



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2017 Al 31/mar./2017

Fecha y 11/may./2017

hora de Impresión 01:29 p. m.

Rpt. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
<u>1 IMPUESTOS</u>	<u>\$1,928,200.00</u>	<u>\$0.00</u>	<u>\$1,928,200.00</u>	<u>\$725,322.65</u>	<u>\$725,322.65</u>	<u>37.61 %</u>	<u>-\$1,202,877.35</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$40,000.00	\$0.00	\$40,000.00	\$3,498.00	\$3,498.00	8.74 %	-\$36,502.00
11-01 DE ESPECTACULOS PUBLICOS	\$40,000.00	\$0.00	\$40,000.00	\$3,498.00	\$3,498.00	8.74 %	-\$36,502.00
11-01-01 Funciones de teatro y circo	\$10,000.00	\$0.00	\$10,000.00	\$2,300.00	\$2,300.00	23.00 %	-\$7,700.00
11-01-02 Espectaculos con fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-01-04 Permiso para fiestas Sociales	\$20,000.00	\$0.00	\$20,000.00	\$1,198.00	\$1,198.00	5.99 %	-\$18,802.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$1,420,200.00	\$0.00	\$1,420,200.00	\$697,377.27	\$697,377.27	49.10 %	-\$722,822.73
12-01 IMPUESTO PREDIAL	\$1,120,200.00	\$0.00	\$1,120,200.00	\$697,377.27	\$697,377.27	62.25 %	-\$422,822.73
12-01-01 Urbano y Suburbano Habitacionales	\$650,000.00	\$0.00	\$650,000.00	\$486,283.37	\$486,283.37	74.81 %	-\$163,716.63
12-01-04 Predios Rústicos	\$300,000.00	\$0.00	\$300,000.00	\$135,578.51	\$135,578.51	45.19 %	-\$164,421.49
12-01-05 Rezagos	\$170,200.00	\$0.00	\$170,200.00	\$75,515.39	\$75,515.39	44.36 %	-\$94,684.61
12-01-05-01 Urbano	\$150,000.00	\$0.00	\$150,000.00	\$57,589.78	\$57,589.78	38.39 %	-\$92,410.22
12-01-05-02 Rústico	\$20,200.00	\$0.00	\$20,200.00	\$17,925.61	\$17,925.61	88.74 %	-\$2,274.39
12-02 DE PLUSVALIA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.00 %	-\$300,000.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y	\$350,000.00	\$0.00	\$350,000.00	\$9,821.00	\$9,821.00	2.80 %	-\$340,179.00
13-01 Impuesto Sobre Adq. de Inmuebles y Otros Derechos I	\$350,000.00	\$0.00	\$350,000.00	\$9,821.00	\$9,821.00	2.80 %	-\$340,179.00
17 ACCESORIOS DE IMPUESTOS	\$118,000.00	\$0.00	\$118,000.00	\$14,626.38	\$14,626.38	12.39 %	-\$103,373.62
17-02 RECARGOS	\$70,000.00	\$0.00	\$70,000.00	\$12,296.41	\$12,296.41	17.56 %	-\$57,703.59
17-02-01 Urbano	\$40,000.00	\$0.00	\$40,000.00	\$9,922.95	\$9,922.95	24.80 %	-\$30,077.05
17-02-02 Rústico	\$30,000.00	\$0.00	\$30,000.00	\$2,373.46	\$2,373.46	7.91 %	-\$27,626.54
17-03 ACTUALIZACIONES	\$48,000.00	\$0.00	\$48,000.00	\$2,329.97	\$2,329.97	4.85 %	-\$45,670.03
17-03-01 Predial Urbano	\$30,000.00	\$0.00	\$30,000.00	\$1,870.56	\$1,870.56	6.23 %	-\$28,129.44
17-03-02 Predial Rústico	\$18,000.00	\$0.00	\$18,000.00	\$459.41	\$459.41	2.55 %	-\$17,540.59
<u>3 CONTRIBUCIONES DE MEJORAS</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>-\$20,000.00</u>



