\$421,132.33	\$421,132.33	\$0.00	\$421,132.33	\$0.00	\$0.00	\$421,132.33	\$421,132.33	\$0.00
1550	Apoyos a la capacitación de los servidores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$45,000.00	-\$44,413.04	\$586.96	\$586.96	\$0.00	\$586.96	\$0.00	\$0.00	\$586.96	\$586.96	\$0.00
0002	Villa de Arista	\$45,000.00	-\$44,413.04	\$586.96	\$586.96	\$0.00	\$586.96	\$0.00	\$0.00	\$586.96	\$586.96	\$0.00
3750	Viáticos en el país	\$50,000.00	-\$46,119.66	\$3,880.34	\$3,880.34	\$0.00	\$3,880.34	\$0.00	\$0.00	\$3,880.34	\$3,880.34	\$0.00
0002	Villa de Arista	\$50,000.00	-\$46,119.66	\$3,880.34	\$3,880.34	\$0.00	\$3,880.34	\$0.00	\$0.00	\$3,880.34	\$3,880.34	\$0.00
3920	Impuestos y derechos	\$560,000.00	-\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$560,000.00	-\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se di	\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1003	Protección Civil	\$337,700.00	-\$117,134.73	\$220,565.27	\$220,565.27	\$0.00	\$220,565.27	\$0.00	\$0.00	\$220,565.27	\$220,565.27	\$0.00
1130	Sueldos base al personal permanente	\$120,000.00	\$35,805.05	\$155,805.05	\$155,805.05	\$0.00	\$155,805.05	\$0.00	\$0.00	\$155,805.05	\$155,805.05	\$0.00
0002	Villa de Arista	\$120,000.00	\$35,805.05	\$155,805.05	\$155,805.05	\$0.00	\$155,805.05	\$0.00	\$0.00	\$155,805.05	\$155,805.05	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$25,000.00	\$5,148.33	\$30,148.33	\$30,148.33	\$0.00	\$30,148.33	\$0.00	\$0.00	\$30,148.33	\$30,148.33	\$0.00
0002	Villa de Arista	\$25,000.00	\$5,148.33	\$30,148.33	\$30,148.33	\$0.00	\$30,148.33	\$0.00	\$0.00	\$30,148.33	\$30,148.33	\$0.00
1610	Previsiones de carácter laboral, económic	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$1,500.00	-\$978.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
0002	Villa de Arista	\$1,500.00	-\$978.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
2510	Productos químicos básicos	\$0.00	\$1,270.20	\$1,270.20	\$1,270.20	\$0.00	\$1,270.20	\$0.00	\$0.00	\$1,270.20	\$1,270.20	\$0.00
0002	Villa de Arista	\$0.00	\$1,270.20	\$1,270.20	\$1,270.20	\$0.00	\$1,270.20	\$0.00	\$0.00	\$1,270.20	\$1,270.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$54,750.00	-\$37,151.83	\$17,598.17	\$17,598.17	\$0.00	\$17,598.17	\$0.00	\$0.00	\$17,598.17	\$17,598.17	\$0.00
0002	Villa de Arista	\$54,750.00	-\$37,151.83	\$17,598.17	\$17,598.17	\$0.00	\$17,598.17	\$0.00	\$0.00	\$17,598.17	\$17,598.17	\$0.00
2710	Vestuario y uniformes	\$15,000.00	-\$6,442.84	\$8,557.16	\$8,557.16	\$0.00	\$8,557.16	\$0.00	\$0.00	\$8,557.16	\$8,557.16	\$0.00
0002	Villa de Arista	\$15,000.00	-\$6,442.84	\$8,557.16	\$8,557.16	\$0.00	\$8,557.16	\$0.00	\$0.00	\$8,557.16	\$8,557.16	\$0.00
2910	Herramientas menores	\$10,000.00	-\$8,724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

HSE SUBP/SCG
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$10,000.00	-\$8,724.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
2960	Refacciones y accesorios menores de equ	\$3,000.00	-\$1,040.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
0002	Villa de Arista	\$3,000.00	-\$1,040.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
3150	Telefonía celular	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$7,200.00	-\$3,771.64	\$3,428.36	\$3,428.36	\$0.00	\$3,428.36	\$0.00	\$3,428.36	\$3,428.36	\$0.00
0002	Villa de Arista	\$7,200.00	-\$3,771.64	\$3,428.36	\$3,428.36	\$0.00	\$3,428.36	\$0.00	\$3,428.36	\$3,428.36	\$0.00
3920	Impuestos y derechos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se d	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1005	Comunicación Social	\$101,020.00	\$21,840.38	\$122,860.38	\$122,860.38	\$0.00	\$122,860.38	\$0.00	\$122,860.38	\$122,860.38	\$0.00
3610	Difusión por radio, televisión y otros medi	\$100,500.00	\$22,360.38	\$122,860.38	\$122,860.38	\$0.00	\$122,860.38	\$0.00	\$122,860.38	\$122,860.38	\$0.00
0002	Villa de Arista	\$100,500.00	\$22,360.38	\$122,860.38	\$122,860.38	\$0.00	\$122,860.38	\$0.00	\$122,860.38	\$122,860.38	\$0.00
3620	Difusión por radio, televisión y otros medi	\$10.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de conteni	\$10.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1006	Transparencia	\$255,000.00	-\$40,914.23	\$214,085.77	\$214,085.77	\$0.00	\$214,085.77	\$0.00	\$214,085.77	\$214,085.77	\$0.00
1130	Sueldos base al personal permanente	\$162,200.00	\$10,414.60	\$172,614.60	\$172,614.60	\$0.00	\$172,614.60	\$0.00	\$172,614.60	\$172,614.60	\$0.00
0002	Villa de Arista	\$162,200.00	\$10,414.60	\$172,614.60	\$172,614.60	\$0.00	\$172,614.60	\$0.00	\$172,614.60	\$172,614.60	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$25,000.00	\$9,522.90	\$34,522.90	\$34,522.90	\$0.00	\$34,522.90	\$0.00	\$34,522.90	\$34,522.90	\$0.00
0002	Villa de Arista	\$25,000.00	\$9,522.90	\$34,522.90	\$34,522.90	\$0.00	\$34,522.90	\$0.00	\$34,522.90	\$34,522.90	\$0.00
1550	Apoyos a la capacitación de los servidore	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oi	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	-\$3,051.73	\$6,948.27	\$6,948.27	\$0.00	\$6,948.27	\$0.00	\$6,948.27	\$6,948.27	\$0.00
0002	Villa de Arista	\$10,000.00	-\$3,051.73	\$6,948.27	\$6,948.27	\$0.00	\$6,948.27	\$0.00	\$6,948.27	\$6,948.27	\$0.00
3920	Impuestos y derechos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se d	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
A1007	Departamento de Deporte	\$147,500.00	\$161,846.85	\$309,346.85	\$309,346.85	\$0.00	\$309,346.85	\$0.00	\$0.00	\$292,205.96	\$292,205.96	\$17,140.89
2110	Materiales, útiles y equipos menores de o	\$2,000.00	-\$950.00	\$1,050.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	
0002	Villa de Arista	\$2,000.00	-\$950.00	\$1,050.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	
2140	Materiales, útiles y equipos menores de te	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2210	Productos alimenticios para personas	\$0.00	\$4,647.80	\$4,647.80	\$4,647.80	\$0.00	\$4,647.80	\$0.00	\$4,647.80	\$4,647.80	\$0.00	
0002	Villa de Arista	\$0.00	\$4,647.80	\$4,647.80	\$4,647.80	\$0.00	\$4,647.80	\$0.00	\$4,647.80	\$4,647.80	\$0.00	
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$35,849.45	\$55,849.45	\$55,849.45	\$0.00	\$55,849.45	\$0.00	\$55,849.45	\$55,849.45	\$0.00	
0002	Villa de Arista	\$20,000.00	\$35,849.45	\$55,849.45	\$55,849.45	\$0.00	\$55,849.45	\$0.00	\$55,849.45	\$55,849.45	\$0.00	
2710	Vestuario y uniformes	\$10,000.00	\$27,097.96	\$37,097.96	\$37,097.96	\$0.00	\$37,097.96	\$0.00	\$37,097.96	\$37,097.96	\$0.00	
0002	Villa de Arista	\$10,000.00	\$27,097.96	\$37,097.96	\$37,097.96	\$0.00	\$37,097.96	\$0.00	\$37,097.96	\$37,097.96	\$0.00	
2730	Artículos deportivos	\$115,000.00	-\$2,261.36	\$112,738.64	\$112,738.64	\$0.00	\$112,738.64	\$0.00	\$95,597.75	\$95,597.75	\$17,140.89	
0002	Villa de Arista	\$115,000.00	-\$2,261.36	\$112,738.64	\$112,738.64	\$0.00	\$112,738.64	\$0.00	\$95,597.75	\$95,597.75	\$17,140.89	
3990	Otros servicios generales	\$0.00	\$97,963.00	\$97,963.00	\$97,963.00	\$0.00	\$97,963.00	\$0.00	\$97,963.00	\$97,963.00	\$0.00	
0002	Villa de Arista	\$0.00	\$97,963.00	\$97,963.00	\$97,963.00	\$0.00	\$97,963.00	\$0.00	\$97,963.00	\$97,963.00	\$0.00	
A1008	Departamento de Cultura	\$40,000.00	\$75,412.95	\$115,412.95	\$115,412.95	\$0.00	\$115,412.95	\$0.00	\$115,412.95	\$115,412.95	\$0.00	
2110	Materiales, útiles y equipos menores de o	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2120	Materiales y útiles de impresión y reprodu	\$1,000.00	\$310.00	\$1,310.00	\$1,310.00	\$0.00	\$1,310.00	\$0.00	\$1,310.00	\$1,310.00	\$0.00	
0002	Villa de Arista	\$1,000.00	\$310.00	\$1,310.00	\$1,310.00	\$0.00	\$1,310.00	\$0.00	\$1,310.00	\$1,310.00	\$0.00	
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$699.03	\$20,699.03	\$20,699.03	\$0.00	\$20,699.03	\$0.00	\$20,699.03	\$20,699.03	\$0.00	
0002	Villa de Arista	\$20,000.00	\$699.03	\$20,699.03	\$20,699.03	\$0.00	\$20,699.03	\$0.00	\$20,699.03	\$20,699.03	\$0.00	
2710	Vestuario y uniformes	\$17,000.00	-\$2,913.15	\$14,086.85	\$14,086.85	\$0.00	\$14,086.85	\$0.00	\$14,086.85	\$14,086.85	\$0.00	
0002	Villa de Arista	\$17,000.00	-\$2,913.15	\$14,086.85	\$14,086.85	\$0.00	\$14,086.85	\$0.00	\$14,086.85	\$14,086.85	\$0.00	
2740	Productos textiles	\$0.00	\$1,619.46	\$1,619.46	\$1,619.46	\$0.00	\$1,619.46	\$0.00	\$1,619.46	\$1,619.46	\$0.00	
0002	Villa de Arista	\$0.00	\$1,619.46	\$1,619.46	\$1,619.46	\$0.00	\$1,619.46	\$0.00	\$1,619.46	\$1,619.46	\$0.00	
3510	Conservación y mantenimiento menor de	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	
0002	Villa de Arista	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	
3990	Otros servicios generales	\$0.00	\$17,697.61	\$17,697.61	\$17,697.61	\$0.00	\$17,697.61	\$0.00	\$17,697.61	\$17,697.61	\$0.00	
0002	Villa de Arista	\$0.00	\$17,697.61	\$17,697.61	\$17,697.61	\$0.00	\$17,697.61	\$0.00	\$17,697.61	\$17,697.61	\$0.00	
A1010	Agua Potable	\$1,080,000.00	-\$40,444.47	\$1,039,555.53	\$1,011,766.43	\$27,789.10	\$1,011,766.43	\$0.00	\$27,789.10	\$960,575.43	\$960,011.67	\$51,754.76
1130	Sueldos base al personal permanente	\$330,000.00	-\$106,565.00	\$223,435.00	\$204,145.90	\$19,289.10	\$204,145.90	\$0.00	\$19,289.10	\$204,145.90	\$204,145.90	\$0.00
0002	Villa de Arista	\$330,000.00	-\$106,565.00	\$223,435.00	\$204,145.90	\$19,289.10	\$204,145.90	\$0.00	\$19,289.10	\$204,145.90	\$204,145.90	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$100,000.00	-\$498.00	\$99,502.00	\$99,502.00	\$0.00	\$99,502.00	\$0.00	\$99,502.00	\$99,502.00	\$0.00	
0002	Villa de Arista	\$100,000.00	-\$498.00	\$99,502.00	\$99,502.00	\$0.00	\$99,502.00	\$0.00	\$99,502.00	\$99,502.00	\$0.00	
2110	Materiales, útiles y equipos menores de o	\$5,000.00	-\$3,262.02	\$1,737.98	\$1,737.98	\$0.00	\$1,737.98	\$0.00	\$1,737.98	\$1,737.98	\$0.00	
0002	Villa de Arista	\$5,000.00	-\$3,262.02	\$1,737.98	\$1,737.98	\$0.00	\$1,737.98	\$0.00	\$1,737.98	\$1,737.98	\$0.00	
2120	Materiales y útiles de impresión y reprodu	\$5,000.00	-\$4,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	
0002	Villa de Arista	\$5,000.00	-\$4,600.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$0.00	\$179.00	\$179.00	\$179.00	\$0.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00
0002	Villa de Arista	\$0.00	\$179.00	\$179.00	\$179.00	\$0.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00
2410	Productos minerales no metálicos	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
0002	Villa de Arista	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$0.00	\$7,353.22	\$7,353.22	\$7,353.22	\$0.00	\$7,353.22	\$0.00	\$0.00	\$7,353.22	\$7,353.22	\$0.00
0002	Villa de Arista	\$0.00	\$7,353.22	\$7,353.22	\$7,353.22	\$0.00	\$7,353.22	\$0.00	\$0.00	\$7,353.22	\$7,353.22	\$0.00
2610	Combustibles, lubricantes y aditivos	\$370,000.00	\$60,299.44	\$430,299.44	\$430,299.44	\$0.00	\$430,299.44	\$0.00	\$0.00	\$430,299.44	\$430,299.44	\$0.00
0002	Villa de Arista	\$370,000.00	\$60,299.44	\$430,299.44	\$430,299.44	\$0.00	\$430,299.44	\$0.00	\$0.00	\$430,299.44	\$430,299.44	\$0.00
2960	Refacciones y accesorios menores de eq	\$30,000.00	-\$24,836.26	\$5,163.74	\$5,163.74	\$0.00	\$5,163.74	\$0.00	\$0.00	\$5,163.74	\$5,163.74	\$0.00
0002	Villa de Arista	\$30,000.00	-\$24,836.26	\$5,163.74	\$5,163.74	\$0.00	\$5,163.74	\$0.00	\$0.00	\$5,163.74	\$5,163.74	\$0.00
2980	Refacciones y accesorios menores de ma	\$0.00	\$3,244.61	\$3,244.61	\$3,244.61	\$0.00	\$3,244.61	\$0.00	\$0.00	\$3,244.61	\$2,680.85	\$563.76
0002	Villa de Arista	\$0.00	\$3,244.61	\$3,244.61	\$3,244.61	\$0.00	\$3,244.61	\$0.00	\$0.00	\$3,244.61	\$2,680.85	\$563.76
3110	Energía eléctrica	\$0.00	\$24,034.30	\$24,034.30	\$24,034.30	\$0.00	\$24,034.30	\$0.00	\$0.00	\$19,454.30	\$19,454.30	\$4,580.00
0002	Villa de Arista	\$0.00	\$24,034.30	\$24,034.30	\$24,034.30	\$0.00	\$24,034.30	\$0.00	\$0.00	\$19,454.30	\$19,454.30	\$4,580.00
3170	Servicios de acceso de Internet, redes y p	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$10,124.00	\$10,124.00	\$10,124.00	\$0.00	\$10,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,124.00
0002	Villa de Arista	\$0.00	\$10,124.00	\$10,124.00	\$10,124.00	\$0.00	\$10,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,124.00
3550	Reparación y mantenimiento de equipo de	\$200,000.00	-\$17,648.18	\$182,351.82	\$182,351.82	\$0.00	\$182,351.82	\$0.00	\$0.00	\$146,043.82	\$146,043.82	\$36,308.00
0002	Villa de Arista	\$200,000.00	-\$17,648.18	\$182,351.82	\$182,351.82	\$0.00	\$182,351.82	\$0.00	\$0.00	\$146,043.82	\$146,043.82	\$36,308.00
3750	Viáticos en el país	\$10,000.00	-\$8,369.58	\$1,630.42	\$1,630.42	\$0.00	\$1,630.42	\$0.00	\$0.00	\$1,630.42	\$1,630.42	\$0.00
0002	Villa de Arista	\$10,000.00	-\$8,369.58	\$1,630.42	\$1,630.42	\$0.00	\$1,630.42	\$0.00	\$0.00	\$1,630.42	\$1,630.42	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
01105	Construcción de barda perimetral en Terreno	\$0.00	\$346,053.55	\$346,053.55	\$346,053.55	\$0.00	\$346,053.55	\$0.00	\$0.00	\$346,053.55	\$346,053.55	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$129,600.00	\$129,600.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$129,600.00	\$129,600.00	\$0.00
0002	Villa de Arista	\$0.00	\$129,600.00	\$129,600.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$129,600.00	\$129,600.00	\$0.00
2110	Materiales, útiles y equipos menores de oi	\$0.00	\$110.19	\$110.19	\$110.19	\$0.00	\$110.19	\$0.00	\$0.00	\$110.19	\$110.19	\$0.00
0002	Villa de Arista	\$0.00	\$110.19	\$110.19	\$110.19	\$0.00	\$110.19	\$0.00	\$0.00	\$110.19	\$110.19	\$0.00
2160	Material de limpieza	\$0.00	\$110.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
0002	Villa de Arista	\$0.00	\$110.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$668.43	\$668.43	\$668.43	\$0.00	\$668.43	\$0.00	\$0.00	\$668.43	\$668.43	\$0.00
0002	Villa de Arista	\$0.00	\$668.43	\$668.43	\$668.43	\$0.00	\$668.43	\$0.00	\$0.00	\$668.43	\$668.43	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$81,104.29	\$81,104.29	\$81,104.29	\$0.00	\$81,104.29	\$0.00	\$0.00	\$81,104.29	\$81,104.29	\$0.00
0002	Villa de Arista	\$0.00	\$81,104.29	\$81,104.29	\$81,104.29	\$0.00	\$81,104.29	\$0.00	\$0.00	\$81,104.29	\$81,104.29	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$44,633.51	\$44,633.51	\$44,633.51	\$0.00	\$44,633.51	\$0.00	\$0.00	\$44,633.51	\$44,633.51	\$0.00
0002	Villa de Arista	\$0.00	\$44,633.51	\$44,633.51	\$44,633.51	\$0.00	\$44,633.51	\$0.00	\$0.00	\$44,633.51	\$44,633.51	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$15,198.94	\$15,198.94	\$15,198.94	\$0.00	\$15,198.94	\$0.00	\$0.00	\$15,198.94	\$15,198.94	\$0.00
0002	Villa de Arista	\$0.00	\$15,198.94	\$15,198.94	\$15,198.94	\$0.00	\$15,198.94	\$0.00	\$0.00	\$15,198.94	\$15,198.94	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$983.33	\$983.33	\$983.33	\$0.00	\$983.33	\$0.00	\$0.00	\$983.33	\$983.33	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

