



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUPERVISOR  
HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y | 29/sep./2018  
hora de Impresión | 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>												
<b>101 TESORERIA</b>												
<b>A1000</b>	<b>Administración</b>	<b>\$24,382,883.00</b>	<b>-\$2,446,781...</b>	<b>\$21,936,101.72</b>	<b>\$19,176,822.13</b>	<b>\$2,759,279.59</b>	<b>\$19,166,896.31</b>	<b>\$9,925.82</b>	<b>\$2,769,205.41</b>	<b>\$19,166,896.31</b>	<b>\$19,216,254.53</b>	
<b>A1001</b>	<b>ADMINISTRACION</b>	<b>\$15,333,254.00</b>	<b>-\$591,911.29</b>	<b>\$14,741,342.71</b>	<b>\$13,600,726.88</b>	<b>\$1,140,615.83</b>	<b>\$13,624,767.87</b>	<b>-\$24,040.99</b>	<b>\$1,116,574.84</b>	<b>\$13,624,767.87</b>	<b>\$13,674,126.09</b>	
1130	Sueldos base al personal permanente	\$7,635,274.00	-\$1,442,577.02	\$6,192,696.98	\$6,189,196.98	\$3,500.00	\$6,214,869.79	-\$25,672.81	-\$22,172.81	\$6,214,869.79	\$6,214,869.79	\$0.00
0002	Villa de Arista	\$7,635,274.00	-\$1,442,577...	\$6,192,696.98	\$6,189,196.98	\$3,500.00	\$6,214,869.79	-\$25,672.81	-\$22,172.81	\$6,214,869.79	\$6,214,869.79	\$0.00
1220	Sueldos base al personal eventual	\$800,000.00	-\$289,560.27	\$510,439.73	\$510,439.73	\$0.00	\$510,439.73	\$0.00	\$0.00	\$510,439.73	\$510,439.73	\$0.00
0002	Villa de Arista	\$800,000.00	-\$289,560.27	\$510,439.73	\$510,439.73	\$0.00	\$510,439.73	\$0.00	\$0.00	\$510,439.73	\$510,439.73	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$1,756,777.00	-\$145,506.71	\$1,611,270.29	\$1,415,603.26	\$195,667.03	\$1,415,603.26	\$0.00	\$195,667.03	\$1,415,603.26	\$1,415,603.26	\$0.00
0002	Villa de Arista	\$1,756,777.00	-\$145,506.71	\$1,611,270.29	\$1,415,603.26	\$195,667.03	\$1,415,603.26	\$0.00	\$195,667.03	\$1,415,603.26	\$1,415,603.26	\$0.00
1330	Horas extraordinarias	\$22,000.00	\$0.00	\$22,000.00	\$18,808.70	\$3,191.30	\$18,476.87	\$331.83	\$3,523.13	\$18,476.87	\$18,476.87	\$0.00
0002	Villa de Arista	\$22,000.00	\$0.00	\$22,000.00	\$18,808.70	\$3,191.30	\$18,476.87	\$331.83	\$3,523.13	\$18,476.87	\$18,476.87	\$0.00
1340	Compensaciones	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidore	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$90,485.00	-\$90,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$90,485.00	-\$90,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$66,000.00	-\$5,000.00	\$61,000.00	\$42,183.26	\$18,816.74	\$42,183.26	\$0.00	\$18,816.74	\$42,183.26	\$42,183.26	\$0.00
0002	Villa de Arista	\$66,000.00	-\$5,000.00	\$61,000.00	\$42,183.26	\$18,816.74	\$42,183.26	\$0.00	\$18,816.74	\$42,183.26	\$42,183.26	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$72,000.00	-\$26,000.00	\$46,000.00	\$36,297.14	\$9,702.86	\$36,297.14	\$0.00	\$9,702.86	\$36,297.14	\$36,297.14	\$0.00
0002	Villa de Arista	\$72,000.00	-\$26,000.00	\$46,000.00	\$36,297.14	\$9,702.86	\$36,297.14	\$0.00	\$9,702.86	\$36,297.14	\$36,297.14	\$0.00
2130	Material estadístico y geográfico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$9,000.00	\$0.00	\$9,000.00	\$3,596.00	\$5,404.00	\$3,596.00	\$0.00	\$5,404.00	\$3,596.00	\$3,596.00	\$0.00
0002	Villa de Arista	\$9,000.00	\$0.00	\$9,000.00	\$3,596.00	\$5,404.00	\$3,596.00	\$0.00	\$5,404.00	\$3,596.00	\$3,596.00	\$0.00
2150	Material impreso e información digital	\$60,000.00	-\$4,000.00	\$56,000.00	\$47,352.00	\$8,648.00	\$47,352.00	\$0.00	\$8,648.00	\$47,352.00	\$47,352.00	\$0.00
0002	Villa de Arista	\$60,000.00	-\$4,000.00	\$56,000.00	\$47,352.00	\$8,648.00	\$47,352.00	\$0.00	\$8,648.00	\$47,352.00	\$47,352.00	\$0.00
2160	Material de limpieza	\$24,000.00	-\$1,000.00	\$23,000.00	\$20,250.52	\$2,749.48	\$20,250.52	\$0.00	\$2,749.48	\$20,250.52	\$20,250.52	\$0.00
0002	Villa de Arista	\$24,000.00	-\$1,000.00	\$23,000.00	\$20,250.52	\$2,749.48	\$20,250.52	\$0.00	\$2,749.48	\$20,250.52	\$20,250.52	\$0.00
2180	Materiales para el registro e identificación	\$47,000.00	\$0.00	\$47,000.00	\$26,726.00	\$20,274.00	\$26,726.00	\$0.00	\$20,274.00	\$26,726.00	\$26,726.00	\$0.00
0002	Villa de Arista	\$47,000.00	\$0.00	\$47,000.00	\$26,726.00	\$20,274.00	\$26,726.00	\$0.00	\$20,274.00	\$26,726.00	\$26,726.00	\$0.00
2210	Productos alimenticios para personas	\$50,500.00	\$140,000.00	\$190,500.00	\$170,179.73	\$20,320.27	\$170,179.73	\$0.00	\$20,320.27	\$170,179.73	\$170,179.73	\$0.00
0002	Villa de Arista	\$50,500.00	\$140,000.00	\$190,500.00	\$170,179.73	\$20,320.27	\$170,179.73	\$0.00	\$20,320.27	\$170,179.73	\$170,179.73	\$0.00
2230	Utensilios para el servicio de alimentaciór	\$2,000.00	\$35,552.26	\$37,552.26	\$8,387.12	\$29,165.14	\$8,387.12	\$0.00	\$29,165.14	\$8,387.12	\$8,387.12	\$0.00



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SE SUPERVISOR  
HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2018 Al 30/sep./2018**

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$2,000.00	\$35,552.26	\$37,552.26	\$8,387.12	\$29,165.14	\$8,387.12	\$0.00	\$29,165.14	\$8,387.12	\$8,387.12	\$0.00
<b>2320</b>	<b>Insumos textiles adquiridos como materia</b>	<b>\$20.00</b>	<b>-\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2330</b>	<b>Productos de papel, cartón e impresos ad</b>	<b>\$20.00</b>	<b>-\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2340</b>	<b>Combustibles, lubricantes, aditivos, carbó</b>	<b>\$20.00</b>	<b>-\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2350</b>	<b>Productos químicos, farmacéuticos y de li</b>	<b>\$20.00</b>	<b>-\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2360</b>	<b>Productos metálicos y a base de minerale</b>	<b>\$20.00</b>	<b>-\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2370</b>	<b>Productos de cuero, piel, plástico y hule a</b>	<b>\$20.00</b>	<b>-\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2390</b>	<b>Otros productos adquiridos como materia</b>	<b>\$20.00</b>	<b>-\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$1,200.00</b>	<b>-\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$30.00</b>	<b>-\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2440</b>	<b>Madera y productos de madera</b>	<b>\$30.00</b>	<b>-\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2450</b>	<b>Vidrio y productos de vidrio</b>	<b>\$2,000.00</b>	<b>\$1,474.00</b>	<b>\$3,474.00</b>	<b>\$3,474.00</b>	<b>\$0.00</b>	<b>\$3,474.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,474.00</b>	<b>\$3,474.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$1,474.00	\$3,474.00	\$3,474.00	\$0.00	\$3,474.00	\$0.00	\$0.00	\$3,474.00	\$3,474.00	\$0.00
<b>2460</b>	<b>Material eléctrico y electrónico</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$10,811.40</b>	<b>\$1,688.60</b>	<b>\$10,811.40</b>	<b>\$0.00</b>	<b>\$1,688.60</b>	<b>\$10,811.40</b>	<b>\$10,811.40</b>	<b>\$0.00</b>
0002	Villa de Arista	\$12,500.00	\$0.00	\$12,500.00	\$10,811.40	\$1,688.60	\$10,811.40	\$0.00	\$1,688.60	\$10,811.40	\$10,811.40	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$14,500.00</b>	<b>-\$12,050.03</b>	<b>\$2,449.97</b>	<b>\$2,449.97</b>	<b>\$0.00</b>	<b>\$2,449.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,449.97</b>	<b>\$2,449.97</b>	<b>\$0.00</b>
0002	Villa de Arista	\$14,500.00	-\$12,050.03	\$2,449.97	\$2,449.97	\$0.00	\$2,449.97	\$0.00	\$0.00	\$2,449.97	\$2,449.97	\$0.00
<b>2480</b>	<b>Materiales complementarios</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2490</b>	<b>Otros materiales y artículos de construccion</b>	<b>\$30.00</b>	<b>\$21,000.00</b>	<b>\$21,030.00</b>	<b>\$16,266.93</b>	<b>\$4,763.07</b>	<b>\$16,266.93</b>	<b>\$0.00</b>	<b>\$4,763.07</b>	<b>\$16,266.93</b>	<b>\$16,266.93</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30.00	\$21,000.00	\$21,030.00	\$16,266.93	\$4,763.07	\$16,266.93	\$0.00	\$4,763.07	\$16,266.93	\$16,266.93	\$0.00
<b>2510</b>	<b>Productos químicos básicos</b>	<b>\$500.00</b>	<b>-\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2520</b>	<b>Fertilizantes, pesticidas y otros agroquími</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$279.99</b>	<b>\$520.01</b>	<b>\$279.99</b>	<b>\$0.00</b>	<b>\$520.01</b>	<b>\$279.99</b>	<b>\$279.99</b>	<b>\$0.00</b>
0002	Villa de Arista	\$800.00	\$0.00	\$800.00	\$279.99	\$520.01	\$279.99	\$0.00	\$520.01	\$279.99	\$279.99	\$0.00
<b>2530</b>	<b>Medicinas y productos farmacéuticos</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$25.00</b>	<b>\$75.00</b>	<b>\$25.00</b>	<b>\$0.00</b>	<b>\$75.00</b>	<b>\$25.00</b>	<b>\$25.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100.00	\$0.00	\$100.00	\$25.00	\$75.00	\$25.00	\$0.00	\$75.00	\$25.00	\$25.00	\$0.00
<b>2540</b>	<b>Materiales, accesorios y suministros médi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$39.58</b>	<b>\$1,960.42</b>	<b>\$39.58</b>	<b>\$0.00</b>	<b>\$1,960.42</b>	<b>\$39.58</b>	<b>\$39.58</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

SE SUPERVISOR  
EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y 29/sep./2018

hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$39.58	\$1,960.42	\$39.58	\$0.00	\$1,960.42	\$39.58	\$39.58	\$0.00
<b>2560</b>	<b>Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$10,000.00</b>	<b>-\$6,203.00</b>	<b>\$3,797.00</b>	<b>\$970.55</b>	<b>\$2,826.45</b>	<b>\$970.55</b>	<b>\$0.00</b>	<b>\$2,826.45</b>	<b>\$970.55</b>	<b>\$970.55</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	-\$6,203.00	\$3,797.00	\$970.55	\$2,826.45	\$970.55	\$0.00	\$2,826.45	\$970.55	\$970.55	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$780,575.00</b>	<b>\$40,000.00</b>	<b>\$820,575.00</b>	<b>\$754,036.05</b>	<b>\$66,538.95</b>	<b>\$754,036.05</b>	<b>\$0.00</b>	<b>\$66,538.95</b>	<b>\$754,036.05</b>	<b>\$754,036.05</b>	<b>\$0.00</b>
0002	Villa de Arista	\$780,575.00	\$40,000.00	\$820,575.00	\$754,036.05	\$66,538.95	\$754,036.05	\$0.00	\$66,538.95	\$754,036.05	\$754,036.05	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$0.00</b>	<b>\$203.00</b>	<b>\$203.00</b>	<b>\$203.00</b>	<b>\$0.00</b>	<b>\$203.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203.00</b>	<b>\$203.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$203.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00
<b>2720</b>	<b>Prendas de seguridad y protección persor</b>	<b>\$1,600.00</b>	<b>\$4,000.00</b>	<b>\$5,600.00</b>	<b>\$2,803.06</b>	<b>\$2,796.94</b>	<b>\$2,803.06</b>	<b>\$0.00</b>	<b>\$2,796.94</b>	<b>\$2,803.06</b>	<b>\$2,803.06</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,600.00	\$4,000.00	\$5,600.00	\$2,803.06	\$2,796.94	\$2,803.06	\$0.00	\$2,796.94	\$2,803.06	\$2,803.06	\$0.00
<b>2820</b>	<b>Materiales de seguridad pública</b>	<b>\$10,000.00</b>	<b>-\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,420.01</b>	<b>\$3,579.99</b>	<b>\$1,420.01</b>	<b>\$0.00</b>	<b>\$3,579.99</b>	<b>\$1,420.01</b>	<b>\$1,420.01</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	-\$5,000.00	\$5,000.00	\$1,420.01	\$3,579.99	\$1,420.01	\$0.00	\$3,579.99	\$1,420.01	\$1,420.01	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$75,000.00</b>	<b>-\$65,000.00</b>	<b>\$10,000.00</b>	<b>\$6,404.71</b>	<b>\$3,595.29</b>	<b>\$6,404.71</b>	<b>\$0.00</b>	<b>\$3,595.29</b>	<b>\$6,404.71</b>	<b>\$6,404.71</b>	<b>\$0.00</b>
0002	Villa de Arista	\$75,000.00	-\$65,000.00	\$10,000.00	\$6,404.71	\$3,595.29	\$6,404.71	\$0.00	\$3,595.29	\$6,404.71	\$6,404.71	\$0.00
<b>2920</b>	<b>Refacciones y accesorios menores de edi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$108.00</b>	<b>\$1,892.00</b>	<b>\$108.00</b>	<b>\$0.00</b>	<b>\$1,892.00</b>	<b>\$108.00</b>	<b>\$108.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$108.00	\$1,892.00	\$108.00	\$0.00	\$1,892.00	\$108.00	\$108.00	\$0.00
<b>2930</b>	<b>Refacciones y accesorios menores de mo</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2940</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$4,000.00</b>	<b>-\$3,552.26</b>	<b>\$447.74</b>	<b>\$447.74</b>	<b>\$0.00</b>	<b>\$447.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$447.74</b>	<b>\$447.74</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,000.00	-\$3,552.26	\$447.74	\$447.74	\$0.00	\$447.74	\$0.00	\$0.00	\$447.74	\$447.74	\$0.00
<b>2950</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2960</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$45,000.00</b>	<b>-\$23,000.00</b>	<b>\$22,000.00</b>	<b>\$4,715.00</b>	<b>\$17,285.00</b>	<b>\$4,715.00</b>	<b>\$0.00</b>	<b>\$17,285.00</b>	<b>\$4,715.00</b>	<b>\$4,715.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$45,000.00	-\$23,000.00	\$22,000.00	\$4,715.00	\$17,285.00	\$4,715.00	\$0.00	\$17,285.00	\$4,715.00	\$4,715.00	\$0.00
<b>2970</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2980</b>	<b>Refacciones y accesorios menores de ma</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$552.59</b>	<b>\$4,447.41</b>	<b>\$552.59</b>	<b>\$0.00</b>	<b>\$4,447.41</b>	<b>\$552.59</b>	<b>\$552.59</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$552.59	\$4,447.41	\$552.59	\$0.00	\$4,447.41	\$552.59	\$552.59	\$0.00
<b>3110</b>	<b>Energía eléctrica</b>	<b>\$400,000.00</b>	<b>\$1,040,144.00</b>	<b>\$1,440,144.00</b>	<b>\$1,262,991.72</b>	<b>\$177,152.28</b>	<b>\$1,262,991.72</b>	<b>\$0.00</b>	<b>\$177,152.28</b>	<b>\$1,262,991.72</b>	<b>\$1,262,991.72</b>	<b>\$0.00</b>
0002	Villa de Arista	\$400,000.00	\$1,040,144.00	\$1,440,144.00	\$1,262,991.72	\$177,152.28	\$1,262,991.72	\$0.00	\$177,152.28	\$1,262,991.72	\$1,262,991.72	\$0.00
<b>3140</b>	<b>Telefonía tradicional</b>	<b>\$90,000.00</b>	<b>-\$15,000.00</b>	<b>\$75,000.00</b>	<b>\$60,144.00</b>	<b>\$14,856.00</b>	<b>\$60,144.00</b>	<b>\$0.00</b>	<b>\$14,856.00</b>	<b>\$60,144.00</b>	<b>\$60,144.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$90,000.00	-\$15,000.00	\$75,000.00	\$60,144.00	\$14,856.00	\$60,144.00	\$0.00	\$14,856.00	\$60,144.00	\$60,144.00	\$0.00
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$60,000.00</b>	<b>-\$5,000.00</b>	<b>\$55,000.00</b>	<b>\$52,739.95</b>	<b>\$2,260.05</b>	<b>\$52,739.95</b>	<b>\$0.00</b>	<b>\$2,260.05</b>	<b>\$52,739.95</b>	<b>\$52,739.95</b>	<b>\$0.00</b>
0002	Villa de Arista	\$60,000.00	-\$5,000.00	\$55,000.00	\$52,739.95	\$2,260.05	\$52,739.95	\$0.00	\$2,260.05	\$52,739.95	\$52,739.95	\$0.00
<b>3180</b>	<b>Servicios postales y telegráficos</b>	<b>\$1,500.00</b>	<b>-\$1,042.26</b>	<b>\$457.74</b>	<b>\$457.74</b>	<b>\$0.00</b>	<b>\$457.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$457.74</b>	<b>\$457.74</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,500.00	-\$1,042.26	\$457.74	\$457.74	\$0.00	\$457.74	\$0.00	\$0.00	\$457.74	\$457.74	\$0.00
<b>3220</b>	<b>Arrendamiento de edificios</b>	<b>\$20.00</b>	<b>-\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3230</b>	<b>Arrendamiento de mobiliario y equipo de :</b>	<b>\$63,000.00</b>	<b>\$10,000.00</b>	<b>\$73,000.00</b>	<b>\$61,323.20</b>	<b>\$11,676.80</b>	<b>\$61,323.20</b>	<b>\$0.00</b>	<b>\$11,676.80</b>	<b>\$61,323.20</b>	<b>\$61,323.20</b>	<b>\$0.00</b>
0002	Villa de Arista	\$63,000.00	\$10,000.00	\$73,000.00	\$61,323.20	\$11,676.80	\$61,323.20	\$0.00	\$11,676.80	\$61,323.20	\$61,323.20	\$0.00
<b>3250</b>	<b>Arrendamiento de equipo de transporte</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2018 Al 30/sep./2018**

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3260</b>	<b>Arrendamiento de maquinaria, otros equip</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3290</b>	<b>Otros arrendamientos</b>	<b>\$25,000.00</b>	<b>-\$15,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3310</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$16,000.00</b>	<b>-\$10,000.00</b>	<b>\$6,000.00</b>	<b>\$641.00</b>	<b>\$5,359.00</b>	<b>\$641.00</b>	<b>\$0.00</b>	<b>\$5,359.00</b>	<b>\$641.00</b>	<b>\$641.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$16,000.00	-\$10,000.00	\$6,000.00	\$641.00	\$5,359.00	\$641.00	\$0.00	\$5,359.00	\$641.00	\$641.00	\$0.00
<b>3330</b>	<b>Servicios de consultoría administrativa, pi</b>	<b>\$40,000.00</b>	<b>-\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$150,800.00</b>	<b>-\$112,300.00</b>	<b>\$38,500.00</b>	<b>\$38,500.00</b>	<b>\$0.00</b>	<b>\$38,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,500.00</b>	<b>\$38,500.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$150,800.00	-\$112,300.00	\$38,500.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$38,500.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$3,000.00</b>	<b>\$5,500.00</b>	<b>\$8,500.00</b>	<b>\$7,915.31</b>	<b>\$584.69</b>	<b>\$7,915.31</b>	<b>\$0.00</b>	<b>\$584.69</b>	<b>\$7,915.31</b>	<b>\$7,915.31</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$5,500.00	\$8,500.00	\$7,915.31	\$584.69	\$7,915.31	\$0.00	\$584.69	\$7,915.31	\$7,915.31	\$0.00
<b>3450</b>	<b>Seguro de bienes patrimoniales</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$20,240.51</b>	<b>\$9,759.49</b>	<b>\$20,240.51</b>	<b>\$0.00</b>	<b>\$9,759.49</b>	<b>\$20,240.51</b>	<b>\$20,240.51</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$20,240.51	\$9,759.49	\$20,240.51	\$0.00	\$9,759.49	\$20,240.51	\$20,240.51	\$0.00
<b>3470</b>	<b>Fletes y maniobras</b>	<b>\$4,000.00</b>	<b>\$7,300.00</b>	<b>\$11,300.00</b>	<b>\$10,580.00</b>	<b>\$720.00</b>	<b>\$10,580.00</b>	<b>\$0.00</b>	<b>\$720.00</b>	<b>\$10,580.00</b>	<b>\$10,580.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,000.00	\$7,300.00	\$11,300.00	\$10,580.00	\$720.00	\$10,580.00	\$0.00	\$720.00	\$10,580.00	\$10,580.00	\$0.00
<b>3510</b>	<b>Conservación y mantenimiento menor de</b>	<b>\$410,000.00</b>	<b>\$569,815.00</b>	<b>\$979,815.00</b>	<b>\$976,187.86</b>	<b>\$3,627.14</b>	<b>\$974,887.87</b>	<b>\$1,299.99</b>	<b>\$4,927.13</b>	<b>\$974,887.87</b>	<b>\$1,024,246.09</b>	<b>-\$49,358.22</b>
0002	Villa de Arista	\$410,000.00	\$569,815.00	\$979,815.00	\$976,187.86	\$3,627.14	\$974,887.87	\$1,299.99	\$4,927.13	\$974,887.87	\$1,024,246.09	-\$49,358.22
<b>3520</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$500.00</b>	<b>\$1,936.00</b>	<b>\$2,436.00</b>	<b>\$2,436.00</b>	<b>\$0.00</b>	<b>\$2,436.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,436.00</b>	<b>\$2,436.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500.00	\$1,936.00	\$2,436.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$0.00
<b>3530</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$40,000.00</b>	<b>-\$21,166.00</b>	<b>\$18,834.00</b>	<b>\$18,038.00</b>	<b>\$796.00</b>	<b>\$18,038.00</b>	<b>\$0.00</b>	<b>\$796.00</b>	<b>\$18,038.00</b>	<b>\$18,038.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	-\$21,166.00	\$18,834.00	\$18,038.00	\$796.00	\$18,038.00	\$0.00	\$796.00	\$18,038.00	\$18,038.00	\$0.00
<b>3550</b>	<b>Reparación y mantenimiento de equipo de</b>	<b>\$280,000.00</b>	<b>\$110,000.00</b>	<b>\$390,000.00</b>	<b>\$376,738.10</b>	<b>\$13,261.90</b>	<b>\$376,738.10</b>	<b>\$0.00</b>	<b>\$13,261.90</b>	<b>\$376,738.10</b>	<b>\$376,738.10</b>	<b>\$0.00</b>
0002	Villa de Arista	\$280,000.00	\$110,000.00	\$390,000.00	\$376,738.10	\$13,261.90	\$376,738.10	\$0.00	\$13,261.90	\$376,738.10	\$376,738.10	\$0.00
<b>3570</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$100,000.00</b>	<b>-\$41,334.00</b>	<b>\$58,666.00</b>	<b>\$51,132.76</b>	<b>\$7,533.24</b>	<b>\$51,132.76</b>	<b>\$0.00</b>	<b>\$7,533.24</b>	<b>\$51,132.76</b>	<b>\$51,132.76</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	-\$41,334.00	\$58,666.00	\$51,132.76	\$7,533.24	\$51,132.76	\$0.00	\$7,533.24	\$51,132.76	\$51,132.76	\$0.00
<b>3580</b>	<b>Servicios de limpieza y manejo de desech</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3590</b>	<b>Servicios de jardinería y fumigación</b>	<b>\$1,000.00</b>	<b>-\$845.00</b>	<b>\$155.00</b>	<b>\$155.00</b>	<b>\$0.00</b>	<b>\$155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155.00</b>	<b>\$155.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	-\$845.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$470,000.00</b>	<b>-\$60,000.00</b>	<b>\$410,000.00</b>	<b>\$279,897.31</b>	<b>\$130,102.69</b>	<b>\$279,897.31</b>	<b>\$0.00</b>	<b>\$130,102.69</b>	<b>\$279,897.31</b>	<b>\$279,897.31</b>	<b>\$0.00</b>
0002	Villa de Arista	\$470,000.00	-\$60,000.00	\$410,000.00	\$279,897.31	\$130,102.69	\$279,897.31	\$0.00	\$130,102.69	\$279,897.31	\$279,897.31	\$0.00
<b>3790</b>	<b>Otros servicios de traslado y hospedaje</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3810</b>	<b>Gastos de ceremonial</b>	<b>\$260,000.00</b>	<b>\$350,000.00</b>	<b>\$610,000.00</b>	<b>\$521,197.58</b>	<b>\$88,802.42</b>	<b>\$521,197.58</b>	<b>\$0.00</b>	<b>\$88,802.42</b>	<b>\$521,197.58</b>	<b>\$521,197.58</b>	<b>\$0.00</b>
0002	Villa de Arista	\$260,000.00	\$350,000.00	\$610,000.00	\$521,197.58	\$88,802.42	\$521,197.58	\$0.00	\$88,802.42	\$521,197.58	\$521,197.58	\$0.00
<b>3820</b>	<b>Gastos de orden social y cultural</b>	<b>\$96,181.00</b>	<b>\$15,000.00</b>	<b>\$111,181.00</b>	<b>\$105,141.07</b>	<b>\$6,039.93</b>	<b>\$105,141.07</b>	<b>\$0.00</b>	<b>\$6,039.93</b>	<b>\$105,141.07</b>	<b>\$105,141.07</b>	<b>\$0.00</b>
0002	Villa de Arista	\$96,181.00	\$15,000.00	\$111,181.00	\$105,141.07	\$6,039.93	\$105,141.07	\$0.00	\$6,039.93	\$105,141.07	\$105,141.07	\$0.00
<b>3840</b>	<b>Exposiciones</b>	<b>\$85,000.00</b>	<b>-\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2018 Al 30/sep./2018**