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31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
31-01	Aportación de Beneficiarios Fism	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
4	DERECHOS	\$1,390,500.00	\$0.00	\$1,390,500.00	\$451,406.84	\$451,406.84	32.46 %	-\$939,093.16
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,390,500.00	\$0.00	\$1,390,500.00	\$451,406.84	\$451,406.84	32.46 %	-\$939,093.16
43-01	DE ASEO PUBLICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-02	DE PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$3,240.00	\$3,240.00	6.48 %	-\$46,760.00
43-02-01	EN MATERIA DE INHUMACIONES	\$39,000.00	\$0.00	\$39,000.00	\$3,240.00	\$3,240.00	8.30 %	-\$35,760.00
43-02-01-01	Inhumación a Perpetuidad con Bóveda	\$19,000.00	\$0.00	\$19,000.00	\$3,240.00	\$3,240.00	17.05 %	-\$15,760.00
43-02-01-02	Inhumación a perpetuidad sin Boveda	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-01-06	Inhumación a perpetuidad sobre Boveda	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-02-02	POR OTROS RUBROS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	0.00 %	-\$11,000.00
43-02-02-02	Exhumación de Restos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-02-02-03	Constancia a Perpetuidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03	DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04	DE PLANEACION	\$401,500.00	\$0.00	\$401,500.00	\$4,457.70	\$4,457.70	1.11 %	-\$397,042.30
43-04-01	PERMISO PARA CONSTRUCC., RECONST. Y	\$296,500.00	\$0.00	\$296,500.00	\$1,600.00	\$1,600.00	0.53 %	-\$294,900.00
43-04-01-01	Autoconstrucción, de Cuarto o Pieza.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-01-02	Licencia para Remodelación y Reconst. t	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-01-03	Permiso para Demoler Fincas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-01-04	Regularización de Licencias de Construc	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-01-05	Reposición de Planos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-01-06	Construcción de Vivienda	\$45,500.00	\$0.00	\$45,500.00	\$1,200.00	\$1,200.00	2.63 %	-\$44,300.00
43-04-01-07	Industrias, Bodegas, Edificios y Comerc	\$50,000.00	\$0.00	\$50,000.00	\$400.00	\$400.00	0.80 %	-\$49,600.00
43-04-02	LICENCIA DE USO DE SUELO	\$90,000.00	\$0.00	\$90,000.00	\$2,857.70	\$2,857.70	3.17 %	-\$87,142.30
43-04-02-01	Habitacional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-04-02-02	Individual	\$10,000.00	\$0.00	\$10,000.00	\$2,857.70	\$2,857.70	28.57 %	-\$7,142.30
43-04-02-03	Industrial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-03	PERMISO PARA CONST, DE FOSAS Y GAVET	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00



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43-04-03-01 Fosa por cada Una	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-03-02 Boveda por cada Una	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-04 PERM, DE INST, Y/O CONSTR, DE MONUM P	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-04-01 De ladrillo y Cemento	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-05 PERMISO DE CONSTRUCCION DE CAPILLAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05 MULTAS ADMINISTRATIVAS	\$25,000.00	\$0.00	\$25,000.00	\$1,664.00	\$1,664.00	6.65 %	-\$23,336.00
43-05-01 DE TRANSITO Y SEGURIDAD	\$25,000.00	\$0.00	\$25,000.00	\$1,664.00	\$1,664.00	6.65 %	-\$23,336.00
43-05-01-01 Exp. permiso para circular sin placas	\$10,000.00	\$0.00	\$10,000.00	\$1,664.00	\$1,664.00	16.64 %	-\$8,336.00
43-05-01-04 Permiso p/ Manejar con Licencia Vencida	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-05 Constancia de no Infracción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-13 Insulto, Amenaza o Ultraje a las Autorida	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-06 DE REGISTRO CIVIL	\$303,000.00	\$0.00	\$303,000.00	\$55,737.00	\$55,737.00	18.39 %	-\$247,263.00
43-06-01 Registro de Nacimiento o Defunción	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	0.00 %	\$1,050.00
43-06-03 CELEBRACION DE MATRIMONIO EN OFICIAL	\$75,000.00	\$0.00	\$75,000.00	\$1,805.00	\$1,805.00	2.40 %	-\$73,195.00
43-06-03-01 En Días y horas de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$1,805.00	\$1,805.00	9.02 %	-\$18,195.00
43-06-03-02 En días y Horas Inhabiles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-06-03-03 En días festivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-06-04 CELEBRACION DE MATRIMONIO A DOMICILI	\$75,000.00	\$0.00	\$75,000.00	\$4,160.00	\$4,160.00	5.54 %	-\$70,840.00
43-06-04-01 En días y Horas de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$1,248.00	\$1,248.00	6.24 %	-\$18,752.00
43-06-04-02 En días y Horas Inhabiles	\$25,000.00	\$0.00	\$25,000.00	\$2,912.00	\$2,912.00	11.64 %	-\$22,088.00
43-06-04-03 En Días Festivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-06-05 REGISTRO DE SENTENCIA DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-06-06 EXPEDICION DE CERTIFICACION	\$126,000.00	\$0.00	\$126,000.00	\$46,748.00	\$46,748.00	37.10 %	-\$79,252.00
43-06-06-01 Actas de Nacimiento	\$100,000.00	\$0.00	\$100,000.00	\$43,667.00	\$43,667.00	43.66 %	-\$56,333.00
43-06-06-02 Formato de Registro	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-06-06-03 Acta de Defunción	\$5,000.00	\$0.00	\$5,000.00	\$810.00	\$810.00	16.20 %	-\$4,190.00
43-06-06-04 Acta de Matrimonio	\$7,000.00	\$0.00	\$7,000.00	\$1,488.00	\$1,488.00	21.25 %	-\$5,512.00
43-06-06-05 Otros actos	\$5,000.00	\$0.00	\$5,000.00	\$367.00	\$367.00	7.34 %	-\$4,633.00