HSE SUBP/SCR
HTE Estado/PresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$0.00	\$983.33	\$983.33	\$983.33	\$0.00	\$983.33	\$0.00	\$0.00	\$983.33	\$983.33	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$53,057.00	\$53,057.00	\$53,057.00	\$0.00	\$53,057.00	\$0.00	\$0.00	\$53,057.00	\$53,057.00	\$0.00
0002	Villa de Arista	\$0.00	\$53,057.00	\$53,057.00	\$53,057.00	\$0.00	\$53,057.00	\$0.00	\$0.00	\$53,057.00	\$53,057.00	\$0.00
2910	Herramientas menores	\$0.00	\$20,587.86	\$20,587.86	\$20,587.86	\$0.00	\$20,587.86	\$0.00	\$0.00	\$20,587.86	\$20,587.86	\$0.00
0002	Villa de Arista	\$0.00	\$20,587.86	\$20,587.86	\$20,587.86	\$0.00	\$20,587.86	\$0.00	\$0.00	\$20,587.86	\$20,587.86	\$0.00
F1000	Adefas	\$800,000.00	-\$283,655.70	\$516,344.30	\$490,629.09	\$25,715.21	\$490,629.09	\$0.00	\$25,715.21	\$490,629.09	\$490,629.09	\$0.00
F1000	Adefas	\$800,000.00	-\$283,655.70	\$516,344.30	\$490,629.09	\$25,715.21	\$490,629.09	\$0.00	\$25,715.21	\$490,629.09	\$490,629.09	\$0.00
F1001	Adefas	\$800,000.00	-\$283,655.70	\$516,344.30	\$490,629.09	\$25,715.21	\$490,629.09	\$0.00	\$25,715.21	\$490,629.09	\$490,629.09	\$0.00
9910	ADEFAS	\$800,000.00	-\$283,655.70	\$516,344.30	\$490,629.09	\$25,715.21	\$490,629.09	\$0.00	\$25,715.21	\$490,629.09	\$490,629.09	\$0.00
0002	Villa de Arista	\$800,000.00	-\$283,655.70	\$516,344.30	\$490,629.09	\$25,715.21	\$490,629.09	\$0.00	\$25,715.21	\$490,629.09	\$490,629.09	\$0.00
S1000	Asistencia Social	\$4,000,000.00	\$354,219.07	\$4,354,219.07	\$4,352,347.00	\$1,872.07	\$4,352,347.00	\$0.00	\$1,872.07	\$4,222,438.01	\$4,222,438.01	\$129,908.99
S1001	Salud a la Persona	\$170,000.00	\$103,158.88	\$273,158.88	\$273,158.88	\$0.00	\$273,158.88	\$0.00	\$0.00	\$231,618.84	\$231,618.84	\$41,540.04
2610	Combustibles, lubricantes y aditivos	\$10,000.00	-\$9,301.20	\$698.80	\$698.80	\$0.00	\$698.80	\$0.00	\$0.00	\$698.80	\$698.80	\$0.00
9999	Villa de Arista	\$10,000.00	-\$9,301.20	\$698.80	\$698.80	\$0.00	\$698.80	\$0.00	\$0.00	\$698.80	\$698.80	\$0.00
4410	Ayudas sociales a personas	\$160,000.00	\$112,460.08	\$272,460.08	\$272,460.08	\$0.00	\$272,460.08	\$0.00	\$0.00	\$230,920.04	\$230,920.04	\$41,540.04
9999	Villa de Arista	\$160,000.00	\$112,460.08	\$272,460.08	\$272,460.08	\$0.00	\$272,460.08	\$0.00	\$0.00	\$230,920.04	\$230,920.04	\$41,540.04
S1004	Asuntos Religiosos y Otras Manifestaciones	\$30,000.00	\$404,200.00	\$434,200.00	\$432,327.93	\$1,872.07	\$432,327.93	\$0.00	\$1,872.07	\$362,749.98	\$362,749.98	\$69,577.95
4410	Ayudas sociales a personas	\$30,000.00	\$404,200.00	\$434,200.00	\$432,327.93	\$1,872.07	\$432,327.93	\$0.00	\$1,872.07	\$362,749.98	\$362,749.98	\$69,577.95
9999	Villa de Arista	\$30,000.00	\$404,200.00	\$434,200.00	\$432,327.93	\$1,872.07	\$432,327.93	\$0.00	\$1,872.07	\$362,749.98	\$362,749.98	\$69,577.95
S1005	Ayuda en Educación Básica	\$140,000.00	\$136,079.91	\$276,079.91	\$276,079.91	\$0.00	\$276,079.91	\$0.00	\$0.00	\$262,757.91	\$262,757.91	\$13,322.00
4430	Ayudas sociales a instituciones de enseñ:	\$140,000.00	\$136,079.91	\$276,079.91	\$276,079.91	\$0.00	\$276,079.91	\$0.00	\$0.00	\$262,757.91	\$262,757.91	\$13,322.00
9999	Villa de Arista	\$140,000.00	\$136,079.91	\$276,079.91	\$276,079.91	\$0.00	\$276,079.91	\$0.00	\$0.00	\$262,757.91	\$262,757.91	\$13,322.00
S1006	Ayuda en Educación Media	\$50,000.00	-\$7,602.67	\$42,397.33	\$42,397.33	\$0.00	\$42,397.33	\$0.00	\$0.00	\$42,397.33	\$42,397.33	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	-\$3,200.84	\$1,799.16	\$1,799.16	\$0.00	\$1,799.16	\$0.00	\$0.00	\$1,799.16	\$1,799.16	\$0.00
9999	Villa de Arista	\$5,000.00	-\$3,200.84	\$1,799.16	\$1,799.16	\$0.00	\$1,799.16	\$0.00	\$0.00	\$1,799.16	\$1,799.16	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$45,000.00	-\$4,401.83	\$40,598.17	\$40,598.17	\$0.00	\$40,598.17	\$0.00	\$0.00	\$40,598.17	\$40,598.17	\$0.00
9999	Villa de Arista	\$45,000.00	-\$4,401.83	\$40,598.17	\$40,598.17	\$0.00	\$40,598.17	\$0.00	\$0.00	\$40,598.17	\$40,598.17	\$0.00
S1009	Ayuda en Otros Servicios Educativos	\$10,000.00	-\$4,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$10,000.00	-\$4,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
9999	Villa de Arista	\$10,000.00	-\$4,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
S1012	Ayuda a Grupos Vulnerables	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros si	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9999	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1013	Ayuda en Asistencia Social	\$150,000.00	\$5,001.76	\$155,001.76	\$155,001.76	\$0.00	\$155,001.76	\$0.00	\$0.00	\$149,532.76	\$149,532.76	\$5,469.00
4450	Ayudas sociales a instituciones sin fines	\$150,000.00	\$5,001.76	\$155,001.76	\$155,001.76	\$0.00	\$155,001.76	\$0.00	\$0.00	\$149,532.76	\$149,532.76	\$5,469.00
9999	Villa de Arista	\$150,000.00	\$5,001.76	\$155,001.76	\$155,001.76	\$0.00	\$155,001.76	\$0.00	\$0.00	\$149,532.76	\$149,532.76	\$5,469.00
S1014	Otros Asuntos Sociales	\$3,400,000.00	-\$232,118.81	\$3,167,881.19	\$3,167,881.19	\$0.00	\$3,167,881.19	\$0.00	\$0.00	\$3,167,881.19	\$3,167,881.19	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCG
HTE EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 03/may./2018
01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4150	Transferencias internas otorgadas a entid.	\$3,400,000.00	-\$232,118.81	\$3,167,881.19	\$3,167,881.19	\$0.00	\$3,167,881.19	\$0.00	\$0.00	\$3,167,881.19	\$3,167,881.19	\$0.00
0002	Villa de Arista	\$3,400,000.00	-\$232,118.81	\$3,167,881.19	\$3,167,881.19	\$0.00	\$3,167,881.19	\$0.00	\$0.00	\$3,167,881.19	\$3,167,881.19	\$0.00
	TESORERIA	\$25,249,652.00	\$850,000.00	\$26,099,652.00	\$25,964,220.25	\$135,431.75	\$25,964,220.25	\$0.00	\$135,431.75	\$25,443,371.81	\$25,443,371.81	\$520,848.44
102 INFRAESTRUCTURA												
O1000	Obras y Acciones	\$14,188,845.00	-\$125,531.00	\$14,063,314.00	\$14,063,314.00	\$0.00	\$14,063,314.00	\$0.00	\$0.00	\$14,063,314.00	\$14,063,314.00	\$0.00
O1203	Construcción de Barda perimetral en la Clinica de salud en Derramaderos	\$100,000.00	\$22,867.99	\$122,867.99	\$122,867.99	\$0.00	\$122,867.99	\$0.00	\$0.00	\$122,867.99	\$122,867.99	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$122,867.99	\$122,867.99	\$122,867.99	\$0.00	\$122,867.99	\$0.00	\$0.00	\$122,867.99	\$122,867.99	\$0.00
0012	Derramaderos	\$0.00	\$122,867.99	\$122,867.99	\$122,867.99	\$0.00	\$122,867.99	\$0.00	\$0.00	\$122,867.99	\$122,867.99	\$0.00
O1204	Ampliación de Clinica Hospital Cab. Mpal	\$2,500,000.00	-\$20,244.24	\$2,479,755.76	\$2,479,755.76	\$0.00	\$2,479,755.76	\$0.00	\$0.00	\$2,479,755.76	\$2,479,755.76	\$0.00
6120	Edificación no habitacional	\$2,500,000.00	-\$20,244.24	\$2,479,755.76	\$2,479,755.76	\$0.00	\$2,479,755.76	\$0.00	\$0.00	\$2,479,755.76	\$2,479,755.76	\$0.00
0002	Villa de Arista	\$2,500,000.00	-\$20,244.24	\$2,479,755.76	\$2,479,755.76	\$0.00	\$2,479,755.76	\$0.00	\$0.00	\$2,479,755.76	\$2,479,755.76	\$0.00
O1205	Mejoramiento de Unidad Medica De Salud	\$50,000.00	-\$29,706.02	\$20,293.98	\$20,293.98	\$0.00	\$20,293.98	\$0.00	\$0.00	\$20,293.98	\$20,293.98	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$80.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00
0101	La Cecilia	\$0.00	\$80.00	\$80.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$13,983.01	\$6,016.99	\$6,016.99	\$0.00	\$6,016.99	\$0.00	\$0.00	\$6,016.99	\$6,016.99	\$0.00
0101	La Cecilia	\$20,000.00	-\$13,983.01	\$6,016.99	\$6,016.99	\$0.00	\$6,016.99	\$0.00	\$0.00	\$6,016.99	\$6,016.99	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$11,543.99	\$8,456.01	\$8,456.01	\$0.00	\$8,456.01	\$0.00	\$0.00	\$8,456.01	\$8,456.01	\$0.00
0101	La Cecilia	\$20,000.00	-\$11,543.99	\$8,456.01	\$8,456.01	\$0.00	\$8,456.01	\$0.00	\$0.00	\$8,456.01	\$8,456.01	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$9,164.01	\$835.99	\$835.99	\$0.00	\$835.99	\$0.00	\$0.00	\$835.99	\$835.99	\$0.00
0101	La Cecilia	\$10,000.00	-\$9,164.01	\$835.99	\$835.99	\$0.00	\$835.99	\$0.00	\$0.00	\$835.99	\$835.99	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,504.99	\$2,504.99	\$2,504.99	\$0.00	\$2,504.99	\$0.00	\$0.00	\$2,504.99	\$2,504.99	\$0.00
0101	La Cecilia	\$0.00	\$2,504.99	\$2,504.99	\$2,504.99	\$0.00	\$2,504.99	\$0.00	\$0.00	\$2,504.99	\$2,504.99	\$0.00
2490	Otros materiales y artículos de construcci	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
0101	La Cecilia	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
O1206	Ampliación del Hospital Tercera Etapa Area de Maternal	\$125,531.00	-\$125,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$125,531.00	-\$125,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$125,531.00	-\$125,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1207	Rehab. de plantilla y Talón a base de Edificación no habitacional	\$0.00	\$199,950.21	\$199,950.21	\$199,950.21	\$0.00	\$199,950.21	\$0.00	\$0.00	\$199,950.21	\$199,950.21	\$0.00
6120	Edificación no habitacional	\$0.00	\$199,950.21	\$199,950.21	\$199,950.21	\$0.00	\$199,950.21	\$0.00	\$0.00	\$199,950.21	\$199,950.21	\$0.00
0002	Villa de Arista	\$0.00	\$199,950.21	\$199,950.21	\$199,950.21	\$0.00	\$199,950.21	\$0.00	\$0.00	\$199,950.21	\$199,950.21	\$0.00
O1401	Acción Gastos Indirectos (Infraestructura)	\$210,000.00	-\$60,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equip	\$98,000.00	-\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$98,000.00	-\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5690	Otros equipos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
O1601	Rehabilitación de Red de Drenaje Sanitario en	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1602	Ampliación de Red de Drenaje Sanitario en la	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1603	Construcción de Drenaje en Col. Tepeyac V.	\$200,000.00	\$485,558.99	\$685,558.99	\$685,558.99	\$0.00	\$685,558.99	\$0.00	\$0.00	\$685,558.99	\$685,558.99	\$0.00
6130	Construcción de obras para el abastecimi	\$200,000.00	\$485,558.99	\$685,558.99	\$685,558.99	\$0.00	\$685,558.99	\$0.00	\$0.00	\$685,558.99	\$685,558.99	\$0.00
0002	Villa de Arista	\$200,000.00	\$485,558.99	\$685,558.99	\$685,558.99	\$0.00	\$685,558.99	\$0.00	\$0.00	\$685,558.99	\$685,558.99	\$0.00
O1604	Ampliación de Red de Drenaje Sanitario en la	\$30,000.00	-\$25,676.70	\$4,323.30	\$4,323.30	\$0.00	\$4,323.30	\$0.00	\$0.00	\$4,323.30	\$4,323.30	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$0.00	\$4,323.30	\$4,323.30	\$4,323.30	\$0.00	\$4,323.30	\$0.00	\$0.00	\$4,323.30	\$4,323.30	\$0.00
0002	Villa de Arista	\$0.00	\$4,323.30	\$4,323.30	\$4,323.30	\$0.00	\$4,323.30	\$0.00	\$0.00	\$4,323.30	\$4,323.30	\$0.00
O1607	Construcción de red de Drenaje Sanitario en	\$0.00	\$177,190.72	\$177,190.72	\$177,190.72	\$0.00	\$177,190.72	\$0.00	\$0.00	\$177,190.72	\$177,190.72	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$177,190.72	\$177,190.72	\$177,190.72	\$0.00	\$177,190.72	\$0.00	\$0.00	\$177,190.72	\$177,190.72	\$0.00
0002	Villa de Arista	\$0.00	\$177,190.72	\$177,190.72	\$177,190.72	\$0.00	\$177,190.72	\$0.00	\$0.00	\$177,190.72	\$177,190.72	\$0.00
O1612	Construcción de Colector Pluvial de Colonia	\$475,000.00	-\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$475,000.00	-\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$475,000.00	-\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1701	Pavimentación con concreto Hidraulico en la	\$50,000.00	-\$30,860.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$0.00	\$0.00	\$19,140.00	\$19,140.00	\$0.00
2410	Productos minerales no metálicos	\$30,000.00	-\$20,430.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
0002	Villa de Arista	\$30,000.00	-\$20,430.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$10,430.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$10,430.00	\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$9,570.00	\$0.00
O1702	Pavimentación con concreto Hidraulico en la	\$50,000.00	-\$2,556.00	\$47,444.00	\$47,444.00	\$0.00	\$47,444.00	\$0.00	\$0.00	\$47,444.00	\$47,444.00	\$0.00