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>3850</b>	<b>Gastos de representación</b>	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>3910</b>	<b>Servicios funerarios y de cementerios</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>3920</b>	<b>Impuestos y derechos</b>	<b>\$5,000.00</b>	<b>-\$45,220.00</b>	<b>-\$40,220.00</b>	<b>-\$40,220.00</b>	<b>\$0.00</b>	<b>-\$40,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$40,220.00</b>	<b>-\$40,220.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	-\$45,220.00	-\$40,220.00	-\$40,220.00	\$0.00	-\$40,220.00	\$0.00	\$0.00	-\$40,220.00	-\$40,220.00	\$0.00
<b>3940</b>	<b>Sentencias y resoluciones por autoridad c</b>	<b>\$80,000.00</b>	<b>-\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
0002	Villa de Arista	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>3950</b>	<b>Penas, multas, accesorios y actualizacion</b>	<b>\$20,000.00</b>	<b>-\$18,107.00</b>	<b>\$1,893.00</b>	<b>\$1,893.00</b>	<b>\$0.00</b>	<b>\$1,893.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,893.00</b>	<b>\$1,893.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	-\$18,107.00	\$1,893.00	\$1,893.00	\$0.00	\$1,893.00	\$0.00	\$0.00	\$1,893.00	\$1,893.00	\$0.00
<b>3980</b>	<b>Impuesto sobre nóminas y otros que se di</b>	<b>\$366,950.00</b>	<b>\$0.00</b>	<b>\$366,950.00</b>	<b>\$227,008.00</b>	<b>\$139,942.00</b>	<b>\$227,008.00</b>	<b>\$0.00</b>	<b>\$139,942.00</b>	<b>\$227,008.00</b>	<b>\$227,008.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$366,950.00	\$0.00	\$366,950.00	\$227,008.00	\$139,942.00	\$227,008.00	\$0.00	\$139,942.00	\$227,008.00	\$227,008.00	\$0.00
<b>3990</b>	<b>Otros servicios generales</b>	<b>\$50,000.00</b>	<b>-\$10,000.00</b>	<b>\$40,000.00</b>	<b>\$21,795.75</b>	<b>\$18,204.25</b>	<b>\$21,795.75</b>	<b>\$0.00</b>	<b>\$18,204.25</b>	<b>\$21,795.75</b>	<b>\$21,795.75</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	-\$10,000.00	\$40,000.00	\$21,795.75	\$18,204.25	\$21,795.75	\$0.00	\$18,204.25	\$21,795.75	\$21,795.75	\$0.00
<b>4510</b>	<b>Pensiones</b>	<b>\$100,000.00</b>	<b>-\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
0002	Villa de Arista	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	
<b>5110</b>	<b>Muebles de oficina y estantería</b>	<b>\$0.00</b>	<b>\$35,288.00</b>	<b>\$35,288.00</b>	<b>\$35,288.00</b>	<b>\$0.00</b>	<b>\$35,288.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,288.00</b>	<b>\$35,288.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$35,288.00	\$35,288.00	\$35,288.00	\$0.00	\$35,288.00	\$0.00	\$0.00	\$35,288.00	\$35,288.00	\$0.00
<b>5130</b>	<b>Bienes artísticos, culturales y científicos</b>	<b>\$0.00</b>	<b>\$12,180.00</b>	<b>\$12,180.00</b>	<b>\$12,180.00</b>	<b>\$0.00</b>	<b>\$12,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,180.00</b>	<b>\$12,180.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
<b>5190</b>	<b>Otros mobiliarios y equipos de administra</b>	<b>\$0.00</b>	<b>\$5,610.00</b>	<b>\$5,610.00</b>	<b>\$5,610.00</b>	<b>\$0.00</b>	<b>\$5,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,610.00</b>	<b>\$5,610.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$5,610.00	\$5,610.00	\$5,610.00	\$0.00	\$5,610.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
<b>5290</b>	<b>Otro mobiliario y equipo educacional y rec</b>	<b>\$78,732.00</b>	<b>-\$70,045.00</b>	<b>\$8,687.00</b>	<b>\$8,687.00</b>	<b>\$0.00</b>	<b>\$8,687.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,687.00</b>	<b>\$8,687.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$78,732.00	-\$70,045.00	\$8,687.00	\$8,687.00	\$0.00	\$8,687.00	\$0.00	\$0.00	\$8,687.00	\$8,687.00	\$0.00
<b>5410</b>	<b>Vehículos y equipo terrestre</b>	<b>\$280,000.00</b>	<b>-\$92,000.00</b>	<b>\$188,000.00</b>	<b>\$188,000.00</b>	<b>\$0.00</b>	<b>\$188,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$188,000.00</b>	<b>\$188,000.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$280,000.00	-\$92,000.00	\$188,000.00	\$188,000.00	\$0.00	\$188,000.00	\$0.00	\$0.00	\$188,000.00	\$188,000.00	\$0.00
<b>A1002</b>	<b>PRESIDENCIA/GUBERNATURA</b>	<b>\$3,453,286.00</b>	<b>\$0.00</b>	<b>\$3,453,286.00</b>	<b>\$2,620,577.01</b>	<b>\$832,708.99</b>	<b>\$2,620,577.01</b>	<b>\$0.00</b>	<b>\$832,708.99</b>	<b>\$2,620,577.01</b>	<b>\$2,620,577.01</b>	<b>\$0.00</b>
<b>1110</b>	<b>Dietas</b>	<b>\$3,032,153.00</b>	<b>\$0.00</b>	<b>\$3,032,153.00</b>	<b>\$2,213,039.19</b>	<b>\$819,113.81</b>	<b>\$2,213,039.19</b>	<b>\$0.00</b>	<b>\$819,113.81</b>	<b>\$2,213,039.19</b>	<b>\$2,213,039.19</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,032,153.00	\$0.00	\$3,032,153.00	\$2,213,039.19	\$819,113.81	\$2,213,039.19	\$0.00	\$819,113.81	\$2,213,039.19	\$2,213,039.19	\$0.00
<b>1340</b>	<b>Compensaciones</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$421,133.00</b>	<b>\$407,537.82</b>	<b>\$13,595.18</b>	<b>\$407,537.82</b>	<b>\$0.00</b>	<b>\$13,595.18</b>	<b>\$407,537.82</b>	<b>\$407,537.82</b>	<b>\$0.00</b>
0002	Villa de Arista	\$421,133.00	\$0.00	\$421,133.00	\$407,537.82	\$13,595.18	\$407,537.82	\$0.00	\$13,595.18	\$407,537.82	\$407,537.82	\$0.00
<b>A1003</b>	<b>PROTECCION CIVIL</b>	<b>\$275,674.00</b>	<b>\$3,000.00</b>	<b>\$278,674.00</b>	<b>\$146,934.99</b>	<b>\$131,739.01</b>	<b>\$139,178.60</b>	<b>\$7,756.39</b>	<b>\$139,495.40</b>	<b>\$139,178.60</b>	<b>\$139,178.60</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$138,003.39</b>	<b>\$61,996.61</b>	<b>\$130,247.00</b>	<b>\$7,756.39</b>	<b>\$69,753.00</b>	<b>\$130,247.00</b>	<b>\$130,247.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$138,003.39	\$61,996.61	\$130,247.00	\$7,756.39	\$69,753.00	\$130,247.00	\$130,247.00	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$25,124.00</b>	<b>\$0.00</b>	<b>\$25,124.00</b>	<b>\$0.00</b>	<b>\$25,124.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,124.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,124.00	\$0.00	\$25,124.00	\$0.00	\$25,124.00	\$0.00	\$0.00	\$25,124.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2018 Al 30/sep./2018**

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	
<b>2510</b>	<b>Productos químicos básicos</b>	<b>\$1,300.00</b>	<b>\$3,000.00</b>	<b>\$4,300.00</b>	<b>\$2,331.60</b>	<b>\$1,968.40</b>	<b>\$2,331.60</b>	<b>\$0.00</b>	<b>\$1,968.40</b>	<b>\$2,331.60</b>	<b>\$2,331.60</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,300.00	\$3,000.00	\$4,300.00	\$2,331.60	\$1,968.40	\$2,331.60	\$0.00	\$1,968.40	\$2,331.60	\$2,331.60	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$23,250.00</b>	<b>\$0.00</b>	<b>\$23,250.00</b>	<b>\$6,600.00</b>	<b>\$16,650.00</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$16,650.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$23,250.00	\$0.00	\$23,250.00	\$6,600.00	\$16,650.00	\$6,600.00	\$0.00	\$16,650.00	\$6,600.00	\$6,600.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
<b>A1005</b>	<b>COMUNICACION SOCIAL</b>	<b>\$337,147.00</b>	<b>\$37,485.00</b>	<b>\$374,632.00</b>	<b>\$289,657.56</b>	<b>\$84,974.44</b>	<b>\$275,065.49</b>	<b>\$14,592.07</b>	<b>\$99,566.51</b>	<b>\$275,065.49</b>	<b>\$275,065.49</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$151,153.00</b>	<b>\$0.00</b>	<b>\$151,153.00</b>	<b>\$113,365.26</b>	<b>\$37,787.74</b>	<b>\$107,067.19</b>	<b>\$6,298.07</b>	<b>\$44,085.81</b>	<b>\$107,067.19</b>	<b>\$107,067.19</b>	<b>\$0.00</b>
0002	Villa de Arista	\$151,153.00	\$0.00	\$151,153.00	\$113,365.26	\$37,787.74	\$107,067.19	\$6,298.07	\$44,085.81	\$107,067.19	\$107,067.19	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$20,994.00</b>	<b>\$0.00</b>	<b>\$20,994.00</b>	<b>\$0.00</b>	<b>\$20,994.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,994.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,994.00	\$0.00	\$20,994.00	\$0.00	\$20,994.00	\$0.00	\$0.00	\$20,994.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$2,100.00</b>	<b>\$22,900.00</b>	<b>\$2,100.00</b>	<b>\$0.00</b>	<b>\$22,900.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$2,100.00	\$22,900.00	\$2,100.00	\$0.00	\$22,900.00	\$2,100.00	\$2,100.00	\$0.00
<b>3610</b>	<b>Difusión por radio, televisión y otros medi</b>	<b>\$140,000.00</b>	<b>\$37,485.00</b>	<b>\$177,485.00</b>	<b>\$174,192.30</b>	<b>\$3,292.70</b>	<b>\$165,898.30</b>	<b>\$8,294.00</b>	<b>\$11,586.70</b>	<b>\$165,898.30</b>	<b>\$165,898.30</b>	<b>\$0.00</b>
0002	Villa de Arista	\$140,000.00	\$37,485.00	\$177,485.00	\$174,192.30	\$3,292.70	\$165,898.30	\$8,294.00	\$11,586.70	\$165,898.30	\$165,898.30	\$0.00
<b>A1006</b>	<b>TRANSPARENCIA</b>	<b>\$250,408.00</b>	<b>\$0.00</b>	<b>\$250,408.00</b>	<b>\$210,450.03</b>	<b>\$39,957.97</b>	<b>\$198,831.68</b>	<b>\$11,618.35</b>	<b>\$51,576.32</b>	<b>\$198,831.68</b>	<b>\$198,831.68</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$207,138.00</b>	<b>\$9,500.00</b>	<b>\$216,638.00</b>	<b>\$210,450.03</b>	<b>\$6,187.97</b>	<b>\$198,831.68</b>	<b>\$11,618.35</b>	<b>\$17,806.32</b>	<b>\$198,831.68</b>	<b>\$198,831.68</b>	<b>\$0.00</b>
0002	Villa de Arista	\$207,138.00	\$9,500.00	\$216,638.00	\$210,450.03	\$6,187.97	\$198,831.68	\$11,618.35	\$17,806.32	\$198,831.68	\$198,831.68	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$28,770.00</b>	<b>\$0.00</b>	<b>\$28,770.00</b>	<b>\$0.00</b>	<b>\$28,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$28,770.00	\$0.00	\$28,770.00	\$0.00	\$28,770.00	\$0.00	\$0.00	\$28,770.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$2,500.00</b>	<b>-\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3530</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>A1007</b>	<b>DEPARTAMENTO DE DEPORTE</b>	<b>\$461,000.00</b>	<b>\$0.00</b>	<b>\$461,000.00</b>	<b>\$155,506.53</b>	<b>\$305,493.47</b>	<b>\$155,506.53</b>	<b>\$0.00</b>	<b>\$305,493.47</b>	<b>\$155,506.53</b>	<b>\$155,506.53</b>	<b>\$0.00</b>
<b>2210</b>	<b>Productos alimenticios para personas</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$3,776.75</b>	<b>\$106,223.25</b>	<b>\$3,776.75</b>	<b>\$0.00</b>	<b>\$106,223.25</b>	<b>\$3,776.75</b>	<b>\$3,776.75</b>	<b>\$0.00</b>
0002	Villa de Arista	\$110,000.00	\$0.00	\$110,000.00	\$3,776.75	\$106,223.25	\$3,776.75	\$0.00	\$106,223.25	\$3,776.75	\$3,776.75	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$23,900.00</b>	<b>\$16,100.00</b>	<b>\$23,900.00</b>	<b>\$0.00</b>	<b>\$16,100.00</b>	<b>\$23,900.00</b>	<b>\$23,900.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$23,900.00	\$16,100.00	\$23,900.00	\$0.00	\$16,100.00	\$23,900.00	\$23,900.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$21,801.99</b>	<b>\$48,198.01</b>	<b>\$21,801.99</b>	<b>\$0.00</b>	<b>\$48,198.01</b>	<b>\$21,801.99</b>	<b>\$21,801.99</b>	<b>\$0.00</b>
0002	Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$21,801.99	\$48,198.01	\$21,801.99	\$0.00	\$48,198.01	\$21,801.99	\$21,801.99	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y 29/sep./2018

Del 01/ene./2018 Al 30/sep./2018

hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2730	Artículos deportivos	\$175,000.00	\$0.00	\$175,000.00	\$54,449.79	\$120,550.21	\$54,449.79	\$0.00	\$120,550.21	\$54,449.79	\$54,449.79	\$0.00
0002	Villa de Arista	\$175,000.00	\$0.00	\$175,000.00	\$54,449.79	\$120,550.21	\$54,449.79	\$0.00	\$120,550.21	\$54,449.79	\$54,449.79	\$0.00
3990	Otros servicios generales	\$66,000.00	\$0.00	\$66,000.00	\$51,578.00	\$14,422.00	\$51,578.00	\$0.00	\$14,422.00	\$51,578.00	\$51,578.00	\$0.00
0002	Villa de Arista	\$66,000.00	\$0.00	\$66,000.00	\$51,578.00	\$14,422.00	\$51,578.00	\$0.00	\$14,422.00	\$51,578.00	\$51,578.00	\$0.00
A1008	DEPARTAMENTO DE CULTURA	\$84,000.00	-\$34,000.00	\$50,000.00	\$7,864.00	\$42,136.00	\$7,864.00	\$0.00	\$42,136.00	\$7,864.00	\$7,864.00	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	-\$2,850.00	\$22,150.00	\$614.00	\$21,536.00	\$614.00	\$0.00	\$21,536.00	\$614.00	\$614.00	\$0.00
0002	Villa de Arista	\$25,000.00	-\$2,850.00	\$22,150.00	\$614.00	\$21,536.00	\$614.00	\$0.00	\$21,536.00	\$614.00	\$614.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$7,250.00	\$17,750.00	\$7,250.00	\$0.00	\$17,750.00	\$7,250.00	\$7,250.00	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$7,250.00	\$17,750.00	\$7,250.00	\$0.00	\$17,750.00	\$7,250.00	\$7,250.00	\$0.00
2710	Vestuario y uniformes	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y rec	\$0.00	\$2,850.00	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,850.00	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00
A1010	DESARROLLO TECNOLOGICO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1011	AGUA POTABLE	\$1,200,000.00	\$958,919.01	\$2,158,919.01	\$2,023,272.75	\$135,646.26	\$2,023,272.75	\$0.00	\$135,646.26	\$2,023,272.75	\$2,023,272.75	\$0.00
4150	Transferencias internas otorgadas a entid.	\$1,200,000.00	\$958,919.01	\$2,158,919.01	\$2,023,272.75	\$135,646.26	\$2,023,272.75	\$0.00	\$135,646.26	\$2,023,272.75	\$2,023,272.75	\$0.00
0002	Villa de Arista	\$1,200,000.00	\$958,919.01	\$2,158,919.01	\$2,023,272.75	\$135,646.26	\$2,023,272.75	\$0.00	\$135,646.26	\$2,023,272.75	\$2,023,272.75	\$0.00
D1001	DEUDA PUBLICA	\$2,798,114.00	-\$2,798,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con insti	\$2,692,999.00	-\$2,692,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,692,999.00	-\$2,692,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituci	\$105,115.00	-\$105,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$105,115.00	-\$105,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1013	AYUDA EN ASISTENCIA SOCIAL	\$140,000.00	\$27,840.00	\$167,840.00	\$121,832.38	\$46,007.62	\$121,832.38	\$0.00	\$46,007.62	\$121,832.38	\$121,832.38	\$0.00
4450	Ayudas sociales a instituciones sin fines	\$140,000.00	\$27,840.00	\$167,840.00	\$121,832.38	\$46,007.62	\$121,832.38	\$0.00	\$46,007.62	\$121,832.38	\$121,832.38	\$0.00
0002	Villa de Arista	\$140,000.00	\$27,840.00	\$167,840.00	\$121,832.38	\$46,007.62	\$121,832.38	\$0.00	\$46,007.62	\$121,832.38	\$121,832.38	\$0.00
F1000	Adefas	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
F1001	ADEFAS	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
F1001	ADEFAS	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
9910	ADEFAS	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
0002	Villa de Arista	\$798,819.00	-\$121,217.72	\$677,601.28	\$677,601.28	\$0.00	\$677,601.28	\$0.00	\$0.00	\$677,601.28	\$677,601.28	\$0.00
S1000	Asistencia Social	\$5,200,000.00	-\$125,000.00	\$5,075,000.00	\$3,639,287.10	\$1,435,712.90	\$3,639,287.10	\$0.00	\$1,435,712.90	\$3,639,287.10	\$3,639,287.10	\$0.00
S1001	SALUD A LA PERSONA	\$250,000.00	\$60,000.00	\$310,000.00	\$157,640.15	\$152,359.85	\$157,640.15	\$0.00	\$152,359.85	\$157,640.15	\$157,640.15	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