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43-06-06 Registro extemporáneo de Nacimiento	\$6,000.00	\$0.00	\$6,000.00	\$416.00	\$416.00	6.93 %	-\$5,584.00
43-06-07 Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$5,000.00	\$104.00	\$104.00	2.08 %	-\$4,896.00
43-06-09 Actas de Nacimiento Escolares	\$15,000.00	\$0.00	\$15,000.00	\$1,402.00	\$1,402.00	9.34 %	-\$13,598.00
43-06-10 Actas de Registro civil de actos celeb.por Mex.ei	\$5,000.00	\$0.00	\$5,000.00	\$468.00	\$468.00	9.36 %	-\$4,532.00
43-07 SERVICIOS DE SALUBRIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-08 SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-10 SERVICIOS DE LICENCIAS DE PUBLIC. Y ANUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-01 Difusión Impresa, al millar(conteo de hoja indivi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-02 Difusión fonográfica, por día	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-03 Mantas colocadas en la vía pública, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-04 Carteles y Posters, por cada ciento ó fracción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-05 Anuncio pintado en la pared, por m2 anual	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-06 Anuncio pintado en Vidrio, por m2 anual	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-07 Anuncio pint, tipo bandera poste, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-08 Anuncio pintado t/ bandera pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-09 Anuncio pintado colocado en azotea, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-10 Anuncio espec. pintado lona o vinil, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-11 Anuncio luminoso t/ bandera poste, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-12 Anuncio luminoso t/ bandera pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-13 Anuncio luminoso adosado a la pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-14 Anuncio luminoso gas neon, por m2 anual	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-15 Anuncio luminoso colocado en azotea, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-16 Anuncio luminoso adosado sin luz, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-17 Anuncio espectacular luminoso, por m2 anual	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-25 Permiso P/ Anuncios Publicit. de Eventos y Esp.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12 SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$2,911.00	\$2,911.00	14.55 %	-\$17,089.00
43-12-01 Número Oficial y placa bienes Inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$2,911.00	\$2,911.00	19.40 %	-\$12,089.00
43-12-02 Asignación de Números int. a Edificios, Condom	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