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Del 01/ene./2017 Al 31/dic./2017

Fecha y 03/may./2018

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$30,000.00	-\$6,278.00	\$23,722.00	\$23,722.00	\$0.00	\$23,722.00	\$0.00	\$23,722.00	\$23,722.00	\$0.00
0002	Villa de Arista	\$30,000.00	-\$6,278.00	\$23,722.00	\$23,722.00	\$0.00	\$23,722.00	\$0.00	\$23,722.00	\$23,722.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	\$3,722.00	\$23,722.00	\$23,722.00	\$0.00	\$23,722.00	\$0.00	\$23,722.00	\$23,722.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$3,722.00	\$23,722.00	\$23,722.00	\$0.00	\$23,722.00	\$0.00	\$23,722.00	\$23,722.00	\$0.00
O1703	Pavimentación con concreto Hidraulico en la Calle de San Simón Cab. municipal	\$18,560.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
2410	Productos minerales no metálicos	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
0002	Villa de Arista	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
2420	Cemento y productos de concreto	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
0002	Villa de Arista	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
O1704	Pavimentación con Concreto Hidraulico de Calle de San Simón Cab. municipal	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1705	Pavimentación con concreto hidraulico en las Calle de San Simón Cab. municipal	\$100,000.00	\$143,142.00	\$243,142.00	\$243,142.00	\$0.00	\$243,142.00	\$0.00	\$243,142.00	\$243,142.00	\$0.00
2410	Productos minerales no metálicos	\$40,000.00	\$1,528.00	\$41,528.00	\$41,528.00	\$0.00	\$41,528.00	\$0.00	\$41,528.00	\$41,528.00	\$0.00
0002	Villa de Arista	\$40,000.00	\$1,528.00	\$41,528.00	\$41,528.00	\$0.00	\$41,528.00	\$0.00	\$41,528.00	\$41,528.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	\$181,614.00	\$201,614.00	\$201,614.00	\$0.00	\$201,614.00	\$0.00	\$201,614.00	\$201,614.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$181,614.00	\$201,614.00	\$201,614.00	\$0.00	\$201,614.00	\$0.00	\$201,614.00	\$201,614.00	\$0.00
2430	Cal, yeso y productos de yeso	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1706	Pavimentación con Concreto Hidraulico en la Calle Martínez de la Vega	\$100,000.00	-\$10,529.20	\$89,470.80	\$89,470.80	\$0.00	\$89,470.80	\$0.00	\$89,470.80	\$89,470.80	\$0.00
2410	Productos minerales no metálicos	\$40,000.00	-\$1,952.00	\$38,048.00	\$38,048.00	\$0.00	\$38,048.00	\$0.00	\$38,048.00	\$38,048.00	\$0.00
0002	Villa de Arista	\$40,000.00	-\$1,952.00	\$38,048.00	\$38,048.00	\$0.00	\$38,048.00	\$0.00	\$38,048.00	\$38,048.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	\$31,422.80	\$51,422.80	\$51,422.80	\$0.00	\$51,422.80	\$0.00	\$51,422.80	\$51,422.80	\$0.00
0002	Villa de Arista	\$20,000.00	\$31,422.80	\$51,422.80	\$51,422.80	\$0.00	\$51,422.80	\$0.00	\$51,422.80	\$51,422.80	\$0.00
2430	Cal, yeso y productos de yeso	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1707	Pavimentación con Concreto Hidraulico en Calle de San Simón Cab. municipal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1708	Pavimentación con Concreto Hidraulico en Calle de San Simón Cab. municipal	\$50,000.00	\$64,562.00	\$114,562.00	\$114,562.00	\$0.00	\$114,562.00	\$0.00	\$114,562.00	\$114,562.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	\$6,129.40	\$26,129.40	\$26,129.40	\$0.00	\$26,129.40	\$0.00	\$26,129.40	\$26,129.40	\$0.00
0002	Villa de Arista	\$20,000.00	\$6,129.40	\$26,129.40	\$26,129.40	\$0.00	\$26,129.40	\$0.00	\$26,129.40	\$26,129.40	\$0.00



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCG
Estado PresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 03/may./2018
01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$10,000.00	\$78,432.60	\$88,432.60	\$88,432.60	\$0.00	\$88,432.60	\$0.00	\$88,432.60	\$88,432.60	\$0.00
0002	Villa de Arista	\$10,000.00	\$78,432.60	\$88,432.60	\$88,432.60	\$0.00	\$88,432.60	\$0.00	\$88,432.60	\$88,432.60	\$0.00
2430	Cal, yeso y productos de yeso	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1709	Pavimentación con Concreto Hidraulico de	\$50,000.00	\$24,530.00	\$74,530.00	\$74,530.00	\$0.00	\$74,530.00	\$0.00	\$74,530.00	\$74,530.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$2,368.00	\$17,632.00	\$17,632.00	\$0.00	\$17,632.00	\$0.00	\$17,632.00	\$17,632.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$2,368.00	\$17,632.00	\$17,632.00	\$0.00	\$17,632.00	\$0.00	\$17,632.00	\$17,632.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$46,898.00	\$56,898.00	\$56,898.00	\$0.00	\$56,898.00	\$0.00	\$56,898.00	\$56,898.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$46,898.00	\$56,898.00	\$56,898.00	\$0.00	\$56,898.00	\$0.00	\$56,898.00	\$56,898.00	\$0.00
2430	Cal, yeso y productos de yeso	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1710	Pavimentación con Concreto Hidraulico de	\$50,000.00	-\$35,152.00	\$14,848.00	\$14,848.00	\$0.00	\$14,848.00	\$0.00	\$14,848.00	\$14,848.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$12,576.00	\$7,424.00	\$7,424.00	\$0.00	\$7,424.00	\$0.00	\$7,424.00	\$7,424.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$12,576.00	\$7,424.00	\$7,424.00	\$0.00	\$7,424.00	\$0.00	\$7,424.00	\$7,424.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$2,576.00	\$7,424.00	\$7,424.00	\$0.00	\$7,424.00	\$0.00	\$7,424.00	\$7,424.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$2,576.00	\$7,424.00	\$7,424.00	\$0.00	\$7,424.00	\$0.00	\$7,424.00	\$7,424.00	\$0.00
2430	Cal, yeso y productos de yeso	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1711	Pavimentación con Concreto Hidraulico en	\$31,440.00	-\$31,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$6,440.00	-\$6,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$6,440.00	-\$6,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1712	Adquisición de Emulsión para Bacheo	\$150,000.00	-\$33,246.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
2490	Otros materiales y artículos de construcci	\$150,000.00	-\$33,246.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
9999	Villa de Arista	\$150,000.00	-\$33,246.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
O1715	Construcción de Guarniciones Calle	\$0.00	\$56,060.00	\$56,060.00	\$56,060.00	\$0.00	\$56,060.00	\$0.00	\$56,060.00	\$56,060.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
0002	Villa de Arista	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$46,780.00	\$46,780.00	\$46,780.00	\$0.00	\$46,780.00	\$0.00	\$46,780.00	\$46,780.00	\$0.00
0002	Villa de Arista	\$0.00	\$46,780.00	\$46,780.00	\$46,780.00	\$0.00	\$46,780.00	\$0.00	\$46,780.00	\$46,780.00	\$0.00
O1718	Pavimentación con concreto Hidráulico en	\$0.00	\$65,888.00	\$65,888.00	\$65,888.00	\$0.00	\$65,888.00	\$0.00	\$65,888.00	\$65,888.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$33,408.00	\$33,408.00	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$33,408.00	\$33,408.00	\$0.00
0002	Villa de Arista	\$0.00	\$33,408.00	\$33,408.00	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$33,408.00	\$33,408.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
0002	Villa de Arista	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
O1719	Construcción de Guarniciones en Calle 20 de	\$0.00	\$35,438.00	\$35,438.00	\$35,438.00	\$0.00	\$35,438.00	\$0.00	\$35,438.00	\$35,438.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCG
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 03/may./2018
01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$30,798.00	\$30,798.00	\$30,798.00	\$0.00	\$30,798.00	\$0.00	\$0.00	\$30,798.00	\$30,798.00	\$0.00
0002	Villa de Arista	\$0.00	\$30,798.00	\$30,798.00	\$30,798.00	\$0.00	\$30,798.00	\$0.00	\$0.00	\$30,798.00	\$30,798.00	\$0.00
O1720	Construcción de Guarniciones en Calle 16 de	\$0.00	\$44,276.00	\$44,276.00	\$44,276.00	\$0.00	\$44,276.00	\$0.00	\$0.00	\$44,276.00	\$44,276.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$7,424.00	\$7,424.00	\$7,424.00	\$0.00	\$7,424.00	\$0.00	\$0.00	\$7,424.00	\$7,424.00	\$0.00
0002	Villa de Arista	\$0.00	\$7,424.00	\$7,424.00	\$7,424.00	\$0.00	\$7,424.00	\$0.00	\$0.00	\$7,424.00	\$7,424.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$36,852.00	\$36,852.00	\$36,852.00	\$0.00	\$36,852.00	\$0.00	\$0.00	\$36,852.00	\$36,852.00	\$0.00
0002	Villa de Arista	\$0.00	\$36,852.00	\$36,852.00	\$36,852.00	\$0.00	\$36,852.00	\$0.00	\$0.00	\$36,852.00	\$36,852.00	\$0.00
O1721	Construcción de Guarniciones en Calle Niños	\$0.00	\$29,352.00	\$29,352.00	\$29,352.00	\$0.00	\$29,352.00	\$0.00	\$0.00	\$29,352.00	\$29,352.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
0002	Villa de Arista	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$24,712.00	\$24,712.00	\$24,712.00	\$0.00	\$24,712.00	\$0.00	\$0.00	\$24,712.00	\$24,712.00	\$0.00
0002	Villa de Arista	\$0.00	\$24,712.00	\$24,712.00	\$24,712.00	\$0.00	\$24,712.00	\$0.00	\$0.00	\$24,712.00	\$24,712.00	\$0.00
O1722	Construcción de Banquetas y Guarniciones	\$0.00	\$45,504.48	\$45,504.48	\$45,504.48	\$0.00	\$45,504.48	\$0.00	\$0.00	\$45,504.48	\$45,504.48	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$8,381.00	\$8,381.00	\$8,381.00	\$0.00	\$8,381.00	\$0.00	\$0.00	\$8,381.00	\$8,381.00	\$0.00
0002	Villa de Arista	\$0.00	\$8,381.00	\$8,381.00	\$8,381.00	\$0.00	\$8,381.00	\$0.00	\$0.00	\$8,381.00	\$8,381.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$36,917.00	\$36,917.00	\$36,917.00	\$0.00	\$36,917.00	\$0.00	\$0.00	\$36,917.00	\$36,917.00	\$0.00
0002	Villa de Arista	\$0.00	\$36,917.00	\$36,917.00	\$36,917.00	\$0.00	\$36,917.00	\$0.00	\$0.00	\$36,917.00	\$36,917.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$171.68	\$171.68	\$171.68	\$0.00	\$171.68	\$0.00	\$0.00	\$171.68	\$171.68	\$0.00
0002	Villa de Arista	\$0.00	\$171.68	\$171.68	\$171.68	\$0.00	\$171.68	\$0.00	\$0.00	\$171.68	\$171.68	\$0.00
2910	Herramientas menores	\$0.00	\$34.80	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$0.00	\$34.80	\$34.80	\$0.00
0002	Villa de Arista	\$0.00	\$34.80	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$0.00	\$34.80	\$34.80	\$0.00
O1724	Pavimentación con Concreto Hidráulico en	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
0002	Villa de Arista	\$0.00	\$38,976.00	\$38,976.00	\$38,976.00	\$0.00	\$38,976.00	\$0.00	\$0.00	\$38,976.00	\$38,976.00	\$0.00
O1804	Adquisición de Maquinaria e Implementos	\$1,250,000.00	-\$459,000.00	\$791,000.00	\$791,000.00	\$0.00	\$791,000.00	\$0.00	\$0.00	\$791,000.00	\$791,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$1,250,000.00	-\$459,000.00	\$791,000.00	\$791,000.00	\$0.00	\$791,000.00	\$0.00	\$0.00	\$791,000.00	\$791,000.00	\$0.00
0002	Villa de Arista	\$1,250,000.00	-\$459,000.00	\$791,000.00	\$791,000.00	\$0.00	\$791,000.00	\$0.00	\$0.00	\$791,000.00	\$791,000.00	\$0.00
O1805	Adquisición de Tubería para Sistemas de	\$100,000.00	-\$80,399.25	\$19,600.75	\$19,600.75	\$0.00	\$19,600.75	\$0.00	\$0.00	\$19,600.75	\$19,600.75	\$0.00
6320	Ejecución de proyectos productivos no in	\$100,000.00	-\$80,399.25	\$19,600.75	\$19,600.75	\$0.00	\$19,600.75	\$0.00	\$0.00	\$19,600.75	\$19,600.75	\$0.00
0002	Villa de Arista	\$100,000.00	-\$80,399.25	\$19,600.75	\$19,600.75	\$0.00	\$19,600.75	\$0.00	\$0.00	\$19,600.75	\$19,600.75	\$0.00
O1810	Adquisición de Maquinaria e Implementos	\$0.00	\$277,500.00	\$277,500.00	\$277,500.00	\$0.00	\$277,500.00	\$0.00	\$0.00	\$277,500.00	\$277,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$277,500.00	\$277,500.00	\$277,500.00	\$0.00	\$277,500.00	\$0.00	\$0.00	\$277,500.00	\$277,500.00	\$0.00
0002	Villa de Arista	\$0.00	\$277,500.00	\$277,500.00	\$277,500.00	\$0.00	\$277,500.00	\$0.00	\$0.00	\$277,500.00	\$277,500.00	\$0.00
O1811	Adquisición de Maquinaria e Implementos	\$0.00	\$80,250.00	\$80,250.00	\$80,250.00	\$0.00	\$80,250.00	\$0.00	\$0.00	\$80,250.00	\$80,250.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$80,250.00	\$80,250.00	\$80,250.00	\$0.00	\$80,250.00	\$0.00	\$0.00	\$80,250.00	\$80,250.00	\$0.00
0002	Villa de Arista	\$0.00	\$80,250.00	\$80,250.00	\$80,250.00	\$0.00	\$80,250.00	\$0.00	\$0.00	\$80,250.00	\$80,250.00	\$0.00
O1812	Adquisición de Tubería para Sistemas de	\$0.00	\$42,068.90	\$42,068.90	\$42,068.90	\$0.00	\$42,068.90	\$0.00	\$0.00	\$42,068.90	\$42,068.90	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$42,068.90	\$42,068.90	\$42,068.90	\$0.00	\$42,068.90	\$0.00	\$0.00	\$42,068.90	\$42,068.90	\$0.00
0024	El Mezquite	\$0.00	\$42,068.90	\$42,068.90	\$42,068.90	\$0.00	\$42,068.90	\$0.00	\$0.00	\$42,068.90	\$42,068.90	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y | 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión | 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01813	Adquisición de Tubería para Sistemas de	\$0.00	\$5,042.50	\$5,042.50	\$5,042.50	\$0.00	\$5,042.50	\$0.00	\$0.00	\$5,042.50	\$5,042.50	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$5,042.50	\$5,042.50	\$5,042.50	\$0.00	\$5,042.50	\$0.00	\$0.00	\$5,042.50	\$5,042.50	\$0.00
0075	San José de Buenavista	\$0.00	\$5,042.50	\$5,042.50	\$5,042.50	\$0.00	\$5,042.50	\$0.00	\$0.00	\$5,042.50	\$5,042.50	\$0.00
01814	Adquisición de Tubería para Sistemas de	\$0.00	\$15,252.25	\$15,252.25	\$15,252.25	\$0.00	\$15,252.25	\$0.00	\$0.00	\$15,252.25	\$15,252.25	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$15,252.25	\$15,252.25	\$15,252.25	\$0.00	\$15,252.25	\$0.00	\$0.00	\$15,252.25	\$15,252.25	\$0.00
0080	Buenavista	\$0.00	\$15,252.25	\$15,252.25	\$15,252.25	\$0.00	\$15,252.25	\$0.00	\$0.00	\$15,252.25	\$15,252.25	\$0.00
01815	Adquisición de Tubería para Sistemas de	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
0005	Corazón de Jesús	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
01816	Adquisición de Tubería para Sistemas de	\$0.00	\$1,320.60	\$1,320.60	\$1,320.60	\$0.00	\$1,320.60	\$0.00	\$0.00	\$1,320.60	\$1,320.60	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$1,320.60	\$1,320.60	\$1,320.60	\$0.00	\$1,320.60	\$0.00	\$0.00	\$1,320.60	\$1,320.60	\$0.00
0012	Derramaderos	\$0.00	\$1,320.60	\$1,320.60	\$1,320.60	\$0.00	\$1,320.60	\$0.00	\$0.00	\$1,320.60	\$1,320.60	\$0.00
01817	Adquisición de Tubería para Sistemas de	\$0.00	\$3,715.00	\$3,715.00	\$3,715.00	\$0.00	\$3,715.00	\$0.00	\$0.00	\$3,715.00	\$3,715.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$3,715.00	\$3,715.00	\$3,715.00	\$0.00	\$3,715.00	\$0.00	\$0.00	\$3,715.00	\$3,715.00	\$0.00
0039	San Elias	\$0.00	\$3,715.00	\$3,715.00	\$3,715.00	\$0.00	\$3,715.00	\$0.00	\$0.00	\$3,715.00	\$3,715.00	\$0.00
01905	Rehabilitación de red de Agua Potable en	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01906	Ampliación de red de Agua Potable en Cab.	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01907	Construcción de Sistema de Agua Potable en	\$2,951,543.20	-\$822,706.32	\$2,128,836.88	\$2,128,836.88	\$0.00	\$2,128,836.88	\$0.00	\$0.00	\$2,128,836.88	\$2,128,836.88	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$2,128,836.88	\$2,128,836.88	\$2,128,836.88	\$0.00	\$2,128,836.88	\$0.00	\$0.00	\$2,128,836.88	\$2,128,836.88	\$0.00
0012	Derramaderos	\$0.00	\$2,128,836.88	\$2,128,836.88	\$2,128,836.88	\$0.00	\$2,128,836.88	\$0.00	\$0.00	\$2,128,836.88	\$2,128,836.88	\$0.00
6140	División de terrenos y construcción de ob	\$2,951,543.20	-\$2,951,543.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$2,951,543.20	-\$2,951,543.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01908	Amplacion de Red de Distribución de Agua	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01909	Amplacion de Red de Distribución de Agua	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01910	Equipamiento de Pozo de Agua Potable en	\$148,456.80	\$0.00	\$148,456.80	\$148,456.80	\$0.00	\$148,456.80	\$0.00	\$0.00	\$148,456.80	\$148,456.80	\$0.00
6230	Construcción de obras para el abastecimi	\$148,456.80	\$0.00	\$148,456.80	\$148,456.80	\$0.00	\$148,456.80	\$0.00	\$0.00	\$148,456.80	\$148,456.80	\$0.00
0002	Villa de Arista	\$148,456.80	\$0.00	\$148,456.80	\$148,456.80	\$0.00	\$148,456.80	\$0.00	\$0.00	\$148,456.80	\$148,456.80	\$0.00
01911	Adquisición de Bomba para Pozo de agua	\$60,000.00	\$3,684.00	\$63,684.00	\$63,684.00	\$0.00	\$63,684.00	\$0.00	\$0.00	\$63,684.00	\$63,684.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCG
HTE Estado P/SCG
G

Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 03/may./2018
01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de	\$0.00	\$9,048.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$9,048.00	\$0.00
0002	Villa de Arista	\$0.00	\$9,048.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$9,048.00	\$0.00
O2002	Adquisición de Material Electrico para Rehabilitación de Alumbrado Público	\$100,000.00	-\$36,697.52	\$63,302.48	\$63,302.48	\$0.00	\$63,302.48	\$0.00	\$63,302.48	\$63,302.48	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$36,697.52	\$63,302.48	\$63,302.48	\$0.00	\$63,302.48	\$0.00	\$63,302.48	\$63,302.48	\$0.00
0002	Villa de Arista	\$100,000.00	-\$36,697.52	\$63,302.48	\$63,302.48	\$0.00	\$63,302.48	\$0.00	\$63,302.48	\$63,302.48	\$0.00
O2003	Ampliación de Red de Distribucion Eléctrica en Calle San Francisco y Calle San Isidro	\$0.00	\$165,226.70	\$165,226.70	\$165,226.70	\$0.00	\$165,226.70	\$0.00	\$165,226.70	\$165,226.70	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$165,226.70	\$165,226.70	\$165,226.70	\$0.00	\$165,226.70	\$0.00	\$165,226.70	\$165,226.70	\$0.00
0002	Villa de Arista	\$0.00	\$165,226.70	\$165,226.70	\$165,226.70	\$0.00	\$165,226.70	\$0.00	\$165,226.70	\$165,226.70	\$0.00
O2004	Construcción de Alumbrado Público en Calle Hidalgo y Boulevard México	\$0.00	\$709,535.83	\$709,535.83	\$709,535.83	\$0.00	\$709,535.83	\$0.00	\$709,535.83	\$709,535.83	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$709,535.83	\$709,535.83	\$709,535.83	\$0.00	\$709,535.83	\$0.00	\$709,535.83	\$709,535.83	\$0.00
0002	Villa de Arista	\$0.00	\$709,535.83	\$709,535.83	\$709,535.83	\$0.00	\$709,535.83	\$0.00	\$709,535.83	\$709,535.83	\$0.00
O2005	Construcción de Red de Distribución Eléctrica en San Elias	\$0.00	\$192,155.71	\$192,155.71	\$192,155.71	\$0.00	\$192,155.71	\$0.00	\$192,155.71	\$192,155.71	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$192,155.71	\$192,155.71	\$192,155.71	\$0.00	\$192,155.71	\$0.00	\$192,155.71	\$192,155.71	\$0.00
0039	San Elias	\$0.00	\$192,155.71	\$192,155.71	\$192,155.71	\$0.00	\$192,155.71	\$0.00	\$192,155.71	\$192,155.71	\$0.00
O2101	Construcción de Piso Firme Com. Las Milpas	\$50,000.00	-\$47,600.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	-\$47,600.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
0025	Las Milpas	\$50,000.00	-\$47,600.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
O2102	Rehabilitación y Construcción de Techos a Base de Cemento en Calle del Arbolito	\$50,000.00	-\$33,080.00	\$16,920.00	\$16,920.00	\$0.00	\$16,920.00	\$0.00	\$16,920.00	\$16,920.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$17,615.04	\$2,384.96	\$2,384.96	\$0.00	\$2,384.96	\$0.00	\$2,384.96	\$2,384.96	\$0.00
0074	San José del Arbolito	\$20,000.00	-\$17,615.04	\$2,384.96	\$2,384.96	\$0.00	\$2,384.96	\$0.00	\$2,384.96	\$2,384.96	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$9,780.04	\$10,219.96	\$10,219.96	\$0.00	\$10,219.96	\$0.00	\$10,219.96	\$10,219.96	\$0.00
0074	San José del Arbolito	\$20,000.00	-\$9,780.04	\$10,219.96	\$10,219.96	\$0.00	\$10,219.96	\$0.00	\$10,219.96	\$10,219.96	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	-\$5,684.92	\$4,315.08	\$4,315.08	\$0.00	\$4,315.08	\$0.00	\$4,315.08	\$4,315.08	\$0.00
0074	San José del Arbolito	\$10,000.00	-\$5,684.92	\$4,315.08	\$4,315.08	\$0.00	\$4,315.08	\$0.00	\$4,315.08	\$4,315.08	\$0.00
O2103	Rehabilitación de Techos a Base de Losa de Cemento en Salitrillos	\$50,000.00	\$5,715.98	\$55,715.98	\$55,715.98	\$0.00	\$55,715.98	\$0.00	\$55,715.98	\$55,715.98	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$19,710.94	\$19,710.94	\$19,710.94	\$0.00	\$19,710.94	\$0.00	\$19,710.94	\$19,710.94	\$0.00
0037	Salitrillos	\$0.00	\$19,710.94	\$19,710.94	\$19,710.94	\$0.00	\$19,710.94	\$0.00	\$19,710.94	\$19,710.94	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	-\$25,785.11	\$24,214.89	\$24,214.89	\$0.00	\$24,214.89	\$0.00	\$24,214.89	\$24,214.89	\$0.00
0037	Salitrillos	\$50,000.00	-\$25,785.11	\$24,214.89	\$24,214.89	\$0.00	\$24,214.89	\$0.00	\$24,214.89	\$24,214.89	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$839.99	\$839.99	\$839.99	\$0.00	\$839.99	\$0.00	\$839.99	\$839.99	\$0.00
0037	Salitrillos	\$0.00	\$839.99	\$839.99	\$839.99	\$0.00	\$839.99	\$0.00	\$839.99	\$839.99	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$10,950.16	\$10,950.16	\$10,950.16	\$0.00	\$10,950.16	\$0.00	\$10,950.16	\$10,950.16	\$0.00
0037	Salitrillos	\$0.00	\$10,950.16	\$10,950.16	\$10,950.16	\$0.00	\$10,950.16	\$0.00	\$10,950.16	\$10,950.16	\$0.00
O2104	Rehabilitación y Construcción de Techos a Base de Cemento Cabecera Municipal	\$500,000.00	\$17,081.07	\$517,081.07	\$517,081.07	\$0.00	\$517,081.07	\$0.00	\$517,081.07	\$517,081.07	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$48.00	\$48.00	\$48.00	\$0.00	\$48.00	\$0.00	\$48.00	\$48.00	\$0.00
0002	Villa de Arista	\$0.00	\$48.00	\$48.00	\$48.00	\$0.00	\$48.00	\$0.00	\$48.00	\$48.00	\$0.00
2410	Productos minerales no metálicos	\$80,000.00	-\$10,160.06	\$69,839.94	\$69,839.94	\$0.00	\$69,839.94	\$0.00	\$69,839.94	\$69,839.94	\$0.00
0002	Villa de Arista	\$80,000.00	-\$10,160.06	\$69,839.94	\$69,839.94	\$0.00	\$69,839.94	\$0.00	\$69,839.94	\$69,839.94	\$0.00
2420	Cemento y productos de concreto	\$200,000.00	\$108,227.57	\$308,227.57	\$308,227.57	\$0.00	\$308,227.57	\$0.00	\$308,227.57	\$308,227.57	\$0.00
0002	Villa de Arista	\$200,000.00	\$108,227.57	\$308,227.57	\$308,227.57	\$0.00	\$308,227.57	\$0.00	\$308,227.57	\$308,227.57	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2430	Cal, yeso y productos de yeso	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	-\$49,983.99	\$16.01	\$16.01	\$0.00	\$16.01	\$0.00	\$16.01	\$16.01	\$0.00
0002	Villa de Arista	\$50,000.00	-\$49,983.99	\$16.01	\$16.01	\$0.00	\$16.01	\$0.00	\$16.01	\$16.01	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$38,949.55	\$138,949.55	\$138,949.55	\$0.00	\$138,949.55	\$0.00	\$138,949.55	\$138,949.55	\$0.00
0002	Villa de Arista	\$100,000.00	\$38,949.55	\$138,949.55	\$138,949.55	\$0.00	\$138,949.55	\$0.00	\$138,949.55	\$138,949.55	\$0.00
O2105	Rehabilitación y Construcción de Techos a Basa de Lámina Galvanizada Com. El Pozo	\$50,000.00	-\$32,608.00	\$17,392.00	\$17,392.00	\$0.00	\$17,392.00	\$0.00	\$17,392.00	\$17,392.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$9,520.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$480.00	\$0.00
0022	El Pozo	\$10,000.00	-\$9,520.00	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	\$480.00	\$0.00
2470	Artículos metálicos para la construcción	\$40,000.00	-\$23,088.00	\$16,912.00	\$16,912.00	\$0.00	\$16,912.00	\$0.00	\$16,912.00	\$16,912.00	\$0.00
0022	El Pozo	\$40,000.00	-\$23,088.00	\$16,912.00	\$16,912.00	\$0.00	\$16,912.00	\$0.00	\$16,912.00	\$16,912.00	\$0.00
O2106	Rehabilitación y Construcción de Techos a Basa de Lámina Galvanizada Com. Villa de	\$200,000.00	-\$158,600.00	\$41,400.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$41,400.00	\$41,400.00	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$150,000.00	-\$108,600.00	\$41,400.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$41,400.00	\$41,400.00	\$0.00
0002	Villa de Arista	\$150,000.00	-\$108,600.00	\$41,400.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$41,400.00	\$41,400.00	\$0.00
O2107	Construcción de Cuartos Dormitorio en	\$150,000.00	\$31,847.79	\$181,847.79	\$181,847.79	\$0.00	\$181,847.79	\$0.00	\$181,847.79	\$181,847.79	\$0.00
2160	Material de limpieza	\$0.00	\$34.80	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$34.80	\$34.80	\$0.00
0002	Villa de Arista	\$0.00	\$34.80	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$34.80	\$34.80	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$160.08	\$343.99	\$504.07	\$504.07	\$0.00	\$504.07	\$0.00	\$504.07	\$504.07	\$0.00
0002	Villa de Arista	\$160.08	\$343.99	\$504.07	\$504.07	\$0.00	\$504.07	\$0.00	\$504.07	\$504.07	\$0.00
2410	Productos minerales no metálicos	\$15,393.52	\$39,549.95	\$54,943.47	\$54,943.47	\$0.00	\$54,943.47	\$0.00	\$54,943.47	\$54,943.47	\$0.00
0002	Villa de Arista	\$15,393.52	\$39,549.95	\$54,943.47	\$54,943.47	\$0.00	\$54,943.47	\$0.00	\$54,943.47	\$54,943.47	\$0.00
2420	Cemento y productos de concreto	\$11,699.92	\$48,583.96	\$60,283.88	\$60,283.88	\$0.00	\$60,283.88	\$0.00	\$60,283.88	\$60,283.88	\$0.00
0002	Villa de Arista	\$11,699.92	\$48,583.96	\$60,283.88	\$60,283.88	\$0.00	\$60,283.88	\$0.00	\$60,283.88	\$60,283.88	\$0.00
2430	Cal, yeso y productos de yeso	\$1,499.88	\$5,271.30	\$6,771.18	\$6,771.18	\$0.00	\$6,771.18	\$0.00	\$6,771.18	\$6,771.18	\$0.00
0002	Villa de Arista	\$1,499.88	\$5,271.30	\$6,771.18	\$6,771.18	\$0.00	\$6,771.18	\$0.00	\$6,771.18	\$6,771.18	\$0.00
2440	Madera y productos de madera	\$103,415.00	-\$103,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$103,415.00	-\$103,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,128.36	\$2,521.48	\$4,649.84	\$4,649.84	\$0.00	\$4,649.84	\$0.00	\$4,649.84	\$4,649.84	\$0.00
0002	Villa de Arista	\$2,128.36	\$2,521.48	\$4,649.84	\$4,649.84	\$0.00	\$4,649.84	\$0.00	\$4,649.84	\$4,649.84	\$0.00
2470	Artículos metálicos para la construcción	\$15,094.30	\$36,257.66	\$51,351.96	\$51,351.96	\$0.00	\$51,351.96	\$0.00	\$51,351.96	\$51,351.96	\$0.00
0002	Villa de Arista	\$15,094.30	\$36,257.66	\$51,351.96	\$51,351.96	\$0.00	\$51,351.96	\$0.00	\$51,351.96	\$51,351.96	\$0.00
2490	Otros materiales y artículos de construccion	\$116.00	\$0.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$116.00	\$116.00	\$0.00
0002	Villa de Arista	\$116.00	\$0.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$116.00	\$116.00	\$0.00
2910	Herramientas menores	\$492.94	\$2,699.65	\$3,192.59	\$3,192.59	\$0.00	\$3,192.59	\$0.00	\$3,192.59	\$3,192.59	\$0.00
0002	Villa de Arista	\$492.94	\$2,699.65	\$3,192.59	\$3,192.59	\$0.00	\$3,192.59	\$0.00	\$3,192.59	\$3,192.59	\$0.00
O2108	Construcción de cuarto dormitorio en el	\$300,000.00	-\$276,553.05	\$23,446.95	\$23,446.95	\$0.00	\$23,446.95	\$0.00	\$23,446.95	\$23,446.95	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$51.99	\$51.99	\$51.99	\$0.00	\$51.99	\$0.00	\$51.99	\$51.99	\$0.00
0005	Corazón de Jesus	\$0.00	\$51.99	\$51.99	\$51.99	\$0.00	\$51.99	\$0.00	\$51.99	\$51.99	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$70,000.00	-\$63,100.09	\$6,899.91	\$6,899.91	\$0.00	\$6,899.91	\$0.00	\$6,899.91	\$6,899.91	\$0.00
0005	Corazón de Jesus	\$70,000.00	-\$63,100.09	\$6,899.91	\$6,899.91	\$0.00	\$6,899.91	\$0.00	\$6,899.91	\$6,899.91	\$0.00
2420	Cemento y productos de concreto	\$80,000.00	-\$71,500.06	\$8,499.94	\$8,499.94	\$0.00	\$8,499.94	\$0.00	\$8,499.94	\$8,499.94	\$0.00
0005	Corazón de Jesus	\$80,000.00	-\$71,500.06	\$8,499.94	\$8,499.94	\$0.00	\$8,499.94	\$0.00	\$8,499.94	\$8,499.94	\$0.00
2430	Cal, yeso y productos de yeso	\$50,000.00	-\$49,300.06	\$699.94	\$699.94	\$0.00	\$699.94	\$0.00	\$699.94	\$699.94	\$0.00
0005	Corazón de Jesus	\$50,000.00	-\$49,300.06	\$699.94	\$699.94	\$0.00	\$699.94	\$0.00	\$699.94	\$699.94	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$333.18	\$333.18	\$333.18	\$0.00	\$333.18	\$0.00	\$333.18	\$333.18	\$0.00
0005	Corazón de Jesus	\$0.00	\$333.18	\$333.18	\$333.18	\$0.00	\$333.18	\$0.00	\$333.18	\$333.18	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	-\$93,838.00	\$6,162.00	\$6,162.00	\$0.00	\$6,162.00	\$0.00	\$6,162.00	\$6,162.00	\$0.00
0005	Corazón de Jesus	\$100,000.00	-\$93,838.00	\$6,162.00	\$6,162.00	\$0.00	\$6,162.00	\$0.00	\$6,162.00	\$6,162.00	\$0.00
2910	Herramientas menores	\$0.00	\$799.99	\$799.99	\$799.99	\$0.00	\$799.99	\$0.00	\$799.99	\$799.99	\$0.00
0005	Corazón de Jesus	\$0.00	\$799.99	\$799.99	\$799.99	\$0.00	\$799.99	\$0.00	\$799.99	\$799.99	\$0.00
O2109	Construcción de Piso Firme	\$58,101.26	-\$58,101.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$28,101.26	-\$28,101.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9999	Villa de Arista	\$28,101.26	-\$28,101.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9999	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9999	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2110	Construcción de cuartos para baños en Cab. Municipal	\$0.00	\$16,060.78	\$16,060.78	\$16,060.78	\$0.00	\$16,060.78	\$0.00	\$16,060.78	\$16,060.78	\$0.00
2160	Material de limpieza	\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$69.60	\$69.60	\$0.00
0002	Villa de Arista	\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$69.60	\$69.60	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$295.80	\$295.80	\$295.80	\$0.00	\$295.80	\$0.00	\$295.80	\$295.80	\$0.00
0002	Villa de Arista	\$0.00	\$295.80	\$295.80	\$295.80	\$0.00	\$295.80	\$0.00	\$295.80	\$295.80	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,978.88	\$2,978.88	\$2,978.88	\$0.00	\$2,978.88	\$0.00	\$2,978.88	\$2,978.88	\$0.00
0002	Villa de Arista	\$0.00	\$2,978.88	\$2,978.88	\$2,978.88	\$0.00	\$2,978.88	\$0.00	\$2,978.88	\$2,978.88	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$4,930.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
0002	Villa de Arista	\$0.00	\$4,930.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$511.56	\$511.56	\$511.56	\$0.00	\$511.56	\$0.00	\$511.56	\$511.56	\$0.00
0002	Villa de Arista	\$0.00	\$511.56	\$511.56	\$511.56	\$0.00	\$511.56	\$0.00	\$511.56	\$511.56	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$76.56	\$76.56	\$76.56	\$0.00	\$76.56	\$0.00	\$76.56	\$76.56	\$0.00
0002	Villa de Arista	\$0.00	\$76.56	\$76.56	\$76.56	\$0.00	\$76.56	\$0.00	\$76.56	\$76.56	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,702.06	\$4,702.06	\$4,702.06	\$0.00	\$4,702.06	\$0.00	\$4,702.06	\$4,702.06	\$0.00
0002	Villa de Arista	\$0.00	\$4,702.06	\$4,702.06	\$4,702.06	\$0.00	\$4,702.06	\$0.00	\$4,702.06	\$4,702.06	\$0.00
2490	Otros materiales y artículos de construcci	\$0.00	\$55.68	\$55.68	\$55.68	\$0.00	\$55.68	\$0.00	\$55.68	\$55.68	\$0.00
0002	Villa de Arista	\$0.00	\$55.68	\$55.68	\$55.68	\$0.00	\$55.68	\$0.00	\$55.68	\$55.68	\$0.00
2910	Herramientas menores	\$0.00	\$2,440.64	\$2,440.64	\$2,440.64	\$0.00	\$2,440.64	\$0.00	\$2,440.64	\$2,440.64	\$0.00
0002	Villa de Arista	\$0.00	\$2,440.64	\$2,440.64	\$2,440.64	\$0.00	\$2,440.64	\$0.00	\$2,440.64	\$2,440.64	\$0.00
O2111	Rehabilitación de techos a Base de Losa de Concreto El Marqués	\$0.00	\$27,965.02	\$27,965.02	\$27,965.02	\$0.00	\$27,965.02	\$0.00	\$27,965.02	\$27,965.02	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$3,854.96	\$3,854.96	\$3,854.96	\$0.00	\$3,854.96	\$0.00	\$3,854.96	\$3,854.96	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
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Fecha y 03/may./2018