SE SUPERVISOR  
HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$250,000.00	\$60,000.00	\$310,000.00	\$157,640.15	\$152,359.85	\$157,640.15	\$0.00	\$152,359.85	\$157,640.15	\$157,640.15	\$0.00
9999	Villa de Arista	\$250,000.00	\$60,000.00	\$310,000.00	\$157,640.15	\$152,359.85	\$157,640.15	\$0.00	\$152,359.85	\$157,640.15	\$157,640.15	\$0.00
S1004	ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	\$370,000.00	-\$10,000.00	\$360,000.00	\$344,167.76	\$15,832.24	\$344,167.76	\$0.00	\$15,832.24	\$344,167.76	\$344,167.76	\$0.00
4410	Ayudas sociales a personas	\$370,000.00	-\$10,000.00	\$360,000.00	\$344,167.76	\$15,832.24	\$344,167.76	\$0.00	\$15,832.24	\$344,167.76	\$344,167.76	\$0.00
9999	Villa de Arista	\$370,000.00	-\$10,000.00	\$360,000.00	\$344,167.76	\$15,832.24	\$344,167.76	\$0.00	\$15,832.24	\$344,167.76	\$344,167.76	\$0.00
S1005	AYUDA EN EDUCACION BASICA (PRIMARIA Y SECUNDARIA)	\$210,000.00	\$0.00	\$210,000.00	\$179,745.00	\$30,255.00	\$179,745.00	\$0.00	\$30,255.00	\$179,745.00	\$179,745.00	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$210,000.00	\$0.00	\$210,000.00	\$179,745.00	\$30,255.00	\$179,745.00	\$0.00	\$30,255.00	\$179,745.00	\$179,745.00	\$0.00
9999	Villa de Arista	\$210,000.00	\$0.00	\$210,000.00	\$179,745.00	\$30,255.00	\$179,745.00	\$0.00	\$30,255.00	\$179,745.00	\$179,745.00	\$0.00
S1006	AYUDA EN EDUCACION MEDIA (PREPARATORIA BACHILLERATO)	\$90,000.00	\$25,000.00	\$115,000.00	\$103,796.00	\$11,204.00	\$103,796.00	\$0.00	\$11,204.00	\$103,796.00	\$103,796.00	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$90,000.00	\$25,000.00	\$115,000.00	\$103,796.00	\$11,204.00	\$103,796.00	\$0.00	\$11,204.00	\$103,796.00	\$103,796.00	\$0.00
9999	Villa de Arista	\$90,000.00	\$25,000.00	\$115,000.00	\$103,796.00	\$11,204.00	\$103,796.00	\$0.00	\$11,204.00	\$103,796.00	\$103,796.00	\$0.00
S1014	OTROS ASUNTOS SOCIALES	\$4,280,000.00	-\$200,000.00	\$4,080,000.00	\$2,853,938.19	\$1,226,061.81	\$2,853,938.19	\$0.00	\$1,226,061.81	\$2,853,938.19	\$2,853,938.19	\$0.00
4150	Transferencias internas otorgadas a entid:	\$4,280,000.00	-\$200,000.00	\$4,080,000.00	\$2,853,938.19	\$1,226,061.81	\$2,853,938.19	\$0.00	\$1,226,061.81	\$2,853,938.19	\$2,853,938.19	\$0.00
0002	Villa de Arista	\$4,280,000.00	-\$200,000.00	\$4,080,000.00	\$2,853,938.19	\$1,226,061.81	\$2,853,938.19	\$0.00	\$1,226,061.81	\$2,853,938.19	\$2,853,938.19	\$0.00
	TESORERIA	\$30,381,702.00	-\$2,692,999...	\$27,688,703.00	\$23,493,710.51	\$4,194,992.49	\$23,483,784.69	\$9,925.82	\$4,204,918.31	\$23,483,784.69	\$23,533,142.91	-\$49,358.22
<b>102 INFRAESTRUCTURA</b>												
O1000	Obras y Acciones	\$14,188,845.00	\$1,108,279.29	\$15,297,124.29	\$12,621,324.54	\$2,675,799.75	\$12,621,324.54	\$0.00	\$2,675,799.75	\$12,210,761.46	\$12,210,761.46	\$410,563.08
O1203	Ampliación Clínica Hospital en Cabecera Municipal (Tercera Etapa)	\$1,803,102.00	\$193,096.75	\$1,996,198.75	\$1,996,198.75	\$0.00	\$1,996,198.75	\$0.00	\$0.00	\$1,585,635.67	\$1,585,635.67	\$410,563.08
1130	Sueldos base al personal permanente	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$115,102.00	-\$115,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$115,102.00	-\$115,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$528,000.00	-\$528,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$528,000.00	-\$528,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$1,996,198.75	\$1,996,198.75	\$1,996,198.75	\$0.00	\$1,996,198.75	\$0.00	\$0.00	\$1,585,635.67	\$1,585,635.67	\$410,563.08
0002	Villa de Arista	\$0.00	\$1,996,198.75	\$1,996,198.75	\$1,996,198.75	\$0.00	\$1,996,198.75	\$0.00	\$0.00	\$1,585,635.67	\$1,585,635.67	\$410,563.08
O1401	GASTOS INDIRECTOS INFRAESTRUCTURA	\$64,702.00	-\$63,702.00	\$1,000.00	\$229.68	\$770.32	\$229.68	\$0.00	\$770.32	\$229.68	\$229.68	\$0.00





MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI  
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Supervisor  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 29/sep./2018  
04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de o	\$13,702.00	-\$13,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$13,702.00	-\$13,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$229.68	\$770.32	\$229.68	\$0.00	\$770.32	\$229.68	\$229.68
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$229.68	\$770.32	\$229.68	\$0.00	\$770.32	\$229.68	\$229.68
5120	Muebles, excepto de oficina y estantería	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1405	Elaboración de Proyecto Ejecutivo de const.	\$0.00	\$120,000.01	\$120,000.01	\$120,000.01	\$0.00	\$120,000.01	\$0.00	\$0.00	\$120,000.01	\$120,000.01
6140	División de terrenos y construcción de ob	\$0.00	\$120,000.01	\$120,000.01	\$120,000.01	\$0.00	\$120,000.01	\$0.00	\$0.00	\$120,000.01	\$120,000.01
0002	Villa de Arista	\$0.00	\$120,000.01	\$120,000.01	\$120,000.01	\$0.00	\$120,000.01	\$0.00	\$0.00	\$120,000.01	\$120,000.01
O1406	Estudio Geofísico para Perforación de Pozo	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$0.00	\$118,320.00	\$118,320.00
6130	Construcción de obras para el abastecimi	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$0.00	\$118,320.00	\$118,320.00
0024	El Mezquite	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00	\$118,320.00	\$0.00	\$0.00	\$118,320.00	\$118,320.00
O1601	Construcción de red de Drenaje Sanitario en	\$500,000.00	-\$225,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00
6120	Edificación no habitacional	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00
0002	Villa de Arista	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00
O1602	Construcción de red de Drenaje Sanitario en	\$0.00	\$624,724.94	\$624,724.94	\$624,724.94	\$0.00	\$624,724.94	\$0.00	\$0.00	\$624,724.94	\$624,724.94
6140	División de terrenos y construcción de ob	\$0.00	\$624,724.94	\$624,724.94	\$624,724.94	\$0.00	\$624,724.94	\$0.00	\$0.00	\$624,724.94	\$624,724.94
0002	Villa de Arista	\$0.00	\$624,724.94	\$624,724.94	\$624,724.94	\$0.00	\$624,724.94	\$0.00	\$0.00	\$624,724.94	\$624,724.94
O1701	Rehabilitación de concreto Hidráulico en la	\$3,467,548.12	-\$3,317,548...	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
2390	Otros productos adquiridos como materia	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$60,000.00	-\$20,890.00	\$39,110.00	\$39,110.00	\$0.00	\$39,110.00	\$0.00	\$0.00	\$39,110.00	\$39,110.00
0002	Villa de Arista	\$60,000.00	-\$20,890.00	\$39,110.00	\$39,110.00	\$0.00	\$39,110.00	\$0.00	\$0.00	\$39,110.00	\$39,110.00
2420	Cemento y productos de concreto	\$50,000.00	\$60,890.00	\$110,890.00	\$110,890.00	\$0.00	\$110,890.00	\$0.00	\$0.00	\$110,890.00	\$110,890.00
0002	Villa de Arista	\$50,000.00	\$60,890.00	\$110,890.00	\$110,890.00	\$0.00	\$110,890.00	\$0.00	\$0.00	\$110,890.00	\$110,890.00
2430	Cal, yeso y productos de yeso	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$66,603.12	-\$66,603.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$66,603.12	-\$66,603.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$3,148,945.00	-\$3,148,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

UHE SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2018 Al 30/sep./2018**

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$3,148,945.00	-\$3,148,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1703</b>	<b>Rehabilitación de Carretera entronque 57 - Villa de Arista Las 201,000.00 Las 471,000.00</b>	<b>\$140,000.00</b>	<b>\$553,889.73</b>	<b>\$693,889.73</b>	<b>\$693,889.73</b>	<b>\$0.00</b>	<b>\$693,889.73</b>	<b>\$0.00</b>	<b>\$693,889.73</b>	<b>\$693,889.73</b>	<b>\$0.00</b>
6150	Construcción de vías de comunicación	\$0.00	\$693,889.73	\$693,889.73	\$693,889.73	\$0.00	\$693,889.73	\$0.00	\$693,889.73	\$693,889.73	\$0.00
0002	Villa de Arista	\$0.00	\$693,889.73	\$693,889.73	\$693,889.73	\$0.00	\$693,889.73	\$0.00	\$693,889.73	\$693,889.73	\$0.00
<b>6250</b>	<b>Construcción de vías de comunicación</b>	<b>\$140,000.00</b>	<b>-\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1704</b>	<b>Pavimentación de Privada 5 de mayo Col. Mantillas</b>	<b>\$0.00</b>	<b>\$170,752.00</b>	<b>\$170,752.00</b>	<b>\$170,752.00</b>	<b>\$0.00</b>	<b>\$170,752.00</b>	<b>\$0.00</b>	<b>\$170,752.00</b>	<b>\$170,752.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
0002	Villa de Arista	\$0.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$120,872.00</b>	<b>\$120,872.00</b>	<b>\$120,872.00</b>	<b>\$0.00</b>	<b>\$120,872.00</b>	<b>\$0.00</b>	<b>\$120,872.00</b>	<b>\$120,872.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$120,872.00	\$120,872.00	\$120,872.00	\$0.00	\$120,872.00	\$0.00	\$120,872.00	\$120,872.00	\$0.00
<b>O1705</b>	<b>Construcción de Alumbrado Público en Municipios Calle Hidalgo (Blvd. Mariano</b>	<b>\$0.00</b>	<b>\$1,212,243.57</b>	<b>\$1,212,243.57</b>	<b>\$1,212,243.57</b>	<b>\$0.00</b>	<b>\$1,212,243.57</b>	<b>\$0.00</b>	<b>\$1,212,243.57</b>	<b>\$1,212,243.57</b>	<b>\$0.00</b>
6130	Construcción de obras para el abastecimi	\$0.00	\$1,212,243.57	\$1,212,243.57	\$1,212,243.57	\$0.00	\$1,212,243.57	\$0.00	\$1,212,243.57	\$1,212,243.57	\$0.00
0002	Villa de Arista	\$0.00	\$1,212,243.57	\$1,212,243.57	\$1,212,243.57	\$0.00	\$1,212,243.57	\$0.00	\$1,212,243.57	\$1,212,243.57	\$0.00
<b>O1707</b>	<b>Adquisicion de Material Eléctrico contrato MVA DS/R23/AD-ADQ 005/2018</b>	<b>\$64,694.88</b>	<b>\$46,453.82</b>	<b>\$111,148.70</b>	<b>\$111,148.70</b>	<b>\$0.00</b>	<b>\$111,148.70</b>	<b>\$0.00</b>	<b>\$111,148.70</b>	<b>\$111,148.70</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$111,148.70	\$111,148.70	\$111,148.70	\$0.00	\$111,148.70	\$0.00	\$111,148.70	\$111,148.70	\$0.00
0002	Villa de Arista	\$0.00	\$111,148.70	\$111,148.70	\$111,148.70	\$0.00	\$111,148.70	\$0.00	\$111,148.70	\$111,148.70	\$0.00
<b>3110</b>	<b>Energía eléctrica</b>	<b>\$64,694.88</b>	<b>-\$64,694.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$64,694.88	-\$64,694.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1709</b>	<b>Adquisición para emulsión para bacheo</b>	<b>\$0.00</b>	<b>\$116,754.00</b>	<b>\$116,754.00</b>	<b>\$116,754.00</b>	<b>\$0.00</b>	<b>\$116,754.00</b>	<b>\$0.00</b>	<b>\$116,754.00</b>	<b>\$116,754.00</b>	<b>\$0.00</b>
2340	Combustibles, lubricantes, aditivos, carbó	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
0002	Villa de Arista	\$0.00	\$116,754.00	\$116,754.00	\$116,754.00	\$0.00	\$116,754.00	\$0.00	\$116,754.00	\$116,754.00	\$0.00
<b>O1710</b>	<b>Rehabilitación de Concreto Hidráulico en Calle 20 de Noviembre Cab. Mani</b>	<b>\$0.00</b>	<b>\$20,002.00</b>	<b>\$20,002.00</b>	<b>\$20,000.00</b>	<b>\$2.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$6,961.00	\$6,961.00	\$6,960.00	\$1.00	\$6,960.00	\$1.00	\$6,960.00	\$6,960.00	\$0.00
0002	Villa de Arista	\$0.00	\$6,961.00	\$6,961.00	\$6,960.00	\$1.00	\$6,960.00	\$1.00	\$6,960.00	\$6,960.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$13,041.00</b>	<b>\$13,041.00</b>	<b>\$13,040.00</b>	<b>\$1.00</b>	<b>\$13,040.00</b>	<b>\$0.00</b>	<b>\$13,040.00</b>	<b>\$13,040.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$13,041.00	\$13,041.00	\$13,040.00	\$1.00	\$13,040.00	\$0.00	\$13,040.00	\$13,040.00	\$0.00
<b>O1802</b>	<b>DESARROLLO COMUNITARIO INFRA</b>	<b>\$705,908.00</b>	<b>-\$705,898.00</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$0.00</b>
<b>2360</b>	<b>Productos metálicos y a base de minerale</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2370</b>	<b>Productos de cuero, piel, plástico y hule a</b>	<b>\$270,877.00</b>	<b>-\$270,877.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$270,877.00	-\$270,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$34,898.00</b>	<b>-\$34,898.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$34,898.00	-\$34,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2490</b>	<b>Otros materiales y artículos de construccion</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Supervisor  
EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y | 29/sep./2018  
hora de Impresión | 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2510	Productos químicos básicos	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$28,223.00	-\$28,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$28,223.00	-\$28,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$151,000.00	-\$151,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$151,000.00	-\$151,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
0002	Villa de Arista	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
O1804	Adquisición de Maquinaria e Implementos	\$745,250.00	-\$626,625.00	\$118,625.00	\$118,625.00	\$0.00	\$118,625.00	\$0.00	\$118,625.00	\$118,625.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$745,250.00	-\$626,625.00	\$118,625.00	\$118,625.00	\$0.00	\$118,625.00	\$0.00	\$118,625.00	\$118,625.00	\$0.00
0002	Villa de Arista	\$745,250.00	-\$626,625.00	\$118,625.00	\$118,625.00	\$0.00	\$118,625.00	\$0.00	\$118,625.00	\$118,625.00	\$0.00
O1805	Adquisición de Maquinaria e Implementos	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
0024	El Mezquite	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
O1806	Adquisición de Maquinaria e Implementos	\$105,500.00	-\$39,000.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$105,500.00	-\$39,000.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
0039	San Elias	\$105,500.00	-\$39,000.00	\$66,500.00	\$66,500.00	\$0.00	\$66,500.00	\$0.00	\$66,500.00	\$66,500.00	\$0.00
O1807	Adquisición de Maquinaria e Implementos	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00
0080	Buenavista	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00
O1808	Adquisición de Maquinaria e Implementos	\$19,500.00	\$19,500.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$19,500.00	\$19,500.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
0012	Derramaderos	\$19,500.00	\$19,500.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
O1809	Adquisición de Maquinaria e Implementos	\$58,500.00	\$3,000.00	\$61,500.00	\$61,500.00	\$0.00	\$61,500.00	\$0.00	\$61,500.00	\$61,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$58,500.00	\$3,000.00	\$61,500.00	\$61,500.00	\$0.00	\$61,500.00	\$0.00	\$61,500.00	\$61,500.00	\$0.00
0074	San José del Arbolito	\$58,500.00	\$3,000.00	\$61,500.00	\$61,500.00	\$0.00	\$61,500.00	\$0.00	\$61,500.00	\$61,500.00	\$0.00
O1810	Adquisición de Maquinaria e Implementos	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
0169	El Cañón de las Auras	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
O1811	Adquisición de Maquinaria e Implementos	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00
0037	Salitrillos	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00
O1812	Adquisición de Maquinaria e Implementos	\$19,500.00	\$2,250.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$19,500.00	\$2,250.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00
0047	San Rafael	\$19,500.00	\$2,250.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00
O1813	Adquisición de Maquinaria e Implementos	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00
0002	Villa de Arista	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00
O1814	Adquisición de Maquinaria e Implementos	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

