



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2017 Al 30/jun./2017

Fecha y 02/ago./2017

hora de Impresión 10:36 a. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
<u>1 IMPUESTOS</u>	<u>\$1,928,200.00</u>	<u>\$0.00</u>	<u>\$1,928,200.00</u>	<u>\$156,645.85</u>	<u>\$156,645.85</u>	<u>8.12 %</u>	<u>-\$1,771,554.15</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$40,000.00	\$0.00	\$40,000.00	\$3,020.00	\$3,020.00	7.55 %	-\$36,980.00
11-01 DE ESPECTACULOS PUBLICOS	\$40,000.00	\$0.00	\$40,000.00	\$3,020.00	\$3,020.00	7.55 %	-\$36,980.00
11-01-01 Funciones de teatro y circo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-01-02 Espectaculos con fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-01-04 Permiso para fiestas Sociales	\$20,000.00	\$0.00	\$20,000.00	\$3,020.00	\$3,020.00	15.10 %	-\$16,980.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$1,420,200.00	\$0.00	\$1,420,200.00	\$103,642.61	\$103,642.61	7.29 %	-\$1,316,557.39
12-01 IMPUESTO PREDIAL	\$1,120,200.00	\$0.00	\$1,120,200.00	\$103,642.61	\$103,642.61	9.25 %	-\$1,016,557.39
12-01-01 Urbano y Suburbano Habitacionales	\$650,000.00	\$0.00	\$650,000.00	\$44,201.06	\$44,201.06	6.80 %	-\$605,798.94
12-01-04 Predios Rústicos	\$300,000.00	\$0.00	\$300,000.00	\$18,221.55	\$18,221.55	6.07 %	-\$281,778.45
12-01-05 Rezagos	\$170,200.00	\$0.00	\$170,200.00	\$41,220.00	\$41,220.00	24.21 %	-\$128,980.00
12-01-05-01 Urbano	\$150,000.00	\$0.00	\$150,000.00	\$28,190.94	\$28,190.94	18.79 %	-\$121,809.06
12-01-05-02 Rústico	\$20,200.00	\$0.00	\$20,200.00	\$13,029.06	\$13,029.06	64.50 %	-\$7,170.94
12-02 DE PLUSVALIA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.00 %	-\$300,000.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y	\$350,000.00	\$0.00	\$350,000.00	\$37,016.00	\$37,016.00	10.57 %	-\$312,984.00
13-01 Impuesto Sobre Adq. de Inmuebles y Otros Derechos I	\$350,000.00	\$0.00	\$350,000.00	\$37,016.00	\$37,016.00	10.57 %	-\$312,984.00
17 ACCESORIOS DE IMPUESTOS	\$118,000.00	\$0.00	\$118,000.00	\$12,967.24	\$12,967.24	10.98 %	-\$105,032.76
17-02 RECARGOS	\$70,000.00	\$0.00	\$70,000.00	\$8,798.17	\$8,798.17	12.56 %	-\$61,201.83
17-02-01 Urbano	\$40,000.00	\$0.00	\$40,000.00	\$5,227.15	\$5,227.15	13.06 %	-\$34,772.85
17-02-02 Rústico	\$30,000.00	\$0.00	\$30,000.00	\$3,571.02	\$3,571.02	11.90 %	-\$26,428.98
17-03 ACTUALIZACIONES	\$48,000.00	\$0.00	\$48,000.00	\$4,169.07	\$4,169.07	8.68 %	-\$43,830.93
17-03-01 Predial Urbano	\$30,000.00	\$0.00	\$30,000.00	\$2,749.54	\$2,749.54	9.16 %	-\$27,250.46
17-03-02 Predial Rústico	\$18,000.00	\$0.00	\$18,000.00	\$1,419.53	\$1,419.53	7.88 %	-\$16,580.47
<u>3 CONTRIBUCIONES DE MEJORAS</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>-\$20,000.00</u>