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0024	El Mezquite	\$0.00	\$3,854.96	\$3,854.96	\$3,854.96	\$0.00	\$3,854.96	\$0.00	\$0.00	\$3,854.96	\$3,854.96	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$16,059.94	\$16,059.94	\$16,059.94	\$0.00	\$16,059.94	\$0.00	\$0.00	\$16,059.94	\$16,059.94	\$0.00
0024	El Mezquite	\$0.00	\$16,059.94	\$16,059.94	\$16,059.94	\$0.00	\$16,059.94	\$0.00	\$0.00	\$16,059.94	\$16,059.94	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$8,050.12	\$8,050.12	\$8,050.12	\$0.00	\$8,050.12	\$0.00	\$0.00	\$8,050.12	\$8,050.12	\$0.00
0024	El Mezquite	\$0.00	\$8,050.12	\$8,050.12	\$8,050.12	\$0.00	\$8,050.12	\$0.00	\$0.00	\$8,050.12	\$8,050.12	\$0.00
O2112	Rehabilitación de techos a Base de Losa de	\$0.00	\$10,110.00	\$10,110.00	\$10,110.00	\$0.00	\$10,110.00	\$0.00	\$0.00	\$10,110.00	\$10,110.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,002.51	\$2,002.51	\$2,002.51	\$0.00	\$2,002.51	\$0.00	\$0.00	\$2,002.51	\$2,002.51	\$0.00
0046	San Pedro	\$0.00	\$2,002.51	\$2,002.51	\$2,002.51	\$0.00	\$2,002.51	\$0.00	\$0.00	\$2,002.51	\$2,002.51	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$5,302.47	\$5,302.47	\$5,302.47	\$0.00	\$5,302.47	\$0.00	\$0.00	\$5,302.47	\$5,302.47	\$0.00
0046	San Pedro	\$0.00	\$5,302.47	\$5,302.47	\$5,302.47	\$0.00	\$5,302.47	\$0.00	\$0.00	\$5,302.47	\$5,302.47	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,805.02	\$2,805.02	\$2,805.02	\$0.00	\$2,805.02	\$0.00	\$0.00	\$2,805.02	\$2,805.02	\$0.00
0046	San Pedro	\$0.00	\$2,805.02	\$2,805.02	\$2,805.02	\$0.00	\$2,805.02	\$0.00	\$0.00	\$2,805.02	\$2,805.02	\$0.00
O2113	Rehabilitación de techos a Base de Losa de	\$0.00	\$14,886.00	\$14,886.00	\$14,886.00	\$0.00	\$14,886.00	\$0.00	\$0.00	\$14,886.00	\$14,886.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$1,089.94	\$1,089.94	\$1,089.94	\$0.00	\$1,089.94	\$0.00	\$0.00	\$1,089.94	\$1,089.94	\$0.00
0011	El Charquito	\$0.00	\$1,089.94	\$1,089.94	\$1,089.94	\$0.00	\$1,089.94	\$0.00	\$0.00	\$1,089.94	\$1,089.94	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,640.00	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$2,640.00	\$0.00
0011	El Charquito	\$0.00	\$2,640.00	\$2,640.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$2,640.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$6,794.98	\$6,794.98	\$6,794.98	\$0.00	\$6,794.98	\$0.00	\$0.00	\$6,794.98	\$6,794.98	\$0.00
0011	El Charquito	\$0.00	\$6,794.98	\$6,794.98	\$6,794.98	\$0.00	\$6,794.98	\$0.00	\$0.00	\$6,794.98	\$6,794.98	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$116.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
0011	El Charquito	\$0.00	\$116.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,245.08	\$4,245.08	\$4,245.08	\$0.00	\$4,245.08	\$0.00	\$0.00	\$4,245.08	\$4,245.08	\$0.00
0011	El Charquito	\$0.00	\$4,245.08	\$4,245.08	\$4,245.08	\$0.00	\$4,245.08	\$0.00	\$0.00	\$4,245.08	\$4,245.08	\$0.00
O2114	Rehabilitación a base de losa de concreto en	\$0.00	\$2,325.00	\$2,325.00	\$2,325.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$2,325.00	\$2,325.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$2,325.00	\$2,325.00	\$2,325.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$2,325.00	\$2,325.00	\$0.00
0014	La Escondida	\$0.00	\$2,325.00	\$2,325.00	\$2,325.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$2,325.00	\$2,325.00	\$0.00
O2115	Rehabilitación a base de losa de concreto en	\$0.00	\$2,325.00	\$2,325.00	\$2,325.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$2,325.00	\$2,325.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$2,325.00	\$2,325.00	\$2,325.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$2,325.00	\$2,325.00	\$0.00
0012	Derramaderos	\$0.00	\$2,325.00	\$2,325.00	\$2,325.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$2,325.00	\$2,325.00	\$0.00
O2501	Construcción de techado en Area de	\$50,000.00	-\$27,070.00	\$22,930.00	\$22,930.00	\$0.00	\$22,930.00	\$0.00	\$0.00	\$22,930.00	\$22,930.00	\$0.00
2470	Artículos metálicos para la construcción	\$40,000.00	-\$17,770.11	\$22,229.89	\$22,229.89	\$0.00	\$22,229.89	\$0.00	\$0.00	\$22,229.89	\$22,229.89	\$0.00
0046	San Pedro	\$40,000.00	-\$17,770.11	\$22,229.89	\$22,229.89	\$0.00	\$22,229.89	\$0.00	\$0.00	\$22,229.89	\$22,229.89	\$0.00
2910	Herramientas menores	\$10,000.00	-\$9,299.89	\$700.11	\$700.11	\$0.00	\$700.11	\$0.00	\$0.00	\$700.11	\$700.11	\$0.00
0046	San Pedro	\$10,000.00	-\$9,299.89	\$700.11	\$700.11	\$0.00	\$700.11	\$0.00	\$0.00	\$700.11	\$700.11	\$0.00
O2503	Rehabilitación Menor de Escuelas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