SE SUPERVISOR  
EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0005	Corazón de Jesus	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$62,500.00	\$0.00
<b>01815</b>	<b>Adquisición de Maquinaria e Implementos</b>	<b>\$100,500.00</b>	<b>\$0.00</b>	<b>\$100,500.00</b>	<b>\$100,500.00</b>	<b>\$0.00</b>	<b>\$100,500.00</b>	<b>\$0.00</b>	<b>\$100,500.00</b>	<b>\$100,500.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no in	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00
0012	Derramaderos	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00	\$100,500.00	\$0.00	\$100,500.00	\$100,500.00	\$0.00
<b>01816</b>	<b>Adquisición de Maquinaria e Implementos</b>	<b>\$2,740.00</b>	<b>\$15,260.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no in	\$2,740.00	\$15,260.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
0030	Venta del Carmen	\$2,740.00	\$15,260.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
<b>01817</b>	<b>Construcción de carretera a base de carpeta</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
6150	Construcción de vías de comunicación	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
0092	Maguay de Limones	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
<b>01818</b>	<b>Adquisición de Maquinaria e Implementos</b>	<b>\$0.00</b>	<b>\$41,500.00</b>	<b>\$41,500.00</b>	<b>\$41,500.00</b>	<b>\$0.00</b>	<b>\$41,500.00</b>	<b>\$0.00</b>	<b>\$41,500.00</b>	<b>\$41,500.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no in	\$0.00	\$41,500.00	\$41,500.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00
0002	Villa de Arista	\$0.00	\$41,500.00	\$41,500.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00
<b>01819</b>	<b>Adquisición de Maquinaria e Implementos</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no in	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
0085	Tanque el Arbol	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
<b>01820</b>	<b>Adquisición de Maquinaria e Implementos</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no in	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
0022	El Pozo	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
<b>01821</b>	<b>Adquisición de Maquinaria e Implementos</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no in	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
0013	El Maguay de Ezqueda	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
<b>01822</b>	<b>Adquisición de Maquinaria e Implementos</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no in	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
0005	Corazón de Jesus	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
<b>01823</b>	<b>Adquisición de Maquinaria e Implementos</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no in	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
0051	El Tajo	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
<b>01824</b>	<b>Adquisición de Maquinaria e Implementos</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>
6320	Ejecución de proyectos productivos no in	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00
0012	Derramaderos	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00
<b>01904</b>	<b>Construcción de Red de Distribución de agua</b>	<b>\$1,387,102.20</b>	<b>-\$1,387,102.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule a	\$29,123.00	-\$29,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$29,123.00	-\$29,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2560</b>	<b>Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$160,000.00</b>	<b>-\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0012	Derramaderos	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0012	Derramaderos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2920</b>	<b>Refacciones y accesorios menores de edi</b>	<b>\$65,000.00</b>	<b>-\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0012	Derramaderos	\$65,000.00	-\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2018 Al 30/sep./2018**

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de	\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construc	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6230	Construcción de obras para el abastecimi	\$27,979.20	-\$27,979.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	Derramaderos	\$27,979.20	-\$27,979.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1905	Rehabilitación de bomba en pozo de agua	\$0.00	\$27,979.20	\$27,979.20	\$27,979.20	\$0.00	\$27,979.20	\$0.00	\$27,979.20	\$27,979.20	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$27,979.20	\$27,979.20	\$27,979.20	\$0.00	\$27,979.20	\$0.00	\$27,979.20	\$27,979.20	\$0.00
0002	Villa de Arista	\$0.00	\$27,979.20	\$27,979.20	\$27,979.20	\$0.00	\$27,979.20	\$0.00	\$27,979.20	\$27,979.20	\$0.00
O1907	Construcción de red de distribución de agua	\$122,020.80	-\$73,516.43	\$48,504.37	\$48,504.37	\$0.00	\$48,504.37	\$0.00	\$48,504.37	\$48,504.37	\$0.00
6230	Construcción de obras para el abastecimi	\$122,020.80	-\$73,516.43	\$48,504.37	\$48,504.37	\$0.00	\$48,504.37	\$0.00	\$48,504.37	\$48,504.37	\$0.00
0022	El Pozo	\$122,020.80	-\$73,516.43	\$48,504.37	\$48,504.37	\$0.00	\$48,504.37	\$0.00	\$48,504.37	\$48,504.37	\$0.00
O1908	Construcción de Tanque Elevado en parque	\$0.00	\$1,697,474.94	\$1,697,474.94	\$1,697,474.94	\$0.00	\$1,697,474.94	\$0.00	\$1,697,474.94	\$1,697,474.94	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$1,697,474.94	\$1,697,474.94	\$1,697,474.94	\$0.00	\$1,697,474.94	\$0.00	\$1,697,474.94	\$1,697,474.94	\$0.00
0002	Villa de Arista	\$0.00	\$1,697,474.94	\$1,697,474.94	\$1,697,474.94	\$0.00	\$1,697,474.94	\$0.00	\$1,697,474.94	\$1,697,474.94	\$0.00
O1909	Perforación de Pozo de Agua Potable El	\$0.00	\$2,581,020.07	\$2,581,020.07	\$2,581,020.07	\$0.00	\$2,581,020.07	\$0.00	\$2,581,020.07	\$2,581,020.07	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$2,581,020.07	\$2,581,020.07	\$2,581,020.07	\$0.00	\$2,581,020.07	\$0.00	\$2,581,020.07	\$2,581,020.07	\$0.00
0024	El Mezquite	\$0.00	\$2,581,020.07	\$2,581,020.07	\$2,581,020.07	\$0.00	\$2,581,020.07	\$0.00	\$2,581,020.07	\$2,581,020.07	\$0.00
O1910	Adquisición de bomba en pozo de agua	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
0025	Las Milpas	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
O2001	ALUMBRADO INFRA	\$1,500,000.00	\$265,098.41	\$1,765,098.41	\$0.00	\$1,765,098.41	\$0.00	\$1,765,098.41	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,100,000.00	\$265,098.41	\$1,365,098.41	\$0.00	\$1,365,098.41	\$0.00	\$1,365,098.41	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,100,000.00	\$265,098.41	\$1,365,098.41	\$0.00	\$1,365,098.41	\$0.00	\$1,365,098.41	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
O2101	VIVIENDA INFRA	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2102	Construcción de Techos a Base de Concreto	\$0.00	\$21,941.98	\$21,941.98	\$21,941.98	\$0.00	\$21,941.98	\$0.00	\$21,941.98	\$21,941.98	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$5,842.00	\$5,842.00	\$5,842.00	\$0.00	\$5,842.00	\$0.00	\$5,842.00	\$5,842.00	\$0.00
0024	El Mezquite	\$0.00	\$5,842.00	\$5,842.00	\$5,842.00	\$0.00	\$5,842.00	\$0.00	\$5,842.00	\$5,842.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$11,421.97	\$11,421.97	\$11,421.97	\$0.00	\$11,421.97	\$0.00	\$11,421.97	\$11,421.97	\$0.00
0024	El Mezquite	\$0.00	\$11,421.97	\$11,421.97	\$11,421.97	\$0.00	\$11,421.97	\$0.00	\$11,421.97	\$11,421.97	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,678.01	\$4,678.01	\$4,678.01	\$0.00	\$4,678.01	\$0.00	\$4,678.01	\$4,678.01	\$0.00
0024	El Mezquite	\$0.00	\$4,678.01	\$4,678.01	\$4,678.01	\$0.00	\$4,678.01	\$0.00	\$4,678.01	\$4,678.01	\$0.00
O2103	Construcción de Techos a Base de Concreto	\$0.00	\$32,494.60	\$32,494.60	\$32,494.60	\$0.00	\$32,494.60	\$0.00	\$32,494.60	\$32,494.60	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$5,268.00	\$5,268.00	\$5,268.00	\$0.00	\$5,268.00	\$0.00	\$5,268.00	\$5,268.00	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

U.S.E. SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Del 01/ene./2018 Al 30/sep./2018

Fecha y | 29/sep./2018  
hora de Impresión | 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0074	San José del Arbolito	\$0.00	\$5,268.00	\$5,268.00	\$5,268.00	\$0.00	\$5,268.00	\$0.00	\$0.00	\$5,268.00	\$5,268.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$17,279.98</b>	<b>\$17,279.98</b>	<b>\$17,279.98</b>	<b>\$0.00</b>	<b>\$17,279.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,279.98</b>	<b>\$17,279.98</b>	<b>\$0.00</b>
0074	San José del Arbolito	\$0.00	\$17,279.98	\$17,279.98	\$17,279.98	\$0.00	\$17,279.98	\$0.00	\$0.00	\$17,279.98	\$17,279.98	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$9,946.62</b>	<b>\$9,946.62</b>	<b>\$9,946.62</b>	<b>\$0.00</b>	<b>\$9,946.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,946.62</b>	<b>\$9,946.62</b>	<b>\$0.00</b>
0074	San José del Arbolito	\$0.00	\$9,946.62	\$9,946.62	\$9,946.62	\$0.00	\$9,946.62	\$0.00	\$0.00	\$9,946.62	\$9,946.62	\$0.00
<b>O2104</b>	<b>Contrucción de Techos a Base de Concreto en Comunidad "San José de Altamira"</b>	<b>\$0.00</b>	<b>\$21,020.00</b>	<b>\$21,020.00</b>	<b>\$21,020.00</b>	<b>\$0.00</b>	<b>\$21,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,020.00</b>	<b>\$21,020.00</b>	<b>\$0.00</b>
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
0081	San José de Altamira	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$12,519.94</b>	<b>\$12,519.94</b>	<b>\$12,519.94</b>	<b>\$0.00</b>	<b>\$12,519.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,519.94</b>	<b>\$12,519.94</b>	<b>\$0.00</b>
0081	San José de Altamira	\$0.00	\$12,519.94	\$12,519.94	\$12,519.94	\$0.00	\$12,519.94	\$0.00	\$0.00	\$12,519.94	\$12,519.94	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$6,000.06</b>	<b>\$6,000.06</b>	<b>\$6,000.06</b>	<b>\$0.00</b>	<b>\$6,000.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.06</b>	<b>\$6,000.06</b>	<b>\$0.00</b>
0081	San José de Altamira	\$0.00	\$6,000.06	\$6,000.06	\$6,000.06	\$0.00	\$6,000.06	\$0.00	\$0.00	\$6,000.06	\$6,000.06	\$0.00
<b>O2105</b>	<b>Contrucción de Techos a Base de Concreto en Comunidad "El Tajo"</b>	<b>\$0.00</b>	<b>\$63,884.80</b>	<b>\$63,884.80</b>	<b>\$63,884.80</b>	<b>\$0.00</b>	<b>\$63,884.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,884.80</b>	<b>\$63,884.80</b>	<b>\$0.00</b>
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>
0051	El Tajo	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$40,920.59</b>	<b>\$40,920.59</b>	<b>\$40,920.59</b>	<b>\$0.00</b>	<b>\$40,920.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,920.59</b>	<b>\$40,920.59</b>	<b>\$0.00</b>
0051	El Tajo	\$0.00	\$40,920.59	\$40,920.59	\$40,920.59	\$0.00	\$40,920.59	\$0.00	\$0.00	\$40,920.59	\$40,920.59	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$17,464.21</b>	<b>\$17,464.21</b>	<b>\$17,464.21</b>	<b>\$0.00</b>	<b>\$17,464.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,464.21</b>	<b>\$17,464.21</b>	<b>\$0.00</b>
0051	El Tajo	\$0.00	\$17,464.21	\$17,464.21	\$17,464.21	\$0.00	\$17,464.21	\$0.00	\$0.00	\$17,464.21	\$17,464.21	\$0.00
<b>O2106</b>	<b>Contrucción de Techos a Base de Concreto en Comunidad "La Cecilia"</b>	<b>\$0.00</b>	<b>\$41,954.40</b>	<b>\$41,954.40</b>	<b>\$41,954.40</b>	<b>\$0.00</b>	<b>\$41,954.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,954.40</b>	<b>\$41,954.40</b>	<b>\$0.00</b>
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$16,678.00</b>	<b>\$16,678.00</b>	<b>\$16,678.00</b>	<b>\$0.00</b>	<b>\$16,678.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,678.00</b>	<b>\$16,678.00</b>	<b>\$0.00</b>
0101	La Cecilia	\$0.00	\$16,678.00	\$16,678.00	\$16,678.00	\$0.00	\$16,678.00	\$0.00	\$0.00	\$16,678.00	\$16,678.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$19,662.00</b>	<b>\$19,662.00</b>	<b>\$19,662.00</b>	<b>\$0.00</b>	<b>\$19,662.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,662.00</b>	<b>\$19,662.00</b>	<b>\$0.00</b>
0101	La Cecilia	\$0.00	\$19,662.00	\$19,662.00	\$19,662.00	\$0.00	\$19,662.00	\$0.00	\$0.00	\$19,662.00	\$19,662.00	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$5,614.40</b>	<b>\$5,614.40</b>	<b>\$5,614.40</b>	<b>\$0.00</b>	<b>\$5,614.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,614.40</b>	<b>\$5,614.40</b>	<b>\$0.00</b>
0101	La Cecilia	\$0.00	\$5,614.40	\$5,614.40	\$5,614.40	\$0.00	\$5,614.40	\$0.00	\$0.00	\$5,614.40	\$5,614.40	\$0.00
<b>O2107</b>	<b>Contrucción de Techos a Base de Concreto en Comunidad "San Elias"</b>	<b>\$0.00</b>	<b>\$16,820.00</b>	<b>\$16,820.00</b>	<b>\$16,820.00</b>	<b>\$0.00</b>	<b>\$16,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,820.00</b>	<b>\$16,820.00</b>	<b>\$0.00</b>
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$2,784.00</b>	<b>\$2,784.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,784.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>
0039	San Elias	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$8,932.00</b>	<b>\$8,932.00</b>	<b>\$8,932.00</b>	<b>\$0.00</b>	<b>\$8,932.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,932.00</b>	<b>\$8,932.00</b>	<b>\$0.00</b>
0039	San Elias	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$5,104.00</b>	<b>\$5,104.00</b>	<b>\$5,104.00</b>	<b>\$0.00</b>	<b>\$5,104.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,104.00</b>	<b>\$5,104.00</b>	<b>\$0.00</b>
0039	San Elias	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
<b>O2108</b>	<b>Contrucción de Techos a Base de Concreto en Comunidad "Cabecera Municipal"</b>	<b>\$0.00</b>	<b>\$158,776.81</b>	<b>\$158,776.81</b>	<b>\$158,776.81</b>	<b>\$0.00</b>	<b>\$158,776.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,776.81</b>	<b>\$158,776.81</b>	<b>\$0.00</b>
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$19,694.01</b>	<b>\$19,694.01</b>	<b>\$19,694.01</b>	<b>\$0.00</b>	<b>\$19,694.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,694.01</b>	<b>\$19,694.01</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$19,694.01	\$19,694.01	\$19,694.01	\$0.00	\$19,694.01	\$0.00	\$0.00	\$19,694.01	\$19,694.01	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$86,735.83</b>	<b>\$86,735.83</b>	<b>\$86,735.83</b>	<b>\$0.00</b>	<b>\$86,735.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,735.83</b>	<b>\$86,735.83</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$86,735.83	\$86,735.83	\$86,735.83	\$0.00	\$86,735.83	\$0.00	\$0.00	\$86,735.83	\$86,735.83	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$52,346.97</b>	<b>\$52,346.97</b>	<b>\$52,346.97</b>	<b>\$0.00</b>	<b>\$52,346.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,346.97</b>	<b>\$52,346.97</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$52,346.97	\$52,346.97	\$52,346.97	\$0.00	\$52,346.97	\$0.00	\$0.00	\$52,346.97	\$52,346.97	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y 29/sep./2018