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43-13 LIC. Y REFRENDO P/ VTA DE BEBIDAS ALCOHOLIC	\$350,000.00	\$0.00	\$350,000.00	\$337,569.14	\$337,569.14	96.44 %	-\$12,430.86
43-14 EXP. COPIAS, CONST, CERT. REPROD. DOC. REQU	\$25,000.00	\$0.00	\$25,000.00	\$4,662.00	\$4,662.00	18.64 %	-\$20,338.00
43-14-01 Actas de Cabildo, por foja	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-14-02 Actas de Identificación, cada una	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-14-04 Constan. Admivo, cartas de recom. residencia c:	\$3,000.00	\$0.00	\$3,000.00	\$2,132.00	\$2,132.00	71.06 %	-\$868.00
43-14-05 Certificaciones Diversas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-14-06 Cartas de no Propiedad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-14-08 REFRENDO DE FIERRO (Registro de ganado)	\$1,000.00	\$0.00	\$1,000.00	\$2,530.00	\$2,530.00	253.00 %	\$1,530.00
43-15 SERVICIOS CATASTRALES	\$150,000.00	\$0.00	\$150,000.00	\$41,166.00	\$41,166.00	27.44 %	-\$108,834.00
43-15-01 AVALUOS CATASTRALES	\$110,000.00	\$0.00	\$110,000.00	\$40,614.00	\$40,614.00	36.92 %	-\$69,386.00
43-15-01-01 Urbano	\$80,000.00	\$0.00	\$80,000.00	\$17,266.00	\$17,266.00	21.58 %	-\$62,734.00
43-15-01-02 Rústico	\$30,000.00	\$0.00	\$30,000.00	\$23,348.00	\$23,348.00	77.82 %	-\$6,652.00
43-15-02 CERTIFICACIONES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
43-15-02-01 Certif. de registro ó de inexistencia en el	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-15-02-02 Certif. física de medidas y colindancias d	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-15-02-03 Cerificaciones diversas de padrón catast	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-15-02-04 Copia de plano o manzana ó región Cata	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
43-15-03 PARA LA REALIZACION DE DESLINDE	\$0.00	\$0.00	\$0.00	\$552.00	\$552.00	0.00 %	\$552.00
43-15-03-02 En colonias de zonas de interes social pr	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	0.00 %	\$100.00
43-15-03-04 En colonias no comprendidas anteriorme	\$0.00	\$0.00	\$0.00	\$452.00	\$452.00	0.00 %	\$452.00
43-16 SERVICIO DE ECOLOGÍA Y MEDIO AMBIENTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-17 SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
5 PRODUCTOS DE TIPO CORRIENTE	\$343,000.00	\$0.00	\$343,000.00	\$74,567.37	\$74,567.37	21.73 %	-\$268,432.63
51 PRODUCTOS DE TIPO CORRIENTE	\$343,000.00	\$0.00	\$343,000.00	\$74,567.37	\$74,567.37	21.73 %	-\$268,432.63
6 APROVECHAMIENTOS DE TIPO CORRIENTE	\$560,000.00	\$0.00	\$560,000.00	\$25,960.00	\$25,960.00	4.63 %	-\$534,040.00
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$560,000.00	\$0.00	\$560,000.00	\$25,960.00	\$25,960.00	4.63 %	-\$534,040.00
INGRESOS CORRIENTES	\$4,241,700.00	\$0.00	\$4,241,700.00	\$1,277,256.86	\$1,277,256.86	30.11 %	-\$2,964,443.14