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31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
31-01	Aportación de Beneficiarios Fism	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
4	DERECHOS	\$1,390,500.00	\$0.00	\$1,390,500.00	\$81,999.50	\$81,999.50	5.89 %	-\$1,308,500.50
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,390,500.00	\$0.00	\$1,390,500.00	\$81,999.50	\$81,999.50	5.89 %	-\$1,308,500.50
43-01	DE ASEO PUBLICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-02	DE PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$1,173.00	\$1,173.00	2.34 %	-\$48,827.00
43-02-01	EN MATERIA DE INHUMACIONES	\$39,000.00	\$0.00	\$39,000.00	\$1,173.00	\$1,173.00	3.00 %	-\$37,827.00
43-02-01-01	Inhumación a Perpetuidad con Bóveda	\$19,000.00	\$0.00	\$19,000.00	\$1,173.00	\$1,173.00	6.17 %	-\$17,827.00
43-02-01-02	Inhumación a perpetuidad sin Boveda	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-01-06	Inhumación a perpetuidad sobre Boveda	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-02-02	POR OTROS RUBROS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	0.00 %	-\$11,000.00
43-02-02-02	Exhumación de Restos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-02-02-03	Constancia a Perpetuidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03	DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04	DE PLANEACION	\$401,500.00	\$0.00	\$401,500.00	\$1,160.00	\$1,160.00	0.28 %	-\$400,340.00
43-04-01	PERMISO PARA CONSTRUCC., RECONST. Y	\$296,500.00	\$0.00	\$296,500.00	\$410.00	\$410.00	0.13 %	-\$296,090.00
43-04-01-01	Autoconstrucción, de Cuarto o Pieza.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-01-02	Licencia para Remodelación y Reconst. t	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-01-03	Permiso para Demoler Fincas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-01-04	Regularización de Licencias de Construc	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-01-05	Reposición de Planos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-01-06	Construcción de Vivienda	\$45,500.00	\$0.00	\$45,500.00	\$410.00	\$410.00	0.90 %	-\$45,090.00
43-04-01-07	Industrias, Bodegas, Edificios y Comerc	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-02	LICENCIA DE USO DE SUELO	\$90,000.00	\$0.00	\$90,000.00	\$750.00	\$750.00	0.83 %	-\$89,250.00
43-04-02-01	Habitacional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-04-02-02	Individual	\$10,000.00	\$0.00	\$10,000.00	\$750.00	\$750.00	7.50 %	-\$9,250.00
43-04-02-03	Industrial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-04-03	PERMISO PARA CONST, DE FOSAS Y GAVET	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00



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43-04-03-01 Fosa por cada Una	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-03-02 Boveda por cada Una	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-04 PERM, DE INST, Y/O CONSTR, DE MONUM P	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-04-01 De ladrillo y Cemento	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-05 PERMISO DE CONSTRUCCION DE CAPILLAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05 MULTAS ADMINISTRATIVAS	\$25,000.00	\$0.00	\$25,000.00	\$830.00	\$830.00	3.32 %	-\$24,170.00
43-05-01 DE TRANSITO Y SEGURIDAD	\$25,000.00	\$0.00	\$25,000.00	\$830.00	\$830.00	3.32 %	-\$24,170.00
43-05-01-01 Exp. permiso para circular sin placas	\$10,000.00	\$0.00	\$10,000.00	\$680.00	\$680.00	6.80 %	-\$9,320.00
43-05-01-04 Permiso p/ Manejar con Licencia Vencida	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-05 Constancia de no Infracción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-12 Estacionarse en lugar Prohibido	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00 %	\$150.00
43-05-01-13 Insulto, Amenaza o Ultraje a las Autorida	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-06 DE REGISTRO CIVIL	\$303,000.00	\$0.00	\$303,000.00	\$41,000.00	\$41,000.00	13.53 %	-\$262,000.00
43-06-01 Registro de Nacimiento o Defunción	\$0.00	\$0.00	\$0.00	\$660.00	\$660.00	0.00 %	\$660.00
43-06-03 CELEBRACION DE MATRIMONIO EN OFICIAL	\$75,000.00	\$0.00	\$75,000.00	\$2,698.00	\$2,698.00	3.59 %	-\$72,302.00
43-06-03-01 En Días y horas de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$361.00	\$361.00	1.80 %	-\$19,639.00
43-06-03-02 En días y Horas Inhabiles	\$25,000.00	\$0.00	\$25,000.00	\$2,337.00	\$2,337.00	9.34 %	-\$22,663.00
43-06-03-03 En días festivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-06-04 CELEBRACION DE MATRIMONIO A DOMICILI	\$75,000.00	\$0.00	\$75,000.00	\$1,456.00	\$1,456.00	1.94 %	-\$73,544.00
43-06-04-01 En días y Horas de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-06-04-02 En días y Horas Inhabiles	\$25,000.00	\$0.00	\$25,000.00	\$1,456.00	\$1,456.00	5.82 %	-\$23,544.00
43-06-04-03 En Días Festivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-06-05 REGISTRO DE SENTENCIA DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-06-06 EXPEDICION DE CERTIFICACION	\$126,000.00	\$0.00	\$126,000.00	\$34,678.00	\$34,678.00	27.52 %	-\$91,322.00
43-06-06-01 Actas de Nacimiento	\$100,000.00	\$0.00	\$100,000.00	\$32,466.00	\$32,466.00	32.46 %	-\$67,534.00
43-06-06-02 Formato de Registro	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-06-06-03 Acta de Defunción	\$5,000.00	\$0.00	\$5,000.00	\$434.00	\$434.00	8.68 %	-\$4,566.00
43-06-06-04 Acta de Matrimonio	\$7,000.00	\$0.00	\$7,000.00	\$1,364.00	\$1,364.00	19.48 %	-\$5,636.00