Del 01/ene./2018 Al 30/sep./2018

hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>02109</b>	<b>Construcción de Techos a Base de Lamina</b>	\$0.00	\$35,839.80	\$35,839.80	\$15,660.00	\$20,179.80	\$15,660.00	\$0.00	\$20,179.80	\$15,660.00	\$15,660.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$35,839.80	\$35,839.80	\$15,660.00	\$20,179.80	\$15,660.00	\$0.00	\$20,179.80	\$15,660.00	\$15,660.00	\$0.00
0051	El Tajo	\$0.00	\$35,839.80	\$35,839.80	\$15,660.00	\$20,179.80	\$15,660.00	\$0.00	\$20,179.80	\$15,660.00	\$15,660.00	\$0.00
<b>02110</b>	<b>Construcción de Techos a base de Losa de</b>	\$0.00	\$9,469.97	\$9,469.97	\$9,469.97	\$0.00	\$9,469.97	\$0.00	\$0.00	\$9,469.97	\$9,469.97	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,374.99	\$1,374.99	\$1,374.99	\$0.00	\$1,374.99	\$0.00	\$0.00	\$1,374.99	\$1,374.99	\$0.00
0014	La Escondida	\$0.00	\$1,374.99	\$1,374.99	\$1,374.99	\$0.00	\$1,374.99	\$0.00	\$0.00	\$1,374.99	\$1,374.99	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$5,214.96	\$5,214.96	\$5,214.96	\$0.00	\$5,214.96	\$0.00	\$0.00	\$5,214.96	\$5,214.96	\$0.00
0014	La Escondida	\$0.00	\$5,214.96	\$5,214.96	\$5,214.96	\$0.00	\$5,214.96	\$0.00	\$0.00	\$5,214.96	\$5,214.96	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,880.02	\$2,880.02	\$2,880.02	\$0.00	\$2,880.02	\$0.00	\$0.00	\$2,880.02	\$2,880.02	\$0.00
0014	La Escondida	\$0.00	\$2,880.02	\$2,880.02	\$2,880.02	\$0.00	\$2,880.02	\$0.00	\$0.00	\$2,880.02	\$2,880.02	\$0.00
<b>02111</b>	<b>Construcción de Cuartos dormitorio Com.</b>	\$0.00	\$41,606.98	\$41,606.98	\$41,606.98	\$0.00	\$41,606.98	\$0.00	\$0.00	\$41,606.98	\$41,606.98	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$137.54	\$137.54	\$137.54	\$0.00	\$137.54	\$0.00	\$0.00	\$137.54	\$137.54	\$0.00
0037	Salitrillos	\$0.00	\$137.54	\$137.54	\$137.54	\$0.00	\$137.54	\$0.00	\$0.00	\$137.54	\$137.54	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$14,969.55	\$14,969.55	\$14,969.55	\$0.00	\$14,969.55	\$0.00	\$0.00	\$14,969.55	\$14,969.55	\$0.00
0037	Salitrillos	\$0.00	\$14,969.55	\$14,969.55	\$14,969.55	\$0.00	\$14,969.55	\$0.00	\$0.00	\$14,969.55	\$14,969.55	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$17,699.95	\$17,699.95	\$17,699.95	\$0.00	\$17,699.95	\$0.00	\$0.00	\$17,699.95	\$17,699.95	\$0.00
0037	Salitrillos	\$0.00	\$17,699.95	\$17,699.95	\$17,699.95	\$0.00	\$17,699.95	\$0.00	\$0.00	\$17,699.95	\$17,699.95	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$699.94	\$699.94	\$699.94	\$0.00	\$699.94	\$0.00	\$0.00	\$699.94	\$699.94	\$0.00
0037	Salitrillos	\$0.00	\$699.94	\$699.94	\$699.94	\$0.00	\$699.94	\$0.00	\$0.00	\$699.94	\$699.94	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$152.00	\$152.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$152.00	\$152.00	\$0.00
0037	Salitrillos	\$0.00	\$152.00	\$152.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$152.00	\$152.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$7,948.00	\$7,948.00	\$7,948.00	\$0.00	\$7,948.00	\$0.00	\$0.00	\$7,948.00	\$7,948.00	\$0.00
0037	Salitrillos	\$0.00	\$7,948.00	\$7,948.00	\$7,948.00	\$0.00	\$7,948.00	\$0.00	\$0.00	\$7,948.00	\$7,948.00	\$0.00
<b>02112</b>	<b>Construcción de cuarto dormitorio en El Tajo</b>	\$0.00	\$6,669.98	\$6,669.98	\$6,669.98	\$0.00	\$6,669.98	\$0.00	\$0.00	\$6,669.98	\$6,669.98	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$980.15	\$980.15	\$980.15	\$0.00	\$980.15	\$0.00	\$0.00	\$980.15	\$980.15	\$0.00
0051	El Tajo	\$0.00	\$980.15	\$980.15	\$980.15	\$0.00	\$980.15	\$0.00	\$0.00	\$980.15	\$980.15	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
0051	El Tajo	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$4,539.83	\$4,539.83	\$4,539.83	\$0.00	\$4,539.83	\$0.00	\$0.00	\$4,539.83	\$4,539.83	\$0.00
0051	El Tajo	\$0.00	\$4,539.83	\$4,539.83	\$4,539.83	\$0.00	\$4,539.83	\$0.00	\$0.00	\$4,539.83	\$4,539.83	\$0.00
<b>02113</b>	<b>Construcción de Techos a base de Losa de</b>	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
0022	El Pozo	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
0022	El Pozo	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
<b>02114</b>	<b>Construcción de Techos a base de Losa de</b>	\$0.00	\$32,958.00	\$32,958.00	\$32,958.00	\$0.00	\$32,958.00	\$0.00	\$0.00	\$32,958.00	\$32,958.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
0047	San Rafael	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$18,728.36	\$18,728.36	\$18,728.36	\$0.00	\$18,728.36	\$0.00	\$0.00	\$18,728.36	\$18,728.36	\$0.00
0047	San Rafael	\$0.00	\$18,728.36	\$18,728.36	\$18,728.36	\$0.00	\$18,728.36	\$0.00	\$0.00	\$18,728.36	\$18,728.36	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

U.S.E. SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2470	Artículos metálicos para la construcción	\$0.00	\$11,677.64	\$11,677.64	\$11,677.64	\$0.00	\$11,677.64	\$0.00	\$0.00	\$11,677.64	\$11,677.64	\$0.00
0047	San Rafael	\$0.00	\$11,677.64	\$11,677.64	\$11,677.64	\$0.00	\$11,677.64	\$0.00	\$0.00	\$11,677.64	\$11,677.64	\$0.00
O2115	Construcción de Techos a base de Lámina	\$0.00	\$20,179.80	\$20,179.80	\$20,179.80	\$0.00	\$20,179.80	\$0.00	\$0.00	\$20,179.80	\$20,179.80	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$20,179.80	\$20,179.80	\$20,179.80	\$0.00	\$20,179.80	\$0.00	\$0.00	\$20,179.80	\$20,179.80	\$0.00
0037	Salitrillos	\$0.00	\$20,179.80	\$20,179.80	\$20,179.80	\$0.00	\$20,179.80	\$0.00	\$0.00	\$20,179.80	\$20,179.80	\$0.00
O2116	Construcción de Piso Firme San José del	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
0074	San José del Arbolito	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
0074	San José del Arbolito	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
O2118	Construcción de cuarto Dormitorio Com. Vta	\$0.00	\$17,581.00	\$17,581.00	\$17,581.00	\$0.00	\$17,581.00	\$0.00	\$0.00	\$17,581.00	\$17,581.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$70.03	\$70.03	\$70.03	\$0.00	\$70.03	\$0.00	\$0.00	\$70.03	\$70.03	\$0.00
0030	Venta del Carmen	\$0.00	\$70.03	\$70.03	\$70.03	\$0.00	\$70.03	\$0.00	\$0.00	\$70.03	\$70.03	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$6,550.20	\$6,550.20	\$6,550.20	\$0.00	\$6,550.20	\$0.00	\$0.00	\$6,550.20	\$6,550.20	\$0.00
0030	Venta del Carmen	\$0.00	\$6,550.20	\$6,550.20	\$6,550.20	\$0.00	\$6,550.20	\$0.00	\$0.00	\$6,550.20	\$6,550.20	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00
0030	Venta del Carmen	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$8.00	\$8.00	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00
0030	Venta del Carmen	\$0.00	\$8.00	\$8.00	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,252.77	\$3,252.77	\$3,252.77	\$0.00	\$3,252.77	\$0.00	\$0.00	\$3,252.77	\$3,252.77	\$0.00
0030	Venta del Carmen	\$0.00	\$3,252.77	\$3,252.77	\$3,252.77	\$0.00	\$3,252.77	\$0.00	\$0.00	\$3,252.77	\$3,252.77	\$0.00
O2119	Construcción de cuarto Dormitorio Cab.	\$0.00	\$122,962.00	\$122,962.00	\$122,962.00	\$0.00	\$122,962.00	\$0.00	\$0.00	\$122,962.00	\$122,962.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$140.07	\$140.07	\$140.07	\$0.00	\$140.07	\$0.00	\$0.00	\$140.07	\$140.07	\$0.00
0002	Villa de Arista	\$0.00	\$140.07	\$140.07	\$140.07	\$0.00	\$140.07	\$0.00	\$0.00	\$140.07	\$140.07	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$35,450.38	\$35,450.38	\$35,450.38	\$0.00	\$35,450.38	\$0.00	\$0.00	\$35,450.38	\$35,450.38	\$0.00
0002	Villa de Arista	\$0.00	\$35,450.38	\$35,450.38	\$35,450.38	\$0.00	\$35,450.38	\$0.00	\$0.00	\$35,450.38	\$35,450.38	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$64,239.07	\$64,239.07	\$64,239.07	\$0.00	\$64,239.07	\$0.00	\$0.00	\$64,239.07	\$64,239.07	\$0.00
0002	Villa de Arista	\$0.00	\$64,239.07	\$64,239.07	\$64,239.07	\$0.00	\$64,239.07	\$0.00	\$0.00	\$64,239.07	\$64,239.07	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$16.00	\$16.00	\$16.00	\$0.00	\$16.00	\$0.00	\$0.00	\$16.00	\$16.00	\$0.00
0002	Villa de Arista	\$0.00	\$16.00	\$16.00	\$16.00	\$0.00	\$16.00	\$0.00	\$0.00	\$16.00	\$16.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$23,116.48	\$23,116.48	\$23,116.48	\$0.00	\$23,116.48	\$0.00	\$0.00	\$23,116.48	\$23,116.48	\$0.00
0002	Villa de Arista	\$0.00	\$23,116.48	\$23,116.48	\$23,116.48	\$0.00	\$23,116.48	\$0.00	\$0.00	\$23,116.48	\$23,116.48	\$0.00
O2121	Construcción de techo a base de Lámina	\$0.00	\$8,480.00	\$8,480.00	\$8,480.00	\$0.00	\$8,480.00	\$0.00	\$0.00	\$8,480.00	\$8,480.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$8,480.00	\$8,480.00	\$8,480.00	\$0.00	\$8,480.00	\$0.00	\$0.00	\$8,480.00	\$8,480.00	\$0.00
0101	La Cecilia	\$0.00	\$8,480.00	\$8,480.00	\$8,480.00	\$0.00	\$8,480.00	\$0.00	\$0.00	\$8,480.00	\$8,480.00	\$0.00
O2122	Construcción de techo a base de Lámina	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
2910	Herramientas menores	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
0013	El Maguey de Ezqueda	\$0.00	\$31,810.00	\$31,810.00	\$31,810.00	\$0.00	\$31,810.00	\$0.00	\$0.00	\$31,810.00	\$31,810.00	\$0.00
O2123	Construcción de techo a base de Losa de	\$0.00	\$1,582.00	\$1,582.00	\$1,582.00	\$0.00	\$1,582.00	\$0.00	\$0.00	\$1,582.00	\$1,582.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