HSE SUBP/SCG
HTE EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2504	Construcción de Biblioteca en Jardin de Niños - Maguay de Ezqueda	\$50,000.00	-\$1,781.36	\$48,218.64	\$48,218.64	\$0.00	\$48,218.64	\$0.00	\$48,218.64	\$48,218.64	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$60.00	\$0.00
0013	El Maguay de Ezqueda	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00	\$60.00	\$0.00
2410	Productos minerales no metálicos	\$15,000.00	-\$3,652.06	\$11,347.94	\$11,347.94	\$0.00	\$11,347.94	\$0.00	\$11,347.94	\$11,347.94	\$0.00
0013	El Maguay de Ezqueda	\$15,000.00	-\$3,652.06	\$11,347.94	\$11,347.94	\$0.00	\$11,347.94	\$0.00	\$11,347.94	\$11,347.94	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$11,268.64	\$21,268.64	\$21,268.64	\$0.00	\$21,268.64	\$0.00	\$21,268.64	\$21,268.64	\$0.00
0013	El Maguay de Ezqueda	\$10,000.00	\$11,268.64	\$21,268.64	\$21,268.64	\$0.00	\$21,268.64	\$0.00	\$21,268.64	\$21,268.64	\$0.00
2430	Cal, yeso y productos de yeso	\$15,000.00	-\$14,350.01	\$649.99	\$649.99	\$0.00	\$649.99	\$0.00	\$649.99	\$649.99	\$0.00
0013	El Maguay de Ezqueda	\$15,000.00	-\$14,350.01	\$649.99	\$649.99	\$0.00	\$649.99	\$0.00	\$649.99	\$649.99	\$0.00
2460	Material eléctrico y electrónico	\$2,000.00	-\$1,066.00	\$934.00	\$934.00	\$0.00	\$934.00	\$0.00	\$934.00	\$934.00	\$0.00
0013	El Maguay de Ezqueda	\$2,000.00	-\$1,066.00	\$934.00	\$934.00	\$0.00	\$934.00	\$0.00	\$934.00	\$934.00	\$0.00
2470	Artículos metálicos para la construcción	\$5,000.00	\$8,369.07	\$13,369.07	\$13,369.07	\$0.00	\$13,369.07	\$0.00	\$13,369.07	\$13,369.07	\$0.00
0013	El Maguay de Ezqueda	\$5,000.00	\$8,369.07	\$13,369.07	\$13,369.07	\$0.00	\$13,369.07	\$0.00	\$13,369.07	\$13,369.07	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$0.00	\$29.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00
0013	El Maguay de Ezqueda	\$0.00	\$29.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00
2910	Herramientas menores	\$3,000.00	-\$2,440.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$560.00	\$560.00	\$0.00
0013	El Maguay de Ezqueda	\$3,000.00	-\$2,440.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$560.00	\$560.00	\$0.00
O2505	Construcción de Comedor en Esc. primaria Emiliano Zapata	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
6120	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
O2506	Construcción de Biblioteca en Escuela Secundaria Miguel Alemán Tumbucates	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
6120	Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
0002	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
O2507	Construcción de Barda Jardín de Niños	\$0.00	\$23,048.48	\$23,048.48	\$23,048.48	\$0.00	\$23,048.48	\$0.00	\$23,048.48	\$23,048.48	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$1,499.88	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$1,499.88	\$1,499.88	\$0.00
0002	Villa de Arista	\$0.00	\$1,499.88	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$1,499.88	\$1,499.88	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,306.08	\$2,306.08	\$2,306.08	\$0.00	\$2,306.08	\$0.00	\$2,306.08	\$2,306.08	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCR
HTE Estado P/SCR
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Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 03/may./2018
01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$0.00	\$2,306.08	\$2,306.08	\$2,306.08	\$0.00	\$2,306.08	\$0.00	\$0.00	\$2,306.08	\$2,306.08	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$13,392.32	\$13,392.32	\$13,392.32	\$0.00	\$13,392.32	\$0.00	\$0.00	\$13,392.32	\$13,392.32	\$0.00
0002	Villa de Arista	\$0.00	\$13,392.32	\$13,392.32	\$13,392.32	\$0.00	\$13,392.32	\$0.00	\$0.00	\$13,392.32	\$13,392.32	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,850.20	\$5,850.20	\$5,850.20	\$0.00	\$5,850.20	\$0.00	\$0.00	\$5,850.20	\$5,850.20	\$0.00
0002	Villa de Arista	\$0.00	\$5,850.20	\$5,850.20	\$5,850.20	\$0.00	\$5,850.20	\$0.00	\$0.00	\$5,850.20	\$5,850.20	\$0.00
O2509	Rehabilitación de Aulas a base de pintura en la Esc. Primaria Mexicanos Aristas en Cab. Mexal	\$0.00	\$16,094.00	\$16,094.00	\$16,094.00	\$0.00	\$16,094.00	\$0.00	\$0.00	\$16,094.00	\$16,094.00	\$0.00
2490	Otros materiales y artículos de construcci	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
0002	Villa de Arista	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
2910	Herramientas menores	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00
0002	Villa de Arista	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00	\$318.00	\$318.00	\$0.00
O2511	Construcción de Comedor en Esc. Primaria División Mexicana Democrática	\$0.00	\$136,174.90	\$136,174.90	\$136,174.90	\$0.00	\$136,174.90	\$0.00	\$0.00	\$136,174.90	\$136,174.90	\$0.00
6120	Edificación no habitacional	\$0.00	\$136,174.90	\$136,174.90	\$136,174.90	\$0.00	\$136,174.90	\$0.00	\$0.00	\$136,174.90	\$136,174.90	\$0.00
0012	Derramaderos	\$0.00	\$136,174.90	\$136,174.90	\$136,174.90	\$0.00	\$136,174.90	\$0.00	\$0.00	\$136,174.90	\$136,174.90	\$0.00
O2513	Construcción de barda Perimetral en J. Niños Mexicanos Aristas en Cab. Mexal	\$0.00	\$34,125.00	\$34,125.00	\$34,125.00	\$0.00	\$34,125.00	\$0.00	\$0.00	\$34,125.00	\$34,125.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$12,930.24	\$12,930.24	\$12,930.24	\$0.00	\$12,930.24	\$0.00	\$0.00	\$12,930.24	\$12,930.24	\$0.00
0075	San José de Buenavista	\$0.00	\$12,930.24	\$12,930.24	\$12,930.24	\$0.00	\$12,930.24	\$0.00	\$0.00	\$12,930.24	\$12,930.24	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$15,479.96	\$15,479.96	\$15,479.96	\$0.00	\$15,479.96	\$0.00	\$0.00	\$15,479.96	\$15,479.96	\$0.00
0075	San José de Buenavista	\$0.00	\$15,479.96	\$15,479.96	\$15,479.96	\$0.00	\$15,479.96	\$0.00	\$0.00	\$15,479.96	\$15,479.96	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$4,199.66	\$4,199.66	\$4,199.66	\$0.00	\$4,199.66	\$0.00	\$0.00	\$4,199.66	\$4,199.66	\$0.00
0075	San José de Buenavista	\$0.00	\$4,199.66	\$4,199.66	\$4,199.66	\$0.00	\$4,199.66	\$0.00	\$0.00	\$4,199.66	\$4,199.66	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,399.95	\$1,399.95	\$1,399.95	\$0.00	\$1,399.95	\$0.00	\$0.00	\$1,399.95	\$1,399.95	\$0.00
0075	San José de Buenavista	\$0.00	\$1,399.95	\$1,399.95	\$1,399.95	\$0.00	\$1,399.95	\$0.00	\$0.00	\$1,399.95	\$1,399.95	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$0.00	\$115.19	\$115.19	\$115.19	\$0.00	\$115.19	\$0.00	\$0.00	\$115.19	\$115.19	\$0.00
0075	San José de Buenavista	\$0.00	\$115.19	\$115.19	\$115.19	\$0.00	\$115.19	\$0.00	\$0.00	\$115.19	\$115.19	\$0.00
O2514	Rehabilitación de Biblioteca en Esc. Primaria Mexicanos Aristas en Cab. Mexal	\$0.00	\$6,167.96	\$6,167.96	\$6,167.96	\$0.00	\$6,167.96	\$0.00	\$0.00	\$6,167.96	\$6,167.96	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
0024	El Mezquite	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,670.24	\$3,670.24	\$3,670.24	\$0.00	\$3,670.24	\$0.00	\$0.00	\$3,670.24	\$3,670.24	\$0.00
0024	El Mezquite	\$0.00	\$3,670.24	\$3,670.24	\$3,670.24	\$0.00	\$3,670.24	\$0.00	\$0.00	\$3,670.24	\$3,670.24	\$0.00
2490	Otros materiales y artículos de construcci	\$0.00	\$1,734.20	\$1,734.20	\$1,734.20	\$0.00	\$1,734.20	\$0.00	\$0.00	\$1,734.20	\$1,734.20	\$0.00
0024	El Mezquite	\$0.00	\$1,734.20	\$1,734.20	\$1,734.20	\$0.00	\$1,734.20	\$0.00	\$0.00	\$1,734.20	\$1,734.20	\$0.00
2910	Herramientas menores	\$0.00	\$183.52	\$183.52	\$183.52	\$0.00	\$183.52	\$0.00	\$0.00	\$183.52	\$183.52	\$0.00
0024	El Mezquite	\$0.00	\$183.52	\$183.52	\$183.52	\$0.00	\$183.52	\$0.00	\$0.00	\$183.52	\$183.52	\$0.00
O2601	Mejoramiento de aulas en preparatoria General Mexicanos Aristas en Cab. Mexal	\$0.00	\$8,758.00	\$8,758.00	\$8,758.00	\$0.00	\$8,758.00	\$0.00	\$0.00	\$8,758.00	\$8,758.00	\$0.00
2160	Material de limpieza	\$0.00	\$194.99	\$194.99	\$194.99	\$0.00	\$194.99	\$0.00	\$0.00	\$194.99	\$194.99	\$0.00
0002	Villa de Arista	\$0.00	\$194.99	\$194.99	\$194.99	\$0.00	\$194.99	\$0.00	\$0.00	\$194.99	\$194.99	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,046.00	\$2,046.00	\$2,046.00	\$0.00	\$2,046.00	\$0.00	\$0.00	\$2,046.00	\$2,046.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,046.00	\$2,046.00	\$2,046.00	\$0.00	\$2,046.00	\$0.00	\$0.00	\$2,046.00	\$2,046.00	\$0.00
2490	Otros materiales y artículos de construcci	\$0.00	\$5,420.00	\$5,420.00	\$5,420.00	\$0.00	\$5,420.00	\$0.00	\$0.00	\$5,420.00	\$5,420.00	\$0.00
0002	Villa de Arista	\$0.00	\$5,420.00	\$5,420.00	\$5,420.00	\$0.00	\$5,420.00	\$0.00	\$0.00	\$5,420.00	\$5,420.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$0.00	\$1,097.01	\$1,097.01	\$1,097.01	\$0.00	\$1,097.01	\$0.00	\$1,097.01	\$1,097.01	\$0.00
0002	Villa de Arista	\$0.00	\$1,097.01	\$1,097.01	\$1,097.01	\$0.00	\$1,097.01	\$0.00	\$1,097.01	\$1,097.01	\$0.00
	INFRAESTRUCTURA	\$14,188,845.00	-\$125,531.00	\$14,063,314.00	\$14,063,314.00	\$0.00	\$14,063,314.00	\$0.00	\$14,063,314.00	\$14,063,314.00	\$0.00
103 FORTALECIMIENTO											
01000	Obras y Acciones	\$8,648,915.00	-\$53,089.00	\$8,595,826.00	\$8,595,825.98	\$0.02	\$8,595,825.98	\$0.00	\$8,595,825.98	\$8,595,825.98	\$0.00
01101	Seguridad Pública Sueldos	\$726,800.54	\$34,436.30	\$761,236.84	\$761,236.84	\$0.00	\$761,236.84	\$0.00	\$761,236.84	\$761,236.84	\$0.00
1130	Sueldos base al personal permanente	\$550,000.00	\$120,408.09	\$670,408.09	\$670,408.09	\$0.00	\$670,408.09	\$0.00	\$670,408.09	\$670,408.09	\$0.00
0002	Villa de Arista	\$550,000.00	\$120,408.09	\$670,408.09	\$670,408.09	\$0.00	\$670,408.09	\$0.00	\$670,408.09	\$670,408.09	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$176,800.54	-\$85,971.79	\$90,828.75	\$90,828.75	\$0.00	\$90,828.75	\$0.00	\$90,828.75	\$90,828.75	\$0.00
0002	Villa de Arista	\$176,800.54	-\$85,971.79	\$90,828.75	\$90,828.75	\$0.00	\$90,828.75	\$0.00	\$90,828.75	\$90,828.75	\$0.00
01102	Seguridad Pública equipamiento	\$216,468.55	-\$21,774.50	\$194,694.05	\$194,694.05	\$0.00	\$194,694.05	\$0.00	\$194,694.05	\$194,694.05	\$0.00
2610	Combustibles, lubricantes y aditivos	\$135,000.00	-\$200.00	\$134,800.00	\$134,800.00	\$0.00	\$134,800.00	\$0.00	\$134,800.00	\$134,800.00	\$0.00
0002	Villa de Arista	\$135,000.00	-\$200.00	\$134,800.00	\$134,800.00	\$0.00	\$134,800.00	\$0.00	\$134,800.00	\$134,800.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$9,894.05	\$59,894.05	\$59,894.05	\$0.00	\$59,894.05	\$0.00	\$59,894.05	\$59,894.05	\$0.00
0002	Villa de Arista	\$50,000.00	\$9,894.05	\$59,894.05	\$59,894.05	\$0.00	\$59,894.05	\$0.00	\$59,894.05	\$59,894.05	\$0.00
3550	Reparación y mantenimiento de equipo de	\$3,248.00	-\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$3,248.00	-\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicac	\$28,220.55	-\$28,220.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$28,220.55	-\$28,220.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01103	Pago de Recibos de Alumbrado Público	\$2,122,463.17	\$326,646.95	\$2,449,110.12	\$2,449,110.12	\$0.00	\$2,449,110.12	\$0.00	\$2,449,110.12	\$2,449,110.12	\$0.00
3110	Energía eléctrica	\$2,122,463.17	\$326,646.95	\$2,449,110.12	\$2,449,110.12	\$0.00	\$2,449,110.12	\$0.00	\$2,449,110.12	\$2,449,110.12	\$0.00
0002	Villa de Arista	\$2,122,463.17	\$326,646.95	\$2,449,110.12	\$2,449,110.12	\$0.00	\$2,449,110.12	\$0.00	\$2,449,110.12	\$2,449,110.12	\$0.00
01104	Rehabilitación de Edificio Seguridad Pública	\$200,000.00	-\$36,583.21	\$163,416.79	\$163,416.79	\$0.00	\$163,416.79	\$0.00	\$163,416.79	\$163,416.79	\$0.00
6220	Edificación no habitacional	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6290	Trabajos de acabados en edificaciones y c	\$0.00	\$163,416.79	\$163,416.79	\$163,416.79	\$0.00	\$163,416.79	\$0.00	\$163,416.79	\$163,416.79	\$0.00
0002	Villa de Arista	\$0.00	\$163,416.79	\$163,416.79	\$163,416.79	\$0.00	\$163,416.79	\$0.00	\$163,416.79	\$163,416.79	\$0.00
01201	Sueldos Brigada Medica	\$327,787.57	-\$22,837.03	\$304,950.54	\$304,950.54	\$0.00	\$304,950.54	\$0.00	\$304,950.54	\$304,950.54	\$0.00
1130	Sueldos base al personal permanente	\$327,787.57	-\$67,157.08	\$260,630.49	\$260,630.49	\$0.00	\$260,630.49	\$0.00	\$260,630.49	\$260,630.49	\$0.00
0002	Villa de Arista	\$327,787.57	-\$67,157.08	\$260,630.49	\$260,630.49	\$0.00	\$260,630.49	\$0.00	\$260,630.49	\$260,630.49	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$44,320.05	\$44,320.05	\$44,320.05	\$0.00	\$44,320.05	\$0.00	\$44,320.05	\$44,320.05	\$0.00
0002	Villa de Arista	\$0.00	\$44,320.05	\$44,320.05	\$44,320.05	\$0.00	\$44,320.05	\$0.00	\$44,320.05	\$44,320.05	\$0.00
01202	Sueldos Hospital	\$324,071.52	-\$324,071.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$324,071.52	-\$324,071.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$324,071.52	-\$324,071.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01402	Acción Gastos Indirectos (Fortamun)	\$186,086.00	-\$120,980.50	\$65,105.50	\$65,105.48	\$0.02	\$65,105.48	\$0.00	\$65,105.48	\$65,105.48	\$0.00
2110	Materiales, útiles y equipos menores de oi	\$56,000.00	-\$29,269.83	\$26,730.17	\$26,730.17	\$0.00	\$26,730.17	\$0.00	\$26,730.17	\$26,730.17	\$0.00
0002	Villa de Arista	\$56,000.00	-\$29,269.83	\$26,730.17	\$26,730.17	\$0.00	\$26,730.17	\$0.00	\$26,730.17	\$26,730.17	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$12,997.00	\$13,705.19	\$26,702.19	\$26,702.17	\$0.02	\$26,702.17	\$0.00	\$26,702.17	\$26,702.17	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