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43-06-06-05 Otros actos	\$5,000.00	\$0.00	\$5,000.00	\$414.00	\$414.00	8.28 %	-\$4,586.00
43-06-06-06 Registro extemporáneo de Nacimiento	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-06-07 Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-06-09 Actas de Nacimiento Escolares	\$15,000.00	\$0.00	\$15,000.00	\$1,196.00	\$1,196.00	7.97 %	-\$13,804.00
43-06-10 Actas de Registro civil de actos celeb.por Mex.ei	\$5,000.00	\$0.00	\$5,000.00	\$312.00	\$312.00	6.24 %	-\$4,688.00
43-07 SERVICIOS DE SALUBRIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-08 SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-10 SERVICIOS DE LICENCIAS DE PUBLIC. Y ANUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-01 Difusión Impresa, al millar(conteo de hoja indivi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-02 Difisión fonográfica, por día	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-03 Mantas colocadas en la vía pública, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-04 Carteles y Posters, por cada ciento ó fracción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-05 Anuncio pintado en la pared, por m2 anual	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-06 Anuncio pintado en Vidrio, por m2 anual	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-07 Anuncio pint, tipo bandera poste, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-08 Anuncio pintado t/ bandera pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-09 Anuncio pintado colocado en azotea, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-10 Anuncio espec. pintado lona o vinil, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-11 Anuncio luminoso t/ bandera poste, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-12 Anuncio luminoso t/ bandera pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-13 Anuncio luminoso adosado a la pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-14 Anuncio luminoso gas neon, por m2 anual	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-15 Anuncio luminoso colocado en azotea, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-16 Anuncio luminoso adosado sin luz, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-17 Anuncio espectacular luminoso, por m2 anual	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-25 Permiso P/ Anuncios Publicit. de Eventos y Esp.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12 SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$2,352.00	\$2,352.00	11.76 %	-\$17,648.00
43-12-01 Número Oficial y placa bienes Inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$2,352.00	\$2,352.00	15.68 %	-\$12,648.00