SE SUPERVISOR  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0015	Guardarraya	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	\$225.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$825.00</b>	<b>\$825.00</b>	<b>\$825.00</b>	<b>\$0.00</b>	<b>\$825.00</b>	<b>\$0.00</b>	<b>\$825.00</b>	<b>\$825.00</b>	<b>\$0.00</b>
0015	Guardarraya	\$0.00	\$825.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$825.00	\$825.00	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$532.00</b>	<b>\$532.00</b>	<b>\$532.00</b>	<b>\$0.00</b>	<b>\$532.00</b>	<b>\$0.00</b>	<b>\$532.00</b>	<b>\$532.00</b>	<b>\$0.00</b>
0015	Guardarraya	\$0.00	\$532.00	\$532.00	\$532.00	\$0.00	\$532.00	\$0.00	\$532.00	\$532.00	\$0.00
<b>O2124</b>	<b>Construcción de cuarto dormitorio en</b>	<b>\$0.00</b>	<b>\$5,295.00</b>	<b>\$5,295.00</b>	<b>\$5,295.00</b>	<b>\$0.00</b>	<b>\$5,295.00</b>	<b>\$0.00</b>	<b>\$5,295.00</b>	<b>\$5,295.00</b>	<b>\$0.00</b>
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$3,299.99</b>	<b>\$3,299.99</b>	<b>\$3,299.99</b>	<b>\$0.00</b>	<b>\$3,299.99</b>	<b>\$0.00</b>	<b>\$3,299.99</b>	<b>\$3,299.99</b>	<b>\$0.00</b>
0015	Guardarraya	\$0.00	\$3,299.99	\$3,299.99	\$3,299.99	\$0.00	\$3,299.99	\$0.00	\$3,299.99	\$3,299.99	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$1,995.01</b>	<b>\$1,995.01</b>	<b>\$1,995.01</b>	<b>\$0.00</b>	<b>\$1,995.01</b>	<b>\$0.00</b>	<b>\$1,995.01</b>	<b>\$1,995.01</b>	<b>\$0.00</b>
0015	Guardarraya	\$0.00	\$1,995.01	\$1,995.01	\$1,995.01	\$0.00	\$1,995.01	\$0.00	\$1,995.01	\$1,995.01	\$0.00
<b>O2126</b>	<b>Construcción de techo a base de lámina</b>	<b>\$0.00</b>	<b>\$4,593.60</b>	<b>\$4,593.60</b>	<b>\$4,593.60</b>	<b>\$0.00</b>	<b>\$4,593.60</b>	<b>\$0.00</b>	<b>\$4,593.60</b>	<b>\$4,593.60</b>	<b>\$0.00</b>
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$4,593.60</b>	<b>\$4,593.60</b>	<b>\$4,593.60</b>	<b>\$0.00</b>	<b>\$4,593.60</b>	<b>\$0.00</b>	<b>\$4,593.60</b>	<b>\$4,593.60</b>	<b>\$0.00</b>
0012	Derramaderos	\$0.00	\$4,593.60	\$4,593.60	\$4,593.60	\$0.00	\$4,593.60	\$0.00	\$4,593.60	\$4,593.60	\$0.00
<b>O2127</b>	<b>Construcción de techo a base de losa de</b>	<b>\$0.00</b>	<b>\$2,148.00</b>	<b>\$2,148.00</b>	<b>\$2,148.00</b>	<b>\$0.00</b>	<b>\$2,148.00</b>	<b>\$0.00</b>	<b>\$2,148.00</b>	<b>\$2,148.00</b>	<b>\$0.00</b>
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$225.02</b>	<b>\$225.02</b>	<b>\$225.02</b>	<b>\$0.00</b>	<b>\$225.02</b>	<b>\$0.00</b>	<b>\$225.02</b>	<b>\$225.02</b>	<b>\$0.00</b>
0030	Venta del Carmen	\$0.00	\$225.02	\$225.02	\$225.02	\$0.00	\$225.02	\$0.00	\$225.02	\$225.02	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$1,125.02</b>	<b>\$1,125.02</b>	<b>\$1,125.02</b>	<b>\$0.00</b>	<b>\$1,125.02</b>	<b>\$0.00</b>	<b>\$1,125.02</b>	<b>\$1,125.02</b>	<b>\$0.00</b>
0030	Venta del Carmen	\$0.00	\$1,125.02	\$1,125.02	\$1,125.02	\$0.00	\$1,125.02	\$0.00	\$1,125.02	\$1,125.02	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$797.96</b>	<b>\$797.96</b>	<b>\$797.96</b>	<b>\$0.00</b>	<b>\$797.96</b>	<b>\$0.00</b>	<b>\$797.96</b>	<b>\$797.96</b>	<b>\$0.00</b>
0030	Venta del Carmen	\$0.00	\$797.96	\$797.96	\$797.96	\$0.00	\$797.96	\$0.00	\$797.96	\$797.96	\$0.00
<b>O2128</b>	<b>Construcción de techo a base de Losa de</b>	<b>\$0.00</b>	<b>\$960.00</b>	<b>\$960.00</b>	<b>\$960.00</b>	<b>\$0.00</b>	<b>\$960.00</b>	<b>\$0.00</b>	<b>\$960.00</b>	<b>\$960.00</b>	<b>\$0.00</b>
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$960.00</b>	<b>\$960.00</b>	<b>\$960.00</b>	<b>\$0.00</b>	<b>\$960.00</b>	<b>\$0.00</b>	<b>\$960.00</b>	<b>\$960.00</b>	<b>\$0.00</b>
0046	San Pedro	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$960.00	\$0.00
<b>O2129</b>	<b>Construcción de Losa a base de Lámina</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$0.00</b>
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$0.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$0.00</b>
0046	San Pedro	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
<b>O2130</b>	<b>Construcción de techo a base de losa de</b>	<b>\$0.00</b>	<b>\$9,117.60</b>	<b>\$9,117.60</b>	<b>\$9,117.60</b>	<b>\$0.00</b>	<b>\$9,117.60</b>	<b>\$0.00</b>	<b>\$9,117.60</b>	<b>\$9,117.60</b>	<b>\$0.00</b>
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
0188	Martín Gámez	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
0188	Martín Gámez	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$3,317.60</b>	<b>\$3,317.60</b>	<b>\$3,317.60</b>	<b>\$0.00</b>	<b>\$3,317.60</b>	<b>\$0.00</b>	<b>\$3,317.60</b>	<b>\$3,317.60</b>	<b>\$0.00</b>
0188	Martín Gámez	\$0.00	\$3,317.60	\$3,317.60	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$3,317.60	\$3,317.60	\$0.00
<b>O2131</b>	<b>Construcción de Cuartos Dormitorio en Loc.</b>	<b>\$0.00</b>	<b>\$18,322.20</b>	<b>\$18,322.20</b>	<b>\$18,322.20</b>	<b>\$0.00</b>	<b>\$18,322.20</b>	<b>\$0.00</b>	<b>\$18,322.20</b>	<b>\$18,322.20</b>	<b>\$0.00</b>
<b>2370</b>	<b>Productos de cuero, piel, plástico y hule a</b>	<b>\$0.00</b>	<b>\$69.60</b>	<b>\$69.60</b>	<b>\$69.60</b>	<b>\$0.00</b>	<b>\$69.60</b>	<b>\$0.00</b>	<b>\$69.60</b>	<b>\$69.60</b>	<b>\$0.00</b>
0075	San José de Buenavista	\$0.00	\$69.60	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$69.60	\$69.60	\$0.00
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$2,204.00</b>	<b>\$2,204.00</b>	<b>\$2,204.00</b>	<b>\$0.00</b>	<b>\$2,204.00</b>	<b>\$0.00</b>	<b>\$2,204.00</b>	<b>\$2,204.00</b>	<b>\$0.00</b>
0075	San José de Buenavista	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$12,644.00</b>	<b>\$12,644.00</b>	<b>\$12,644.00</b>	<b>\$0.00</b>	<b>\$12,644.00</b>	<b>\$0.00</b>	<b>\$12,644.00</b>	<b>\$12,644.00</b>	<b>\$0.00</b>
0075	San José de Buenavista	\$0.00	\$12,644.00	\$12,644.00	\$12,644.00	\$0.00	\$12,644.00	\$0.00	\$12,644.00	\$12,644.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

SE SUPERVISOR  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470	Artículos metálicos para la construcción	\$0.00 \$3,404.60	\$3,404.60	\$3,404.60	\$0.00	\$3,404.60	\$0.00	\$0.00	\$3,404.60	\$3,404.60	\$0.00
0075	San José de Buenavista	\$0.00 \$3,404.60	\$3,404.60	\$3,404.60	\$0.00	\$3,404.60	\$0.00	\$0.00	\$3,404.60	\$3,404.60	\$0.00
O2132	Construcción de cuartos Dormitorio en Dormitorios	\$0.00 \$40,919.87	\$40,919.87	\$40,919.87	\$0.00	\$40,919.87	\$0.00	\$0.00	\$40,919.87	\$40,919.87	\$0.00
2420	Cemento y productos de concreto	\$0.00 \$31,199.74	\$31,199.74	\$31,199.74	\$0.00	\$31,199.74	\$0.00	\$0.00	\$31,199.74	\$31,199.74	\$0.00
0012	Derramaderos	\$0.00 \$31,199.74	\$31,199.74	\$31,199.74	\$0.00	\$31,199.74	\$0.00	\$0.00	\$31,199.74	\$31,199.74	\$0.00
2470	Artículos metálicos para la construcción	\$0.00 \$9,720.13	\$9,720.13	\$9,720.13	\$0.00	\$9,720.13	\$0.00	\$0.00	\$9,720.13	\$9,720.13	\$0.00
0012	Derramaderos	\$0.00 \$9,720.13	\$9,720.13	\$9,720.13	\$0.00	\$9,720.13	\$0.00	\$0.00	\$9,720.13	\$9,720.13	\$0.00
O2133	Construcción de Cuarto Dormitorio en Las Milpas	\$0.00 \$5,114.99	\$5,114.99	\$5,114.99	\$0.00	\$5,114.99	\$0.00	\$0.00	\$5,114.99	\$5,114.99	\$0.00
2420	Cemento y productos de concreto	\$0.00 \$3,899.97	\$3,899.97	\$3,899.97	\$0.00	\$3,899.97	\$0.00	\$0.00	\$3,899.97	\$3,899.97	\$0.00
0025	Las Milpas	\$0.00 \$3,899.97	\$3,899.97	\$3,899.97	\$0.00	\$3,899.97	\$0.00	\$0.00	\$3,899.97	\$3,899.97	\$0.00
2470	Artículos metálicos para la construcción	\$0.00 \$1,215.02	\$1,215.02	\$1,215.02	\$0.00	\$1,215.02	\$0.00	\$0.00	\$1,215.02	\$1,215.02	\$0.00
0025	Las Milpas	\$0.00 \$1,215.02	\$1,215.02	\$1,215.02	\$0.00	\$1,215.02	\$0.00	\$0.00	\$1,215.02	\$1,215.02	\$0.00
O2302	DEPORTE INFRA	\$1,250,000.00 -\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$300,000.00 -\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00 -\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$500,000.00 -\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00 -\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$100,000.00 -\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00 -\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$30,000.00 -\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00 -\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00 -\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00 -\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00 -\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00 -\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$30,000.00 -\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00 -\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$130,000.00 -\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$130,000.00 -\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2501	EDUCACION INFRA	\$500,000.00 \$5,972.22	\$505,972.22	\$0.00	\$505,972.22	\$0.00	\$0.00	\$505,972.22	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$500,000.00 \$5,972.22	\$505,972.22	\$0.00	\$505,972.22	\$0.00	\$0.00	\$505,972.22	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00 \$5,972.22	\$505,972.22	\$0.00	\$505,972.22	\$0.00	\$0.00	\$505,972.22	\$0.00	\$0.00	\$0.00
O2702	DESASTRES NATURALES	\$383,777.00 \$0.00	\$383,777.00	\$0.00	\$383,777.00	\$0.00	\$0.00	\$383,777.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00 \$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00 \$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros si	\$283,777.00 \$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$283,777.00 \$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA		\$14,188,845.00 \$1,108,279.29	\$15,297,124.29	\$12,621,324.54	\$2,675,799.75	\$12,621,324.54	\$0.00	\$2,675,799.75	\$12,210,761.46	\$12,210,761.46	\$410,563.08



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

SE SUPERVISOR  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica												
<b>103 FORTALECIMIENTO</b>												
<b>01000</b>	<b>Obras y Acciones</b>	\$8,648,915.00	\$688,279.00	\$9,337,194.00	\$6,237,277.59	\$3,099,916.41	\$6,237,277.59	\$0.00	\$3,099,916.41	\$6,237,277.59	\$6,237,277.59	\$0.00
<b>01101</b>	<b>SUELDOS SEGURIDAD PUBLICA</b>	\$1,123,120.00	\$83,684.25	\$1,206,804.25	\$940,438.63	\$266,365.62	\$940,438.63	\$0.00	\$266,365.62	\$940,438.63	\$940,438.63	\$0.00
1130	Sueldos base al personal permanente	\$1,003,120.00	\$83,684.25	\$1,086,804.25	\$836,379.28	\$250,424.97	\$836,379.28	\$0.00	\$250,424.97	\$836,379.28	\$836,379.28	\$0.00
0002	Villa de Arista	\$1,003,120.00	\$83,684.25	\$1,086,804.25	\$836,379.28	\$250,424.97	\$836,379.28	\$0.00	\$250,424.97	\$836,379.28	\$836,379.28	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$120,000.00	\$0.00	\$120,000.00	\$104,059.35	\$15,940.65	\$104,059.35	\$0.00	\$15,940.65	\$104,059.35	\$104,059.35	\$0.00
0002	Villa de Arista	\$120,000.00	\$0.00	\$120,000.00	\$104,059.35	\$15,940.65	\$104,059.35	\$0.00	\$15,940.65	\$104,059.35	\$104,059.35	\$0.00
<b>01102</b>	<b>EQUIPAMIENTO SEGURIDAD PUBLICA</b>	\$310,485.00	\$192,515.00	\$503,000.00	\$262,852.50	\$240,147.50	\$262,852.50	\$0.00	\$240,147.50	\$262,852.50	\$262,852.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$270,485.00	-\$102,485.00	\$168,000.00	\$137,500.00	\$30,500.00	\$137,500.00	\$0.00	\$30,500.00	\$137,500.00	\$137,500.00	\$0.00
0002	Villa de Arista	\$270,485.00	-\$102,485.00	\$168,000.00	\$137,500.00	\$30,500.00	\$137,500.00	\$0.00	\$30,500.00	\$137,500.00	\$137,500.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$85,352.50	\$125,352.50	\$125,352.50	\$0.00	\$125,352.50	\$0.00	\$0.00	\$125,352.50	\$125,352.50	\$0.00
0002	Villa de Arista	\$40,000.00	\$85,352.50	\$125,352.50	\$125,352.50	\$0.00	\$125,352.50	\$0.00	\$0.00	\$125,352.50	\$125,352.50	\$0.00
2830	Prendas de protección para seguridad púl	\$0.00	\$209,647.50	\$209,647.50	\$0.00	\$209,647.50	\$0.00	\$209,647.50	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$209,647.50	\$209,647.50	\$0.00	\$209,647.50	\$0.00	\$209,647.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>01103</b>	<b>PAGO DE RECIBOS DE ALUMBRADO</b>	\$2,011,165.00	\$488,835.00	\$2,500,000.00	\$673,674.27	\$1,826,325.73	\$673,674.27	\$0.00	\$1,826,325.73	\$673,674.27	\$673,674.27	\$0.00
3110	Energía eléctrica	\$2,011,165.00	\$488,835.00	\$2,500,000.00	\$673,674.27	\$1,826,325.73	\$673,674.27	\$0.00	\$1,826,325.73	\$673,674.27	\$673,674.27	\$0.00
0002	Villa de Arista	\$2,011,165.00	\$488,835.00	\$2,500,000.00	\$673,674.27	\$1,826,325.73	\$673,674.27	\$0.00	\$1,826,325.73	\$673,674.27	\$673,674.27	\$0.00
<b>01201</b>	<b>SUELDOS BRIGADA MEDICA</b>	\$458,204.00	-\$458,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$389,096.00	-\$389,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$389,096.00	-\$389,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$69,108.00	-\$69,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$69,108.00	-\$69,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>01402</b>	<b>GASTOS INDIRECTOS FORTAMUN</b>	\$195,295.00	-\$140,295.00	\$55,000.00	\$27,345.06	\$27,654.94	\$27,345.06	\$0.00	\$27,654.94	\$27,345.06	\$27,345.06	\$0.00
2110	Materiales, útiles y equipos menores de o	\$44,295.00	-\$28,807.60	\$15,487.40	\$4,176.01	\$11,311.39	\$4,176.01	\$0.00	\$11,311.39	\$4,176.01	\$4,176.01	\$0.00
0002	Villa de Arista	\$44,295.00	-\$28,807.60	\$15,487.40	\$4,176.01	\$11,311.39	\$4,176.01	\$0.00	\$11,311.39	\$4,176.01	\$4,176.01	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$20,000.00	\$7,700.00	\$27,700.00	\$21,451.01	\$6,248.99	\$21,451.01	\$0.00	\$6,248.99	\$21,451.01	\$21,451.01	\$0.00
0002	Villa de Arista	\$20,000.00	\$7,700.00	\$27,700.00	\$21,451.01	\$6,248.99	\$21,451.01	\$0.00	\$6,248.99	\$21,451.01	\$21,451.01	\$0.00
2140	Materiales, útiles y equipos menores de te	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$188.60	\$188.60	\$188.60	\$0.00	\$188.60	\$0.00	\$0.00	\$188.60	\$188.60	\$0.00
0002	Villa de Arista	\$0.00	\$188.60	\$188.60	\$188.60	\$0.00	\$188.60	\$0.00	\$0.00	\$188.60	\$188.60	\$0.00
2940	Refacciones y accesorios menores de eq	\$50,000.00	-\$49,376.00	\$624.00	\$624.00	\$0.00	\$624.00	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$49,376.00	\$624.00	\$624.00	\$0.00	\$624.00	\$0.00	\$0.00	\$624.00	\$624.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$905.44	\$94.56	\$905.44	\$0.00	\$94.56	\$905.44	\$905.44	\$0.00
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$905.44	\$94.56	\$905.44	\$0.00	\$94.56	\$905.44	\$905.44	\$0.00
3750	Viáticos en el país	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 29/sep./2018