2 INGRESOS DE CAPITAL



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2017 Al 31/mar./2017

Fecha y 11/may./2017

hora de Impresión 01:29 p. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

8	<u>PARTICIPACIONES Y APORTACIONES</u>	<u>\$68,845,712.00</u>	<u>\$0.00</u>	<u>\$68,845,712.00</u>	<u>\$12,453,777.10</u>	<u>\$12,453,777.10</u>	18.08	%	<u>-\$56,391,934.90</u>
81	PARTICIPACIONES	\$21,007,952.00	\$0.00	\$21,007,952.00	\$5,035,727.10	\$5,035,727.10	23.97	%	-\$15,972,224.90
81-01	Fondo General	\$13,129,435.60	\$0.00	\$13,129,435.60	\$3,026,769.46	\$3,026,769.46	23.05	%	-\$10,102,666.14
81-02	Fondo de Fomento Municipal	\$4,105,035.00	\$0.00	\$4,105,035.00	\$941,910.47	\$941,910.47	22.94	%	-\$3,163,124.53
81-03	Tenencias	\$22,000.00	\$0.00	\$22,000.00	\$976.19	\$976.19	4.43	%	-\$21,023.81
81-04	Impuesto sobre producción y Servicios (I.E.S.P.S.)	\$1,561,320.00	\$0.00	\$1,561,320.00	\$413,389.83	\$413,389.83	26.47	%	-\$1,147,930.17
81-05	Impuesto sobre Automoviles Nuevos (I.S.A.N.)	\$307,693.70	\$0.00	\$307,693.70	\$82,410.65	\$82,410.65	26.78	%	-\$225,283.05
81-06	Fondo del Impto a Vta final a Gasolinas y Diesel	\$460,257.70	\$0.00	\$460,257.70	\$5,170.44	\$5,170.44	1.12	%	-\$455,087.26
81-07	Fondo de Fiscalización	\$861,210.00	\$0.00	\$861,210.00	\$225,903.87	\$225,903.87	26.23	%	-\$635,306.13
81-08	Gasolina Federal	\$0.00	\$0.00	\$0.00	\$146,572.33	\$146,572.33	0.00	%	\$146,572.33
81-10	Ext. Hidrocarburo	\$1,000.00	\$0.00	\$1,000.00	\$61.70	\$61.70	6.17	%	-\$938.30
81-11	Tenencia Estatal	\$0.00	\$0.00	\$0.00	\$6,210.16	\$6,210.16	0.00	%	\$6,210.16
81-12	Part. Equiv. Impto S/ Nominas	\$560,000.00	\$0.00	\$560,000.00	\$186,352.00	\$186,352.00	33.27	%	-\$373,648.00
82	APORTACIONES	\$22,837,760.00	\$0.00	\$22,837,760.00	\$7,418,050.00	\$7,418,050.00	32.48	%	-\$15,419,710.00
82-01	Fondo de Infraestructura Social Municipal	\$14,188,845.00	\$0.00	\$14,188,845.00	\$4,218,993.00	\$4,218,993.00	29.73	%	-\$9,969,852.00
82-02	Fondo de Fortalecimiento Municipal	\$8,648,915.00	\$0.00	\$8,648,915.00	\$2,148,957.00	\$2,148,957.00	24.84	%	-\$6,499,958.00
82-04	FISE	\$0.00	\$0.00	\$0.00	\$1,050,100.00	\$1,050,100.00	0.00	%	\$1,050,100.00
82-04-001	PRODER	\$0.00	\$0.00	\$0.00	\$1,050,100.00	\$1,050,100.00	0.00	%	\$1,050,100.00
83	CONVENIOS	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	0.00	%	-\$25,000,000.00
83-01	Convenios de Libre Disposición	\$24,000,000.00	\$0.00	\$24,000,000.00	\$0.00	\$0.00	0.00	%	-\$24,000,000.00
83-02	Convenios Etiquetados	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	0.00	%	-\$1,000,000.00
	INGRESOS DE CAPITAL	<u>\$68,845,712.00</u>	<u>\$0.00</u>	<u>\$68,845,712.00</u>	<u>\$12,453,777.10</u>	<u>\$12,453,777.10</u>	18.08	%	<u>-\$56,391,934.90</u>
	TOTAL	<u>\$73,087,412.00</u>	<u>\$0.00</u>	<u>\$73,087,412.00</u>	<u>\$13,731,033.96</u>	<u>\$13,731,033.96</u>	18.78	%	<u>-\$59,356,378.04</u>



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSÍ

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2017 Al 31/mar./2017

Fecha y 11/may./2017

hora de Impresión 01:29 p. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
IMPUESTOS SOBRE LOS INGRESOS	\$40,000.00	\$0.00	\$40,000.00	\$3,498.00	\$3,498.00	8.74 %	-\$36,502.00
IMPUESTOS SOBRE EL PATRIMONIO	\$1,420,200.00	\$0.00	\$1,420,200.00	\$697,377.27	\$697,377.27	49.10 %	-\$722,822.73
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$350,000.00	\$0.00	\$350,000.00	\$9,821.00	\$9,821.00	2.80 %	-\$340,179.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$118,000.00	\$0.00	\$118,000.00	\$14,626.38	\$14,626.38	12.39 %	-\$103,373.62
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$1,928,200.00	\$0.00	\$1,928,200.00	\$725,322.65	\$725,322.65	37.61 %	-\$1,202,877.35
No Tributarios							
I DERECHOS	\$1,390,500.00	\$0.00	\$1,390,500.00	\$451,406.84	\$451,406.84	32.46 %	-\$939,093.16
II PRODUCTOS DE TIPO CORRIENTE	\$343,000.00	\$0.00	\$343,000.00	\$74,567.37	\$74,567.37	21.73 %	-\$268,432.63
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
III APROVECHAMIENTOS DE TIPO CORRIENTE	\$560,000.00	\$0.00	\$560,000.00	\$25,960.00	\$25,960.00	4.63 %	-\$534,040.00
IV CONTRIBUCIONES DE MEJORAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
Subtotal No Tributarios	\$2,313,500.00	\$0.00	\$2,313,500.00	\$551,934.21	\$551,934.21	23.85 %	-\$1,761,565.79
0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES Y APORTACIONES	\$68,845,712.00	\$0.00	\$68,845,712.00	\$12,453,777.10	\$12,453,777.10	18.08 %	-\$56,391,934.90
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$68,845,712.00	\$0.00	\$68,845,712.00	\$12,453,777.10	\$12,453,777.10	18.08 %	-\$56,391,934.90
Total	\$73,087,412.00	\$0.00	\$73,087,412.00	\$13,731,033.96	\$13,731,033.96	18.78 %	-\$59,356,378.04