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43-12-02 Asignación de Números int. a Edificios, Condom	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-13 LIC. Y REFRENDO P/ VTA DE BEBIDAS ALCOHOLIC	\$350,000.00	\$0.00	\$350,000.00	\$14,198.00	\$14,198.00	4.05 %	-\$335,802.00
43-14 EXP. COPIAS, CONST, CERT. REPROD. DOC. REQU	\$25,000.00	\$0.00	\$25,000.00	\$2,982.00	\$2,982.00	11.92 %	-\$22,018.00
43-14-01 Actas de Cabildo, por foja	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-14-02 Actas de Identificación, cada una	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-14-04 Constan. Admivo, cartas de recom. residencia c:	\$3,000.00	\$0.00	\$3,000.00	\$2,236.00	\$2,236.00	74.53 %	-\$764.00
43-14-05 Certificaciones Diversas	\$10,000.00	\$0.00	\$10,000.00	\$31.00	\$31.00	0.31 %	-\$9,969.00
43-14-06 Cartas de no Propiedad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-14-08 REFRENDO DE FIERRO (Registro de ganado)	\$1,000.00	\$0.00	\$1,000.00	\$715.00	\$715.00	71.50 %	-\$285.00
43-15 SERVICIOS CATASTRALES	\$150,000.00	\$0.00	\$150,000.00	\$18,304.50	\$18,304.50	12.20 %	-\$131,695.50
43-15-01 AVALUOS CATASTRALES	\$110,000.00	\$0.00	\$110,000.00	\$16,575.00	\$16,575.00	15.06 %	-\$93,425.00
43-15-01-01 Urbano	\$80,000.00	\$0.00	\$80,000.00	\$13,650.00	\$13,650.00	17.06 %	-\$66,350.00
43-15-01-02 Rústico	\$30,000.00	\$0.00	\$30,000.00	\$2,925.00	\$2,925.00	9.75 %	-\$27,075.00
43-15-02 CERTIFICACIONES	\$40,000.00	\$0.00	\$40,000.00	\$1,729.50	\$1,729.50	4.32 %	-\$38,270.50
43-15-02-01 Certif. de registro ó de inexistencia en el	\$1,000.00	\$0.00	\$1,000.00	\$1,050.00	\$1,050.00	105.00 %	\$50.00
43-15-02-02 Certif. física de medidas y colindancias d	\$25,000.00	\$0.00	\$25,000.00	\$679.50	\$679.50	2.71 %	-\$24,320.50
43-15-02-03 Cerificaciones diversas de padrón catast	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-15-02-04 Copia de plano o manzana ó región Cata	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
43-16 SERVICIO DE ECOLOGÍA Y MEDIO AMBIENTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-17 SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
5 PRODUCTOS DE TIPO CORRIENTE	\$343,000.00	\$0.00	\$343,000.00	\$64,688.15	\$64,688.15	18.85 %	-\$278,311.85
51 PRODUCTOS DE TIPO CORRIENTE	\$343,000.00	\$0.00	\$343,000.00	\$64,688.15	\$64,688.15	18.85 %	-\$278,311.85
6 APROVECHAMIENTOS DE TIPO CORRIENTE	\$560,000.00	\$0.00	\$560,000.00	\$24,980.00	\$24,980.00	4.46 %	-\$535,020.00
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$560,000.00	\$0.00	\$560,000.00	\$24,980.00	\$24,980.00	4.46 %	-\$535,020.00
INGRESOS CORRIENTES	\$4,241,700.00	\$0.00	\$4,241,700.00	\$328,313.50	\$328,313.50	7.74 %	-\$3,913,386.50

2 INGRESOS DE CAPITAL

8 PARTICIPACIONES Y APORTACIONES	\$68,845,712.00	\$0.00	\$68,845,712.00	\$12,287,603.96	\$12,287,603.96	17.84 %	-\$56,558,108.04
81 PARTICIPACIONES	\$21,007,952.00	\$0.00	\$21,007,952.00	\$5,171,404.42	\$5,171,404.42	24.61 %	-\$15,836,547.58



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

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Del 01/abr./2017 Al 30/jun./2017

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81-01 Fondo General	\$13,129,435.60	\$0.00	\$13,129,435.60	\$3,144,525.88	\$3,144,525.88	23.95 %	-\$9,984,909.72
81-02 Fondo de Fomento Municipal	\$4,105,035.00	\$0.00	\$4,105,035.00	\$912,743.59	\$912,743.59	22.23 %	-\$3,192,291.41
81-03 Tenencias	\$22,000.00	\$0.00	\$22,000.00	\$18.61	\$18.61	0.08 %	-\$21,981.39
81-04 Impuesto sobre producción y Servicios (I.E.S.P.S.)	\$1,561,320.00	\$0.00	\$1,561,320.00	\$499,216.91	\$499,216.91	31.97 %	-\$1,062,103.09
81-05 Impuesto sobre Automoviles Nuevos (I.S.A.N.)	\$307,693.70	\$0.00	\$307,693.70	\$69,728.85	\$69,728.85	22.66 %	-\$237,964.85
81-06 Fondo del Impto a Vta final a Gasolinas y Diesel	\$460,257.70	\$0.00	\$460,257.70	\$0.00	\$0.00	0.00 %	-\$460,257.70
81-07 Fondo de Fiscalización	\$861,210.00	\$0.00	\$861,210.00	\$254,010.02	\$254,010.02	29.49 %	-\$607,199.98
81-08 Gasolina Federal	\$0.00	\$0.00	\$0.00	\$143,638.00	\$143,638.00	0.00 %	\$143,638.00
81-10 Ext. Hidrocarburo	\$1,000.00	\$0.00	\$1,000.00	\$111.98	\$111.98	11.19 %	-\$888.02
81-11 Tenencia Estatal	\$0.00	\$0.00	\$0.00	\$1,907.58	\$1,907.58	0.00 %	\$1,907.58
81-12 Part. Equiv. Impto S/ Nominas	\$560,000.00	\$0.00	\$560,000.00	\$145,503.00	\$145,503.00	25.98 %	-\$414,497.00
82 APORTACIONES	\$22,837,760.00	\$0.00	\$22,837,760.00	\$7,116,199.54	\$7,116,199.54	31.15 %	-\$15,721,560.46
82-01 Fondo de Infraestructura Social Municipal	\$14,188,845.00	\$0.00	\$14,188,845.00	\$4,218,993.00	\$4,218,993.00	29.73 %	-\$9,969,852.00
82-02 Fondo de Fortalecimiento Municipal	\$8,648,915.00	\$0.00	\$8,648,915.00	\$2,148,957.00	\$2,148,957.00	24.84 %	-\$6,499,958.00
82-04 APORT. FEDERAL	\$0.00	\$0.00	\$0.00	\$373,672.30	\$373,672.30	0.00 %	\$373,672.30
82-04-001 PRODER	\$0.00	\$0.00	\$0.00	\$373,672.30	\$373,672.30	0.00 %	\$373,672.30
82-05 FONDO REGIONAL	\$0.00	\$0.00	\$0.00	\$187,169.14	\$187,169.14	0.00 %	\$187,169.14
82-05-001 Fonregión	\$0.00	\$0.00	\$0.00	\$187,169.14	\$187,169.14	0.00 %	\$187,169.14
82-06 CEA Recursos Propios	\$0.00	\$0.00	\$0.00	\$187,408.10	\$187,408.10	0.00 %	\$187,408.10
83 CONVENIOS	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	0.00 %	-\$25,000,000.00
83-01 Convenios de Libre Disposición	\$24,000,000.00	\$0.00	\$24,000,000.00	\$0.00	\$0.00	0.00 %	-\$24,000,000.00
83-02 Convenios Etiquetados	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	0.00 %	-\$1,000,000.00
INGRESOS DE CAPITAL	\$68,845,712.00	\$0.00	\$68,845,712.00	\$12,287,603.96	\$12,287,603.96	17.84 %	-\$56,558,108.04
TOTAL	\$73,087,412.00	\$0.00	\$73,087,412.00	\$12,615,917.46	\$12,615,917.46	17.26 %	-\$60,471,494.54



