

MUNICIPIO DE VILLA DE ARISTA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2017

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$73,087,012 | -\$178,620 | \$72,908,392 | \$19,873,177 | \$19,647,926 | \$53,035,215 |
| 101 TESORERIA | \$25,249,252 | \$0 | \$25,249,252 | \$12,456,196 | \$12,407,673 | \$12,793,056 |
| 102 INFRAESTRUCTURA | \$14,188,845 | -\$125,531 | \$14,063,314 | \$2,371,259 | \$2,371,259 | \$11,692,055 |
| 103 FORTALECIMIENTO | \$8,648,915 | -\$53,089 | \$8,595,826 | \$3,622,178 | \$3,445,450 | \$4,973,648 |
| 104 OTROS | \$25,000,000 | \$0 | \$25,000,000 | \$1,423,544 | \$1,423,544 | \$23,576,456 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$73,087,012 | -\$178,620 | \$72,908,392 | \$19,873,177 | \$19,647,926 | \$53,035,215 |

 ING. JUAN JESUS SILVERIO GAMEZ PONCE
 PRESIDENTE MUNICIPAL

 C.P. PASCACIO MELO SOTO
 TESORERO

 LIC. JUAN JOSE SERNA ALMENDAREZ
 SINDICO MUNICIPAL

 C. JUAN GALAVIZ ALFARO
 REGIDOR DE HACIENDA