Del 01/ene./2018 Al 30/sep./2018

hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipo de cómputo y de tecnologías de la	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1403 VERIFICACION, SUPERVISION Y	\$17,298.00	\$1,376.00	\$18,674.00	\$0.00	\$18,674.00	\$0.00	\$0.00	\$18,674.00	\$0.00	\$0.00	\$0.00
3310 FISCALIZACION DE OBRAS CONTRALORIA	\$17,298.00	\$1,376.00	\$18,674.00	\$0.00	\$18,674.00	\$0.00	\$0.00	\$18,674.00	\$0.00	\$0.00	\$0.00
0002 Servicios legales, de contabilidad, auditor	\$17,298.00	\$1,376.00	\$18,674.00	\$0.00	\$18,674.00	\$0.00	\$0.00	\$18,674.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$17,298.00	\$1,376.00	\$18,674.00	\$0.00	\$18,674.00	\$0.00	\$0.00	\$18,674.00	\$0.00	\$0.00	\$0.00
O1702 URBANIZACION FORTA	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$950,000.00	-\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$950,000.00	-\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1706 Rehabilitación de Explanada para reubicación	\$0.00	\$575,918.77	\$575,918.77	\$575,918.77	\$0.00	\$575,918.77	\$0.00	\$0.00	\$575,918.77	\$575,918.77	\$0.00
6140 División de terrenos y construcción de ob	\$0.00	\$575,918.77	\$575,918.77	\$575,918.77	\$0.00	\$575,918.77	\$0.00	\$0.00	\$575,918.77	\$575,918.77	\$0.00
0002 Villa de Arista	\$0.00	\$575,918.77	\$575,918.77	\$575,918.77	\$0.00	\$575,918.77	\$0.00	\$0.00	\$575,918.77	\$575,918.77	\$0.00
O1801 Convenio para Plantula de Nopal Municipio -	\$570,453.25	-\$550,453.25	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$570,453.25	-\$550,453.25	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$570,453.25	-\$550,453.25	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
O1803 Programa de Cintilla para Sistemas de Riego	\$0.00	\$504,238.97	\$504,238.97	\$504,238.97	\$0.00	\$504,238.97	\$0.00	\$0.00	\$504,238.97	\$504,238.97	\$0.00
6320 Ejecución de proyectos productivos no in	\$0.00	\$504,238.97	\$504,238.97	\$504,238.97	\$0.00	\$504,238.97	\$0.00	\$0.00	\$504,238.97	\$504,238.97	\$0.00
0002 Villa de Arista	\$0.00	\$504,238.97	\$504,238.97	\$504,238.97	\$0.00	\$504,238.97	\$0.00	\$0.00	\$504,238.97	\$504,238.97	\$0.00
O1804 Adquisición de Maquinaria e Implementos	\$329,546.75	\$208,828.25	\$538,375.00	\$538,375.00	\$0.00	\$538,375.00	\$0.00	\$0.00	\$538,375.00	\$538,375.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$329,546.75	\$208,828.25	\$538,375.00	\$538,375.00	\$0.00	\$538,375.00	\$0.00	\$0.00	\$538,375.00	\$538,375.00	\$0.00
0002 Villa de Arista	\$329,546.75	\$208,828.25	\$538,375.00	\$538,375.00	\$0.00	\$538,375.00	\$0.00	\$0.00	\$538,375.00	\$538,375.00	\$0.00
O1817 Construcción de carretera a base de carpeta	\$0.00	\$996,238.59	\$996,238.59	\$996,238.59	\$0.00	\$996,238.59	\$0.00	\$0.00	\$996,238.59	\$996,238.59	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$996,238.59	\$996,238.59	\$996,238.59	\$0.00	\$996,238.59	\$0.00	\$0.00	\$996,238.59	\$996,238.59	\$0.00
0092 Maguay de Limones	\$0.00	\$996,238.59	\$996,238.59	\$996,238.59	\$0.00	\$996,238.59	\$0.00	\$0.00	\$996,238.59	\$996,238.59	\$0.00
O1825 Convenio cultivo de Chile Municipio-	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
O1901 PAGO RECIBOS ENERGIA POZO EJ.	\$1,125,116.21	\$0.00	\$1,125,116.21	\$517,346.00	\$607,770.21	\$517,346.00	\$0.00	\$607,770.21	\$517,346.00	\$517,346.00	\$0.00
3110 Energía eléctrica	\$1,125,116.21	\$0.00	\$1,125,116.21	\$517,346.00	\$607,770.21	\$517,346.00	\$0.00	\$607,770.21	\$517,346.00	\$517,346.00	\$0.00
0002 Villa de Arista	\$1,125,116.21	\$0.00	\$1,125,116.21	\$517,346.00	\$607,770.21	\$517,346.00	\$0.00	\$607,770.21	\$517,346.00	\$517,346.00	\$0.00
O1902 Pago de Derechos por Exp. Uso y	\$150,000.00	-\$28,327.00	\$121,673.00	\$121,673.00	\$0.00	\$121,673.00	\$0.00	\$0.00	\$121,673.00	\$121,673.00	\$0.00
3920 Impuestos y derechos	\$150,000.00	-\$28,327.00	\$121,673.00	\$121,673.00	\$0.00	\$121,673.00	\$0.00	\$0.00	\$121,673.00	\$121,673.00	\$0.00
0002 Villa de Arista	\$150,000.00	-\$28,327.00	\$121,673.00	\$121,673.00	\$0.00	\$121,673.00	\$0.00	\$0.00	\$121,673.00	\$121,673.00	\$0.00
O1903 AGUA Y SANEAMIENTO FORTA	\$284,231.79	-\$284,231.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$242,354.79	-\$242,354.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$242,354.79	-\$242,354.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimi	\$41,877.00	-\$41,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$41,877.00	-\$41,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1906 Pago de recibos de Energia electrica pozo de	\$160,000.00	-\$17,901.59	\$142,098.41	\$129,120.00	\$129,978.41	\$129,120.00	\$0.00	\$129,978.41	\$129,120.00	\$129,120.00	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

HSE SUPERVISOR  
HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2018 Al 30/sep./2018**

Fecha y 29/sep./2018  
hora de Impresión 04:27 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3110	Energía eléctrica	\$160,000.00	-\$17,901.59	\$142,098.41	\$129,120.00	\$12,978.41	\$129,120.00	\$0.00	\$12,978.41	\$129,120.00	\$129,120.00	\$0.00
0002	Villa de Arista	\$160,000.00	-\$17,901.59	\$142,098.41	\$129,120.00	\$12,978.41	\$129,120.00	\$0.00	\$12,978.41	\$129,120.00	\$129,120.00	\$0.00
O2301	DEPORTE FORTA	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2303	Adquisición de pasto sintético para la Estabilización de canchales de Fútbol Pádel	\$0.00	\$450,056.80	\$450,056.80	\$450,056.80	\$0.00	\$450,056.80	\$0.00	\$0.00	\$450,056.80	\$450,056.80	\$0.00
6220	Edificación no habitacional	\$0.00	\$450,056.80	\$450,056.80	\$450,056.80	\$0.00	\$450,056.80	\$0.00	\$0.00	\$450,056.80	\$450,056.80	\$0.00
0002	Villa de Arista	\$0.00	\$450,056.80	\$450,056.80	\$450,056.80	\$0.00	\$450,056.80	\$0.00	\$0.00	\$450,056.80	\$450,056.80	\$0.00
O2305	Construcción de Servicios Sanitarios y Adecuación de Unidades de saneamiento	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
O2401	CULTURA	\$164,000.00	-\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$164,000.00	-\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$164,000.00	-\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2502	EDUCACION FORTA	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO		\$8,648,915.00	\$688,279.00	\$9,337,194.00	\$6,237,277.59	\$3,099,916.41	\$6,237,277.59	\$0.00	\$3,099,916.41	\$6,237,277.59	\$6,237,277.59	\$0.00
<b>104 OTROS</b>												
O1000	Obras y Acciones	\$12,180,000.00	\$0.00	\$12,180,000.00	\$118,571.89	\$12,061,428.11	\$118,571.89	\$0.00	\$12,061,428.11	\$118,571.89	\$118,571.89	\$0.00
O1602	Construcción de red de Drenaje Sanitario en Comunidad de Agua	\$0.00	\$29,600.00	\$29,600.00	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$29,600.00	\$29,600.00	\$0.00
6140	División de terrenos y construcción de ob ras	\$0.00	\$29,600.00	\$29,600.00	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$29,600.00	\$29,600.00	\$0.00
0002	Villa de Arista	\$0.00	\$29,600.00	\$29,600.00	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$29,600.00	\$29,600.00	\$0.00
O1903	AGUA Y SANEAMIENTO FORTA	\$2,000,000.00	-\$235,271.89	\$1,764,728.11	\$0.00	\$1,764,728.11	\$0.00	\$0.00	\$1,764,728.11	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi ento	\$2,000,000.00	-\$235,271.89	\$1,764,728.11	\$0.00	\$1,764,728.11	\$0.00	\$0.00	\$1,764,728.11	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000,000.00	-\$235,271.89	\$1,764,728.11	\$0.00	\$1,764,728.11	\$0.00	\$0.00	\$1,764,728.11	\$0.00	\$0.00	\$0.00
O1911	Ampliación de Red de Agua Potable en la Comunidad de Agua	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
6130	Construcción de obras para el abastecimi ento	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
0022	El Pozo	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
O1912	Ampliación de Red de Agua Potable en la Comunidad de Agua	\$0.00	\$6,803.17	\$6,803.17	\$6,803.17	\$0.00	\$6,803.17	\$0.00	\$0.00	\$6,803.17	\$6,803.17	\$0.00
6130	Construcción de obras para el abastecimi ento	\$0.00	\$6,803.17	\$6,803.17	\$6,803.17	\$0.00	\$6,803.17	\$0.00	\$0.00	\$6,803.17	\$6,803.17	\$0.00
0030	Venta del Carmen	\$0.00	\$6,803.17	\$6,803.17	\$6,803.17	\$0.00	\$6,803.17	\$0.00	\$0.00	\$6,803.17	\$6,803.17	\$0.00
O1913	Ampliación de Red de Agua Potable en la Comunidad de Agua	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
6130	Construcción de obras para el abastecimi ento	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
0002	Villa de Arista	\$0.00	\$6,284.36	\$6,284.36	\$6,284.36	\$0.00	\$6,284.36	\$0.00	\$0.00	\$6,284.36	\$6,284.36	\$0.00
O1914	Adquisición de tinacos para la com. de venta del Carmen	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
2490	Otros materiales y artículos de construc ción	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
0030	Venta del Carmen	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
O2120	Adquisición de Láminas	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Supervisor  
EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 29/sep./2018  
04:27 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470	Artículos metálicos para la construcción	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
0002	Villa de Arista	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
O2301	DEPORTE FORTA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
O2401	CULTURA	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2503	Construcción de Aula de Usos Múltiples a	\$0.00	\$296,700.00	\$296,700.00	\$0.00	\$296,700.00	\$0.00	\$0.00	\$296,700.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$296,700.00	\$296,700.00	\$0.00	\$296,700.00	\$0.00	\$0.00	\$296,700.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$296,700.00	\$296,700.00	\$0.00	\$296,700.00	\$0.00	\$0.00	\$296,700.00	\$0.00	\$0.00	\$0.00
	OTROS	\$12,180,000.00	\$0.00	\$12,180,000.00	\$118,571.89	\$12,061,428.11	\$118,571.89	\$0.00	\$12,061,428.11	\$118,571.89	\$118,571.89	\$0.00
<b>Sin Ramo/Dependencia</b>		\$65,399,462.00	-\$896,440.71	\$64,503,021.29	\$42,470,884.53	\$22,032,136.76	\$42,460,958.71	\$9,925.82	\$22,042,062.58	\$42,050,395.63	\$42,099,753.85	\$361,204.86
<b>Total Final</b>		\$65,399,462.00	-\$896,440.71	\$64,503,021.29	\$42,470,884.53	\$22,032,136.76	\$42,460,958.71	\$9,925.82	\$22,042,062.58	\$42,050,395.63	\$42,099,753.85	\$361,204.86

\_\_\_\_\_  
ING. JUAN JESUS SILVERIO GAMEZ PONCE  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C.P. PASCACIO MELO SOTO  
TESORERO

\_\_\_\_\_  
LIC. JUAN JOSE SERNA ALMENDAREZ  
SINDICO MUNICIPAL

\_\_\_\_\_  
C. JUAN GALAVIZ ALFARO  
REGIDOR DE HACIENDA