**MUNICIPIO DE VILLA DE ARISTA
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Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
IMPUESTOS SOBRE LOS INGRESOS	\$40,000.00	\$0.00	\$40,000.00	\$3,020.00	\$3,020.00	7.55 %	-\$36,980.00
IMPUESTOS SOBRE EL PATRIMONIO	\$1,420,200.00	\$0.00	\$1,420,200.00	\$103,642.61	\$103,642.61	7.29 %	-\$1,316,557.39
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$350,000.00	\$0.00	\$350,000.00	\$37,016.00	\$37,016.00	10.57 %	-\$312,984.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$118,000.00	\$0.00	\$118,000.00	\$12,967.24	\$12,967.24	10.98 %	-\$105,032.76
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$1,928,200.00	\$0.00	\$1,928,200.00	\$156,645.85	\$156,645.85	8.12 %	-\$1,771,554.15
No Tributarios							
I DERECHOS	\$1,390,500.00	\$0.00	\$1,390,500.00	\$81,999.50	\$81,999.50	5.89 %	-\$1,308,500.50
II PRODUCTOS DE TIPO CORRIENTE	\$343,000.00	\$0.00	\$343,000.00	\$64,688.15	\$64,688.15	18.85 %	-\$278,311.85
II PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
III APROVECHAMIENTOS DE TIPO CORRIENTE	\$560,000.00	\$0.00	\$560,000.00	\$24,980.00	\$24,980.00	4.46 %	-\$535,020.00
IV CONTRIBUCIONES DE MEJORAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
Subtotal No Tributarios	\$2,313,500.00	\$0.00	\$2,313,500.00	\$171,667.65	\$171,667.65	7.42 %	-\$2,141,832.35
0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES Y APORTACIONES	\$68,845,712.00	\$0.00	\$68,845,712.00	\$12,287,603.96	\$12,287,603.96	17.84 %	-\$6,558,108.04
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$68,845,712.00	\$0.00	\$68,845,712.00	\$12,287,603.96	\$12,287,603.96	17.84 %	-\$6,558,108.04
Total	\$73,087,412.00	\$0.00	\$73,087,412.00	\$12,615,917.46	\$12,615,917.46	17.26 %	-\$60,471,494.54



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ING. JUAN JESUS SILVERIO GAMEZ PONCE
PRESIDENTE MUNICIPAL

C.P. PASCACIO MELO SOTO
TESORERO

LIC. JUAN JOSE SERNA ALMENDAREZ
SINDICO MUNICIPAL

C. JUAN GALAVIZ ALFARO
REGIDOR DE HACIENDA