HSE-SUPP/SCG
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$12,997.00	\$13,705.19	\$26,702.19	\$26,702.17	\$0.02	\$26,702.17	\$0.00	\$0.02	\$26,702.17	\$26,702.17	\$0.00
2130	Material estadístico y geográfico	\$53,089.00	-\$53,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$53,089.00	-\$53,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$10,000.00	-\$9,802.00	\$198.00	\$198.00	\$0.00	\$198.00	\$0.00	\$0.00	\$198.00	\$198.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$9,802.00	\$198.00	\$198.00	\$0.00	\$198.00	\$0.00	\$0.00	\$198.00	\$198.00	\$0.00
2550	Materiales, accesorios y suministros de la	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eq	\$0.00	\$1,721.44	\$1,721.44	\$1,721.44	\$0.00	\$1,721.44	\$0.00	\$0.00	\$1,721.44	\$1,721.44	\$0.00
0002	Villa de Arista	\$0.00	\$1,721.44	\$1,721.44	\$1,721.44	\$0.00	\$1,721.44	\$0.00	\$0.00	\$1,721.44	\$1,721.44	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,285.70	\$1,285.70	\$1,285.70	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$1,285.70	\$0.00
0002	Villa de Arista	\$0.00	\$1,285.70	\$1,285.70	\$1,285.70	\$0.00	\$1,285.70	\$0.00	\$0.00	\$1,285.70	\$1,285.70	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$50,000.00	-\$41,532.00	\$8,468.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$41,532.00	\$8,468.00	\$8,468.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$8,468.00	\$8,468.00	\$0.00
O1403	Verificación, Supervisión y Fiscalización de	\$17,191.65	-\$34.65	\$17,157.00	\$17,157.00	\$0.00	\$17,157.00	\$0.00	\$0.00	\$17,157.00	\$17,157.00	\$0.00
3310	Obras por Contratación Interna	\$17,191.65	-\$34.65	\$17,157.00	\$17,157.00	\$0.00	\$17,157.00	\$0.00	\$0.00	\$17,157.00	\$17,157.00	\$0.00
0002	Villa de Arista	\$17,191.65	-\$34.65	\$17,157.00	\$17,157.00	\$0.00	\$17,157.00	\$0.00	\$0.00	\$17,157.00	\$17,157.00	\$0.00
O1713	Rehabilitación de Barda en Panteón Rincon	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0035	Rincón de Leijas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0035	Rincón de Leijas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0035	Rincón de Leijas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1714	Construcción de Oficinas para Organismo de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCG
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 03/may./2018
01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01801	Equipamiento de Subestación Eléctrica en	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$1,037.91	\$0.00	\$1,037.91	\$1,037.91	\$0.00	\$1,037.91	\$0.00	\$0.00	\$1,037.91	\$1,037.91	\$0.00
0002	Villa de Arista	\$1,037.91	\$0.00	\$1,037.91	\$1,037.91	\$0.00	\$1,037.91	\$0.00	\$0.00	\$1,037.91	\$1,037.91	\$0.00
2410	Productos minerales no metálicos	\$991.80	\$0.00	\$991.80	\$991.80	\$0.00	\$991.80	\$0.00	\$0.00	\$991.80	\$991.80	\$0.00
0002	Villa de Arista	\$991.80	\$0.00	\$991.80	\$991.80	\$0.00	\$991.80	\$0.00	\$0.00	\$991.80	\$991.80	\$0.00
2460	Material eléctrico y electrónico	\$27,125.81	\$0.00	\$27,125.81	\$27,125.81	\$0.00	\$27,125.81	\$0.00	\$0.00	\$27,125.81	\$27,125.81	\$0.00
0002	Villa de Arista	\$27,125.81	\$0.00	\$27,125.81	\$27,125.81	\$0.00	\$27,125.81	\$0.00	\$0.00	\$27,125.81	\$27,125.81	\$0.00
2470	Artículos metálicos para la construcción	\$844.48	\$0.00	\$844.48	\$844.48	\$0.00	\$844.48	\$0.00	\$0.00	\$844.48	\$844.48	\$0.00
0002	Villa de Arista	\$844.48	\$0.00	\$844.48	\$844.48	\$0.00	\$844.48	\$0.00	\$0.00	\$844.48	\$844.48	\$0.00
01802	Programa de Cintilla para Sistemas de Riego	\$600,000.00	-\$450,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
01803	Programa de Cintilla para Sistemas de Riego	\$80,000.00	\$370,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$80,000.00	\$370,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
0002	Villa de Arista	\$80,000.00	\$370,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00
01806	Convenio Municipio - Sedarh para	\$100,000.00	\$40,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$100,000.00	\$40,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$40,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00
01807	Convenio Caprino Municipio - Sedarh	\$250,000.00	-\$50,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$250,000.00	-\$50,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$50,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
01808	Apoyo con Estructura metálica para el	\$60,000.00	\$69,600.00	\$129,600.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$129,600.00	\$129,600.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$60,000.00	\$69,600.00	\$129,600.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$129,600.00	\$129,600.00	\$0.00
0039	San Elias	\$60,000.00	\$69,600.00	\$129,600.00	\$129,600.00	\$0.00	\$129,600.00	\$0.00	\$0.00	\$129,600.00	\$129,600.00	\$0.00
01809	Apoyo con Estructura Metalica para el	\$0.00	\$32,400.00	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$32,400.00	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00
0002	Villa de Arista	\$0.00	\$32,400.00	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00
01818	Apoyo con Estructura Metalica para el	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00
0047	San Rafael	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00
01819	Apoyo con Estructura Metalica para el	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00
0074	San José del Arbolito	\$0.00	\$43,200.00	\$43,200.00	\$43,200.00	\$0.00	\$43,200.00	\$0.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00
01820	Apoyo con Estructura Metalica para el	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
0024	El Mezquite	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
01821	Apoyo con Estructura Metalica para el	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0005	Corazón de Jesus	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
O1822	Apoyo con Estructura Metalica para el	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00
0034	El Tanquecito	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00
O1901	Recibos de Energia Pozo de Agua Potable Ej.	\$1,144,182.00	\$466,528.40	\$1,610,710.40	\$1,610,710.40	\$0.00	\$1,610,710.40	\$0.00	\$0.00	\$1,610,710.40	\$1,610,710.40	\$0.00
3110	Energia eléctrica	\$1,144,182.00	\$466,528.40	\$1,610,710.40	\$1,610,710.40	\$0.00	\$1,610,710.40	\$0.00	\$0.00	\$1,610,710.40	\$1,610,710.40	\$0.00
0002	Villa de Arista	\$1,144,182.00	\$466,528.40	\$1,610,710.40	\$1,610,710.40	\$0.00	\$1,610,710.40	\$0.00	\$0.00	\$1,610,710.40	\$1,610,710.40	\$0.00
O1902	Pago de Derechos y Aprovechamiento de	\$250,000.00	-\$132,218.00	\$117,782.00	\$117,782.00	\$0.00	\$117,782.00	\$0.00	\$0.00	\$117,782.00	\$117,782.00	\$0.00
3920	Impuestos y derechos	\$250,000.00	-\$132,218.00	\$117,782.00	\$117,782.00	\$0.00	\$117,782.00	\$0.00	\$0.00	\$117,782.00	\$117,782.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$132,218.00	\$117,782.00	\$117,782.00	\$0.00	\$117,782.00	\$0.00	\$0.00	\$117,782.00	\$117,782.00	\$0.00
O1904	Combustibles para Abasto de Agua potable	\$154,000.00	-\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$154,000.00	-\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9999	Villa de Arista	\$154,000.00	-\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1914	Construcción de Techo Cuenca	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerale	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1925	Construcción de línea de conducción de	\$0.00	\$69,832.00	\$69,832.00	\$69,832.00	\$0.00	\$69,832.00	\$0.00	\$0.00	\$69,832.00	\$69,832.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$0.00	\$69,832.00	\$69,832.00	\$69,832.00	\$0.00	\$69,832.00	\$0.00	\$0.00	\$69,832.00	\$69,832.00	\$0.00
0002	Villa de Arista	\$0.00	\$69,832.00	\$69,832.00	\$69,832.00	\$0.00	\$69,832.00	\$0.00	\$0.00	\$69,832.00	\$69,832.00	\$0.00
O1926	Construcción de Línea de Conducción de	\$0.00	\$57,420.00	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$57,420.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$0.00	\$57,420.00	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$57,420.00	\$0.00
0030	Venta del Carmen	\$0.00	\$57,420.00	\$57,420.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$57,420.00	\$57,420.00	\$0.00
O2116	Rehabilitación de techos a base de losa de	\$0.00	\$19,849.99	\$19,849.99	\$19,849.99	\$0.00	\$19,849.99	\$0.00	\$0.00	\$19,849.99	\$19,849.99	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
0051	El Tajo	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
0051	El Tajo	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$7,199.99	\$7,199.99	\$7,199.99	\$0.00	\$7,199.99	\$0.00	\$0.00	\$7,199.99	\$7,199.99	\$0.00
0051	El Tajo	\$0.00	\$7,199.99	\$7,199.99	\$7,199.99	\$0.00	\$7,199.99	\$0.00	\$0.00	\$7,199.99	\$7,199.99	\$0.00
O2301	Adquisición de Alfombra Sintética para la	\$300,000.00	\$53,456.64	\$353,456.64	\$353,456.64	\$0.00	\$353,456.64	\$0.00	\$0.00	\$353,456.64	\$353,456.64	\$0.00
	Rehabilitación cancha Futbol Básico en											



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 03/may./2018

Del 01/ene./2017 Al 31/dic./2017

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6220	Edificación no habitacional	\$300,000.00	\$53,456.64	\$353,456.64	\$353,456.64	\$0.00	\$353,456.64	\$0.00	\$0.00	\$353,456.64	\$353,456.64	\$0.00
0002	Villa de Arista	\$300,000.00	\$53,456.64	\$353,456.64	\$353,456.64	\$0.00	\$353,456.64	\$0.00	\$0.00	\$353,456.64	\$353,456.64	\$0.00
O2302	Rehabilitación de Cancha de Arcilla en la Unidad Deportiva de la Cabecera Municipal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2303	Rehabilitación con Cercado en Canchas de Baseball y Fútbol en Unidad Deportiva San	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0074	San José del Arbolito	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2304	Rehabilitación con Cercado en Canchas de Baseball y Fútbol en Unidad Deportiva el	\$100,000.00	\$133,126.57	\$233,126.57	\$233,126.57	\$0.00	\$233,126.57	\$0.00	\$0.00	\$233,126.57	\$233,126.57	\$0.00
6120	Edificación no habitacional	\$100,000.00	\$133,126.57	\$233,126.57	\$233,126.57	\$0.00	\$233,126.57	\$0.00	\$0.00	\$233,126.57	\$233,126.57	\$0.00
0012	Derramaderos	\$100,000.00	\$133,126.57	\$233,126.57	\$233,126.57	\$0.00	\$233,126.57	\$0.00	\$0.00	\$233,126.57	\$233,126.57	\$0.00
O2305	Rehabilitación de Cercado en Canchas de Baseball y Fútbol en Unidad Deportiva Saltillos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0037	Salitrillos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2306	Rehabilitación con Cercado en cancha de Baseball en Unidad Deportiva Los El Mesquite	\$100,000.00	\$39,999.48	\$139,999.48	\$139,999.48	\$0.00	\$139,999.48	\$0.00	\$0.00	\$139,999.48	\$139,999.48	\$0.00
6120	Edificación no habitacional	\$100,000.00	\$39,999.48	\$139,999.48	\$139,999.48	\$0.00	\$139,999.48	\$0.00	\$0.00	\$139,999.48	\$139,999.48	\$0.00
0024	El Mezquite	\$100,000.00	\$39,999.48	\$139,999.48	\$139,999.48	\$0.00	\$139,999.48	\$0.00	\$0.00	\$139,999.48	\$139,999.48	\$0.00
O2307	Equipamiento de Gradas en la Unidad Deportiva Cab. Municipal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2308	Rehabilitación de Cancha de Basquetbol en Barra "La Laguna" primera etapa, Barrio	\$250,000.00	-\$1.02	\$249,998.98	\$249,998.98	\$0.00	\$249,998.98	\$0.00	\$0.00	\$249,998.98	\$249,998.98	\$0.00
6220	Edificación no habitacional	\$250,000.00	-\$1.02	\$249,998.98	\$249,998.98	\$0.00	\$249,998.98	\$0.00	\$0.00	\$249,998.98	\$249,998.98	\$0.00
0002	Villa de Arista	\$250,000.00	-\$1.02	\$249,998.98	\$249,998.98	\$0.00	\$249,998.98	\$0.00	\$0.00	\$249,998.98	\$249,998.98	\$0.00
O2309	Rehabilitación con Cercado Perimetral del Barrio La Laguna Segunda Etapa	\$300,000.00	-\$83,288.61	\$216,711.39	\$216,711.39	\$0.00	\$216,711.39	\$0.00	\$0.00	\$216,711.39	\$216,711.39	\$0.00
6220	Edificación no habitacional	\$300,000.00	-\$83,288.61	\$216,711.39	\$216,711.39	\$0.00	\$216,711.39	\$0.00	\$0.00	\$216,711.39	\$216,711.39	\$0.00
0002	Villa de Arista	\$300,000.00	-\$83,288.61	\$216,711.39	\$216,711.39	\$0.00	\$216,711.39	\$0.00	\$0.00	\$216,711.39	\$216,711.39	\$0.00
O2401	Rehabilitación de Centro Cultural en Villa de Arista	\$150,000.00	\$14,976.31	\$164,976.31	\$164,976.31	\$0.00	\$164,976.31	\$0.00	\$0.00	\$164,976.31	\$164,976.31	\$0.00
6220	Edificación no habitacional	\$150,000.00	\$14,976.31	\$164,976.31	\$164,976.31	\$0.00	\$164,976.31	\$0.00	\$0.00	\$164,976.31	\$164,976.31	\$0.00
0002	Villa de Arista	\$150,000.00	\$14,976.31	\$164,976.31	\$164,976.31	\$0.00	\$164,976.31	\$0.00	\$0.00	\$164,976.31	\$164,976.31	\$0.00
O2502	Mejoramiento de Plaza Cívica en Preescolar Comunitario de la Comunidad de San Pedro	\$9,864.00	\$0.00	\$9,864.00	\$9,864.00	\$0.00	\$9,864.00	\$0.00	\$0.00	\$9,864.00	\$9,864.00	\$0.00
2410	Productos minerales no metálicos	\$1,972.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
0046	San Pedro	\$1,972.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
2420	Cemento y productos de concreto	\$7,892.00	\$0.00	\$7,892.00	\$7,892.00	\$0.00	\$7,892.00	\$0.00	\$0.00	\$7,892.00	\$7,892.00	\$0.00
0046	San Pedro	\$7,892.00	\$0.00	\$7,892.00	\$7,892.00	\$0.00	\$7,892.00	\$0.00	\$0.00	\$7,892.00	\$7,892.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE-SubP/SGR
HTE-SubP/SGR
G

