



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/mar./2018

Fecha y 09/abr./2018

hora de Impresión 01:06 p. m.

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>101 TESORERIA</b>											
<b>A1000 Administración</b>	\$24,382,883.00	\$0.00	\$24,382,883.00	\$5,438,357.67	\$18,944,525.33	\$5,421,178.89	\$17,178.78	\$18,961,704.11	\$5,229,478.92	\$5,224,398.92	\$196,779.97
<b>A1001 ADMINISTRACION</b>	\$15,333,254.00	-\$1,500.00	\$15,331,754.00	\$4,010,349.26	\$11,321,404.74	\$3,993,170.48	\$17,178.78	\$11,338,583.52	\$3,825,480.11	\$3,825,480.11	\$167,690.37
1130 Sueldos base al personal permanente	\$7,635,274.00	-\$300,000.00	\$7,335,274.00	\$2,110,350.61	\$5,224,923.39	\$2,105,551.83	\$4,798.78	\$5,229,722.17	\$2,105,551.83	\$2,105,551.83	\$0.00
0002 Villa de Arista	\$7,635,274.00	-\$300,000.00	\$7,335,274.00	\$2,110,350.61	\$5,224,923.39	\$2,105,551.83	\$4,798.78	\$5,229,722.17	\$2,105,551.83	\$2,105,551.83	\$0.00
1220 Sueldos base al personal eventual	\$800,000.00	\$0.00	\$800,000.00	\$153,605.40	\$646,394.60	\$153,605.40	\$0.00	\$646,394.60	\$153,605.40	\$153,605.40	\$0.00
0002 Villa de Arista	\$800,000.00	\$0.00	\$800,000.00	\$153,605.40	\$646,394.60	\$153,605.40	\$0.00	\$646,394.60	\$153,605.40	\$153,605.40	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$1,756,777.00	\$0.00	\$1,756,777.00	\$161,147.00	\$1,595,630.00	\$155,147.00	\$6,000.00	\$1,601,630.00	\$116,647.00	\$116,647.00	\$38,500.00
0002 Villa de Arista	\$1,756,777.00	\$0.00	\$1,756,777.00	\$161,147.00	\$1,595,630.00	\$155,147.00	\$6,000.00	\$1,601,630.00	\$116,647.00	\$116,647.00	\$38,500.00
1330 Horas extraordinarias	\$22,000.00	\$0.00	\$22,000.00	\$9,098.58	\$12,901.42	\$9,098.58	\$0.00	\$12,901.42	\$9,098.58	\$9,098.58	\$0.00
0002 Villa de Arista	\$22,000.00	\$0.00	\$22,000.00	\$9,098.58	\$12,901.42	\$9,098.58	\$0.00	\$12,901.42	\$9,098.58	\$9,098.58	\$0.00
1340 Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servidore	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económic	\$90,485.00	\$0.00	\$90,485.00	\$0.00	\$90,485.00	\$0.00	\$0.00	\$90,485.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$90,485.00	\$0.00	\$90,485.00	\$0.00	\$90,485.00	\$0.00	\$0.00	\$90,485.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de o	\$66,000.00	\$0.00	\$66,000.00	\$19,103.07	\$46,896.93	\$19,103.07	\$0.00	\$46,896.93	\$18,428.07	\$18,428.07	\$675.00
0002 Villa de Arista	\$66,000.00	\$0.00	\$66,000.00	\$19,103.07	\$46,896.93	\$19,103.07	\$0.00	\$46,896.93	\$18,428.07	\$18,428.07	\$675.00
2120 Materiales y útiles de impresión y reprodu	\$72,000.00	\$0.00	\$72,000.00	\$10,920.34	\$61,079.66	\$10,920.34	\$0.00	\$61,079.66	\$10,920.34	\$10,920.34	\$0.00
0002 Villa de Arista	\$72,000.00	\$0.00	\$72,000.00	\$10,920.34	\$61,079.66	\$10,920.34	\$0.00	\$61,079.66	\$10,920.34	\$10,920.34	\$0.00
2130 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de te	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$60,000.00	\$0.00	\$60,000.00	\$12,968.80	\$47,031.20	\$12,968.80	\$0.00	\$47,031.20	\$3,062.40	\$3,062.40	\$9,906.40
0002 Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$12,968.80	\$47,031.20	\$12,968.80	\$0.00	\$47,031.20	\$3,062.40	\$3,062.40	\$9,906.40
2160 Material de limpieza	\$24,000.00	\$0.00	\$24,000.00	\$3,114.29	\$20,885.71	\$3,114.29	\$0.00	\$20,885.71	\$57.00	\$57.00	\$3,057.29
0002 Villa de Arista	\$24,000.00	\$0.00	\$24,000.00	\$3,114.29	\$20,885.71	\$3,114.29	\$0.00	\$20,885.71	\$57.00	\$57.00	\$3,057.29
2180 Materiales para el registro e identificación	\$47,000.00	\$0.00	\$47,000.00	\$8,000.00	\$39,000.00	\$8,000.00	\$0.00	\$39,000.00	\$8,000.00	\$8,000.00	\$0.00
0002 Villa de Arista	\$47,000.00	\$0.00	\$47,000.00	\$8,000.00	\$39,000.00	\$8,000.00	\$0.00	\$39,000.00	\$8,000.00	\$8,000.00	\$0.00
2210 Productos alimenticios para personas	\$50,500.00	\$40,000.00	\$90,500.00	\$58,642.89	\$31,857.11	\$58,642.89	\$0.00	\$31,857.11	\$44,736.44	\$44,736.44	\$13,906.45
0002 Villa de Arista	\$50,500.00	\$40,000.00	\$90,500.00	\$58,642.89	\$31,857.11	\$58,642.89	\$0.00	\$31,857.11	\$44,736.44	\$44,736.44	\$13,906.45
2230 Utensilios para el servicio de alimentaciór	\$2,000.00	\$0.00	\$2,000.00	\$1,041.78	\$958.22	\$1,041.78	\$0.00	\$958.22	\$0.00	\$0.00	\$1,041.78