Del 01/ene./2017 Al 31/dic./2017

Fecha y 03/may./2018

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
O2508	Mejoramiento de Plaza Cívica en Escuela	\$0.00	\$26,462.40	\$26,462.40	\$26,462.40	\$0.00	\$26,462.40	\$0.00	\$0.00	\$26,462.40	\$26,462.40	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$4,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00	\$0.00
0092	Magüey de Limones	\$0.00	\$4,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$22,088.40	\$22,088.40	\$22,088.40	\$0.00	\$22,088.40	\$0.00	\$22,088.40	\$22,088.40	\$0.00	\$0.00
0092	Magüey de Limones	\$0.00	\$22,088.40	\$22,088.40	\$22,088.40	\$0.00	\$22,088.40	\$0.00	\$22,088.40	\$22,088.40	\$0.00	\$0.00
O2701	Adquisición de Despensas para Grupos Vulnerables	\$100,000.00	-\$34,257.25	\$65,742.75	\$65,742.75	\$0.00	\$65,742.75	\$0.00	\$65,742.75	\$65,742.75	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	-\$34,257.25	\$65,742.75	\$65,742.75	\$0.00	\$65,742.75	\$0.00	\$65,742.75	\$65,742.75	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	-\$34,257.25	\$65,742.75	\$65,742.75	\$0.00	\$65,742.75	\$0.00	\$65,742.75	\$65,742.75	\$0.00	\$0.00
O2702	Adquisición de Despensas para Grupos Vulnerables San Fidel	\$0.00	\$2,101.37	\$2,101.37	\$2,101.37	\$0.00	\$2,101.37	\$0.00	\$2,101.37	\$2,101.37	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,101.37	\$2,101.37	\$2,101.37	\$0.00	\$2,101.37	\$0.00	\$2,101.37	\$2,101.37	\$0.00	\$0.00
0058	San Fidel	\$0.00	\$2,101.37	\$2,101.37	\$2,101.37	\$0.00	\$2,101.37	\$0.00	\$2,101.37	\$2,101.37	\$0.00	\$0.00
O2703	Adquisición de Despensas para Grupos Vulnerables La Escondida	\$0.00	\$2,401.56	\$2,401.56	\$2,401.56	\$0.00	\$2,401.56	\$0.00	\$2,401.56	\$2,401.56	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,401.56	\$2,401.56	\$2,401.56	\$0.00	\$2,401.56	\$0.00	\$2,401.56	\$2,401.56	\$0.00	\$0.00
0014	La Escondida	\$0.00	\$2,401.56	\$2,401.56	\$2,401.56	\$0.00	\$2,401.56	\$0.00	\$2,401.56	\$2,401.56	\$0.00	\$0.00
O2704	Adquisición de Despensas para Grupos Vulnerables La Cecilia	\$0.00	\$4,803.12	\$4,803.12	\$4,803.12	\$0.00	\$4,803.12	\$0.00	\$4,803.12	\$4,803.12	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,803.12	\$4,803.12	\$4,803.12	\$0.00	\$4,803.12	\$0.00	\$4,803.12	\$4,803.12	\$0.00	\$0.00
0101	La Cecilia	\$0.00	\$4,803.12	\$4,803.12	\$4,803.12	\$0.00	\$4,803.12	\$0.00	\$4,803.12	\$4,803.12	\$0.00	\$0.00
O2705	Adquisición de Despensas para Grupos Vulnerables San Antonio	\$0.00	\$1,200.78	\$1,200.78	\$1,200.78	\$0.00	\$1,200.78	\$0.00	\$1,200.78	\$1,200.78	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,200.78	\$1,200.78	\$1,200.78	\$0.00	\$1,200.78	\$0.00	\$1,200.78	\$1,200.78	\$0.00	\$0.00
0038	San Antonio	\$0.00	\$1,200.78	\$1,200.78	\$1,200.78	\$0.00	\$1,200.78	\$0.00	\$1,200.78	\$1,200.78	\$0.00	\$0.00
O2706	Adquisición de Despensas para Grupos Vulnerables Charco Blanco	\$0.00	\$1,050.68	\$1,050.68	\$1,050.68	\$0.00	\$1,050.68	\$0.00	\$1,050.68	\$1,050.68	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,050.68	\$1,050.68	\$1,050.68	\$0.00	\$1,050.68	\$0.00	\$1,050.68	\$1,050.68	\$0.00	\$0.00
0004	Charco Blanco	\$0.00	\$1,050.68	\$1,050.68	\$1,050.68	\$0.00	\$1,050.68	\$0.00	\$1,050.68	\$1,050.68	\$0.00	\$0.00
O2707	Adquisición de Despensas para Grupos Vulnerables San Rafael	\$0.00	\$2,401.56	\$2,401.56	\$2,401.56	\$0.00	\$2,401.56	\$0.00	\$2,401.56	\$2,401.56	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,401.56	\$2,401.56	\$2,401.56	\$0.00	\$2,401.56	\$0.00	\$2,401.56	\$2,401.56	\$0.00	\$0.00
0047	San Rafael	\$0.00	\$2,401.56	\$2,401.56	\$2,401.56	\$0.00	\$2,401.56	\$0.00	\$2,401.56	\$2,401.56	\$0.00	\$0.00
O2708	Adquisición de Despensas para Grupos Vulnerables El Mezquite	\$0.00	\$3,602.34	\$3,602.34	\$3,602.34	\$0.00	\$3,602.34	\$0.00	\$3,602.34	\$3,602.34	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,602.34	\$3,602.34	\$3,602.34	\$0.00	\$3,602.34	\$0.00	\$3,602.34	\$3,602.34	\$0.00	\$0.00
0024	El Mezquite	\$0.00	\$3,602.34	\$3,602.34	\$3,602.34	\$0.00	\$3,602.34	\$0.00	\$3,602.34	\$3,602.34	\$0.00	\$0.00
O2709	Adquisición de Despensas para Grupos Vulnerables Venta del Carmen	\$0.00	\$300.20	\$300.20	\$300.20	\$0.00	\$300.20	\$0.00	\$300.20	\$300.20	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$300.20	\$300.20	\$300.20	\$0.00	\$300.20	\$0.00	\$300.20	\$300.20	\$0.00	\$0.00
0030	Venta del Carmen	\$0.00	\$300.20	\$300.20	\$300.20	\$0.00	\$300.20	\$0.00	\$300.20	\$300.20	\$0.00	\$0.00
O2710	Adquisición de Despensas para Grupos Vulnerables Santa Teresa	\$0.00	\$450.29	\$450.29	\$450.29	\$0.00	\$450.29	\$0.00	\$450.29	\$450.29	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$450.29	\$450.29	\$450.29	\$0.00	\$450.29	\$0.00	\$450.29	\$450.29	\$0.00	\$0.00
0048	Santa Teresa	\$0.00	\$450.29	\$450.29	\$450.29	\$0.00	\$450.29	\$0.00	\$450.29	\$450.29	\$0.00	\$0.00
O2711	Adquisición de Despensas para Grupos Vulnerables Rincón de Leijas	\$0.00	\$2,851.85	\$2,851.85	\$2,851.85	\$0.00	\$2,851.85	\$0.00	\$2,851.85	\$2,851.85	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,851.85	\$2,851.85	\$2,851.85	\$0.00	\$2,851.85	\$0.00	\$2,851.85	\$2,851.85	\$0.00	\$0.00
0035	Rincón de Leijas	\$0.00	\$2,851.85	\$2,851.85	\$2,851.85	\$0.00	\$2,851.85	\$0.00	\$2,851.85	\$2,851.85	\$0.00	\$0.00
O2712	Adquisición de Despensas para Grupos Vulnerables Derramadero	\$0.00	\$4,052.64	\$4,052.64	\$4,052.64	\$0.00	\$4,052.64	\$0.00	\$4,052.64	\$4,052.64	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,052.64	\$4,052.64	\$4,052.64	\$0.00	\$4,052.64	\$0.00	\$4,052.64	\$4,052.64	\$0.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCG
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2017 Al 31/dic./2017

Fecha y 03/may./2018

hora de Impresión 01:49 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0012 Derramaderos		\$0.00	\$4,052.64	\$4,052.64	\$4,052.64	\$0.00	\$4,052.64	\$0.00	\$0.00	\$4,052.64	\$4,052.64	\$0.00
O2713 Adquisición de Despensas para Grupos		\$0.00	\$4,502.93	\$4,502.93	\$4,502.93	\$0.00	\$4,502.93	\$0.00	\$0.00	\$4,502.93	\$4,502.93	\$0.00
2210 Productos alimenticios para personas		\$0.00	\$4,502.93	\$4,502.93	\$4,502.93	\$0.00	\$4,502.93	\$0.00	\$0.00	\$4,502.93	\$4,502.93	\$0.00
0037 Salitrillos		\$0.00	\$4,502.93	\$4,502.93	\$4,502.93	\$0.00	\$4,502.93	\$0.00	\$0.00	\$4,502.93	\$4,502.93	\$0.00
O2714 Adquisición de Despensas para Grupos		\$0.00	\$1,500.98	\$1,500.98	\$1,500.98	\$0.00	\$1,500.98	\$0.00	\$0.00	\$1,500.98	\$1,500.98	\$0.00
2210 Productos alimenticios para personas		\$0.00	\$1,500.98	\$1,500.98	\$1,500.98	\$0.00	\$1,500.98	\$0.00	\$0.00	\$1,500.98	\$1,500.98	\$0.00
0011 El Charquito		\$0.00	\$1,500.98	\$1,500.98	\$1,500.98	\$0.00	\$1,500.98	\$0.00	\$0.00	\$1,500.98	\$1,500.98	\$0.00
O2715 Adquisición de Despensas para Grupos		\$0.00	\$3,001.95	\$3,001.95	\$3,001.95	\$0.00	\$3,001.95	\$0.00	\$0.00	\$3,001.95	\$3,001.95	\$0.00
2210 Productos alimenticios para personas		\$0.00	\$3,001.95	\$3,001.95	\$3,001.95	\$0.00	\$3,001.95	\$0.00	\$0.00	\$3,001.95	\$3,001.95	\$0.00
0074 San José del Arbolito		\$0.00	\$3,001.95	\$3,001.95	\$3,001.95	\$0.00	\$3,001.95	\$0.00	\$0.00	\$3,001.95	\$3,001.95	\$0.00
FORTALECIMIENTO		\$8,648,915.00	-\$53,089.00	\$8,595,826.00	\$8,595,825.98	\$0.02	\$8,595,825.98	\$0.00	\$0.02	\$8,595,825.98	\$8,595,825.98	\$0.00
104 OTROS												
O1000 Obras y Acciones		\$25,000,000.00	\$0.00	\$25,000,000.00	\$5,524,054.33	\$19,475,945.67	\$5,524,054.33	\$0.00	\$19,475,945.67	\$1,619,944.64	\$1,619,944.64	\$3,904,109.69
O1605 Construcción de Planta de Tratamiento, en		\$0.00	\$748,676.56	\$748,676.56	\$748,676.56	\$0.00	\$748,676.56	\$0.00	\$0.00	\$561,507.42	\$561,507.42	\$187,169.14
6230 Construcción de obras para el abastecimi		\$0.00	\$748,676.56	\$748,676.56	\$748,676.56	\$0.00	\$748,676.56	\$0.00	\$0.00	\$561,507.42	\$561,507.42	\$187,169.14
0002 Villa de Arista		\$0.00	\$748,676.56	\$748,676.56	\$748,676.56	\$0.00	\$748,676.56	\$0.00	\$0.00	\$561,507.42	\$561,507.42	\$187,169.14
O1903 Perforación de Pozo Profundo para la		\$1,050,116.00	\$0.00	\$1,050,116.00	\$1,049,434.02	\$681.98	\$1,049,434.02	\$0.00	\$681.98	\$1,049,434.02	\$1,049,434.02	\$0.00
3410 Servicios financieros y bancarios		\$1,437.32	\$0.00	\$1,437.32	\$755.34	\$681.98	\$755.34	\$0.00	\$681.98	\$755.34	\$755.34	\$0.00
0074 San José del Arbolito		\$1,437.32	\$0.00	\$1,437.32	\$755.34	\$681.98	\$755.34	\$0.00	\$681.98	\$755.34	\$755.34	\$0.00
6130 Construcción de obras para el abastecimi		\$1,048,678.68	\$0.00	\$1,048,678.68	\$1,048,678.68	\$0.00	\$1,048,678.68	\$0.00	\$0.00	\$1,048,678.68	\$1,048,678.68	\$0.00
0074 San José del Arbolito		\$1,048,678.68	\$0.00	\$1,048,678.68	\$1,048,678.68	\$0.00	\$1,048,678.68	\$0.00	\$0.00	\$1,048,678.68	\$1,048,678.68	\$0.00
O1927 Red. de Distribución de Agua potable		\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,402,964.42	\$97,035.58	\$3,402,964.42	\$0.00	\$97,035.58	\$0.00	\$0.00	\$3,402,964.42
6130 Construcción de obras para el abastecimi		\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,402,964.42	\$97,035.58	\$3,402,964.42	\$0.00	\$97,035.58	\$0.00	\$0.00	\$3,402,964.42
0012 Derramaderos		\$0.00	\$3,500,000.00	\$3,500,000.00	\$3,402,964.42	\$97,035.58	\$3,402,964.42	\$0.00	\$97,035.58	\$0.00	\$0.00	\$3,402,964.42
O2310 CANCHAS DEPORTIVAS		\$23,949,884.00	-\$4,571,655...	\$19,378,228.11	\$0.00	\$19,378,228.11	\$0.00	\$0.00	\$19,378,228.11	\$0.00	\$0.00	\$0.00
6110 Edificación habitacional		\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9999 Villa de Arista		\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional		\$18,000,000.00	-\$2,020,100.47	\$15,979,899.53	\$0.00	\$15,979,899.53	\$0.00	\$0.00	\$15,979,899.53	\$0.00	\$0.00	\$0.00
9999 Villa de Arista		\$18,000,000.00	-\$2,020,100.47	\$15,979,899.53	\$0.00	\$15,979,899.53	\$0.00	\$0.00	\$15,979,899.53	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de ob		\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9999 Villa de Arista		\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación		\$449,884.00	-\$51,555.42	\$398,328.58	\$0.00	\$398,328.58	\$0.00	\$0.00	\$398,328.58	\$0.00	\$0.00	\$0.00
9999 Villa de Arista		\$449,884.00	-\$51,555.42	\$398,328.58	\$0.00	\$398,328.58	\$0.00	\$0.00	\$398,328.58	\$0.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no in		\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
9999 Villa de Arista		\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
O2511 Construcción de Comedor en Esc. Primaria		\$0.00	\$322,979.33	\$322,979.33	\$322,979.33	\$0.00	\$322,979.33	\$0.00	\$0.00	\$9,003.20	\$9,003.20	\$313,976.13
6120 Edificación no habitacional		\$0.00	\$322,979.33	\$322,979.33	\$322,979.33	\$0.00	\$322,979.33	\$0.00	\$0.00	\$9,003.20	\$9,003.20	\$313,976.13
0012 Derramaderos		\$0.00	\$322,979.33	\$322,979.33	\$322,979.33	\$0.00	\$322,979.33	\$0.00	\$0.00	\$9,003.20	\$9,003.20	\$313,976.13
OTROS		\$25,000,000.00	\$0.00	\$25,000,000.00	\$5,524,054.33	\$19,475,945.67	\$5,524,054.33	\$0.00	\$19,475,945.67	\$1,619,944.64	\$1,619,944.64	\$3,904,109.69



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUPERVISOR
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 03/may./2018
01:49 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia	\$73,087,412.00	\$671,380.00	\$73,758,792.00	\$54,147,414.56	\$19,611,377.44	\$54,147,414.56	\$0.00	\$19,611,377.44	\$49,722,456.43	\$49,722,456.43	\$4,424,958.13
Total Final	\$73,087,412.00	\$671,380.00	\$73,758,792.00	\$54,147,414.56	\$19,611,377.44	\$54,147,414.56	\$0.00	\$19,611,377.44	\$49,722,456.43	\$49,722,456.43	\$4,424,958.13

ING. JUAN JESUS SILVERIO GAMEZ PONCE
PRESIDENTE MUNICIPAL

C.P. PASCACIO MELO SOTO
TESORERO

LIC. JUAN JOSE SERNA ALMENDAREZ
SINDICO MUNICIPAL

LIC. CARLA BERENICE CASTILLO RUEDA
CONTRALOR