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y 09/abr./2018

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Del 01/ene./2018 Al 31/mar./2018

hora de Impresión 01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$1,041.78	\$958.22	\$1,041.78	\$0.00	\$958.22	\$0.00	\$0.00	\$1,041.78
<b>2320</b>	<b>Insumos textiles adquiridos como materia</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2330</b>	<b>Productos de papel, cartón e impresos ad</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2340</b>	<b>Combustibles, lubricantes, aditivos, carbó</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2350</b>	<b>Productos químicos, farmacéuticos y de li</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2360</b>	<b>Productos metálicos y a base de minerale</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2370</b>	<b>Productos de cuero, piel, plástico y hule a</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2390</b>	<b>Otros productos adquiridos como materia</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2440</b>	<b>Madera y productos de madera</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>2450</b>	<b>Vidrio y productos de vidrio</b>	<b>\$2,000.00</b>	<b>-\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2460</b>	<b>Material eléctrico y electrónico</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$765.47</b>	<b>\$11,734.53</b>	<b>\$765.47</b>	<b>\$0.00</b>	<b>\$11,734.53</b>	<b>\$765.47</b>	<b>\$765.47</b>	<b>\$0.00</b>
0002	Villa de Arista	\$12,500.00	\$0.00	\$12,500.00	\$765.47	\$11,734.53	\$765.47	\$0.00	\$11,734.53	\$765.47	\$765.47	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
<b>2480</b>	<b>Materiales complementarios</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>2490</b>	<b>Otros materiales y artículos de construcci</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>2510</b>	<b>Productos químicos básicos</b>	<b>\$500.00</b>	<b>-\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2520</b>	<b>Fertilizantes, pesticidas y otros agroquími</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
<b>2530</b>	<b>Medicinas y productos farmacéuticos</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>2540</b>	<b>Materiales, accesorios y suministros médi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$39.58</b>	<b>\$1,960.42</b>	<b>\$39.58</b>	<b>\$0.00</b>	<b>\$1,960.42</b>	<b>\$39.58</b>	<b>\$39.58</b>	<b>\$0.00</b>



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**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y 09/abr./2018

HSE-SUPP/SCG  
HTE-ESTAD/PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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**Del 01/ene./2018 Al 31/mar./2018**

hora de Impresión 01:06 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$39.58	\$1,960.42	\$39.58	\$0.00	\$1,960.42	\$39.58	\$39.58	\$0.00
<b>2560</b>	<b>Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$780,575.00</b>	<b>\$0.00</b>	<b>\$780,575.00</b>	<b>\$270,955.39</b>	<b>\$509,619.61</b>	<b>\$270,955.39</b>	<b>\$0.00</b>	<b>\$509,619.61</b>	<b>\$270,955.39</b>	<b>\$270,955.39</b>	<b>\$0.00</b>
0002	Villa de Arista	\$780,575.00	\$0.00	\$780,575.00	\$270,955.39	\$509,619.61	\$270,955.39	\$0.00	\$509,619.61	\$270,955.39	\$270,955.39	\$0.00
<b>2720</b>	<b>Prendas de seguridad y protección persor</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
<b>2820</b>	<b>Materiales de seguridad pública</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$57.00</b>	<b>\$74,943.00</b>	<b>\$57.00</b>	<b>\$0.00</b>	<b>\$74,943.00</b>	<b>\$57.00</b>	<b>\$57.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$75,000.00	\$0.00	\$75,000.00	\$57.00	\$74,943.00	\$57.00	\$0.00	\$74,943.00	\$57.00	\$57.00	\$0.00
<b>2920</b>	<b>Refacciones y accesorios menores de edi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2930</b>	<b>Refacciones y accesorios menores de mo</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2940</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$447.74</b>	<b>\$3,552.26</b>	<b>\$447.74</b>	<b>\$0.00</b>	<b>\$3,552.26</b>	<b>\$447.74</b>	<b>\$447.74</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,000.00	\$0.00	\$4,000.00	\$447.74	\$3,552.26	\$447.74	\$0.00	\$3,552.26	\$447.74	\$447.74	\$0.00
<b>2950</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2960</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>2970</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2980</b>	<b>Refacciones y accesorios menores de ma</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$552.59</b>	<b>\$4,447.41</b>	<b>\$552.59</b>	<b>\$0.00</b>	<b>\$4,447.41</b>	<b>\$552.59</b>	<b>\$552.59</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$552.59	\$4,447.41	\$552.59	\$0.00	\$4,447.41	\$552.59	\$552.59	\$0.00
<b>3110</b>	<b>Energía eléctrica</b>	<b>\$400,000.00</b>	<b>\$300,000.00</b>	<b>\$700,000.00</b>	<b>\$504,108.99</b>	<b>\$195,891.01</b>	<b>\$504,108.99</b>	<b>\$0.00</b>	<b>\$195,891.01</b>	<b>\$504,108.99</b>	<b>\$504,108.99</b>	<b>\$0.00</b>
0002	Villa de Arista	\$400,000.00	\$300,000.00	\$700,000.00	\$504,108.99	\$195,891.01	\$504,108.99	\$0.00	\$195,891.01	\$504,108.99	\$504,108.99	\$0.00
<b>3140</b>	<b>Telefonía tradicional</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$19,502.00</b>	<b>\$70,498.00</b>	<b>\$19,502.00</b>	<b>\$0.00</b>	<b>\$70,498.00</b>	<b>\$19,502.00</b>	<b>\$19,502.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$90,000.00	\$0.00	\$90,000.00	\$19,502.00	\$70,498.00	\$19,502.00	\$0.00	\$70,498.00	\$19,502.00	\$19,502.00	\$0.00
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$18,159.98</b>	<b>\$41,840.02</b>	<b>\$18,159.98</b>	<b>\$0.00</b>	<b>\$41,840.02</b>	<b>\$18,159.98</b>	<b>\$18,159.98</b>	<b>\$0.00</b>
0002	Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$18,159.98	\$41,840.02	\$18,159.98	\$0.00	\$41,840.02	\$18,159.98	\$18,159.98	\$0.00
<b>3180</b>	<b>Servicios postales y telegráficos</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3220</b>	<b>Arrendamiento de edificios</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>3230</b>	<b>Arrendamiento de mobiliario y equipo de :</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$38,628.00</b>	<b>\$24,372.00</b>	<b>\$38,628.00</b>	<b>\$0.00</b>	<b>\$24,372.00</b>	<b>\$38,628.00</b>	<b>\$38,628.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$63,000.00	\$0.00	\$63,000.00	\$38,628.00	\$24,372.00	\$38,628.00	\$0.00	\$24,372.00	\$38,628.00	\$38,628.00	\$0.00
<b>3250</b>	<b>Arrendamiento de equipo de transporte</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3260</b>	<b>Arrendamiento de maquinaria, otros equi</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y 09/abr./2018

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Hpt-EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Del 01/ene./2018 Al 31/mar./2018

hora de Impresión 01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3290</b>	<b>Otros arrendamientos</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3310</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$641.00</b>	<b>\$15,359.00</b>	<b>\$641.00</b>	<b>\$15,359.00</b>	<b>\$641.00</b>	<b>\$641.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$16,000.00	\$0.00	\$16,000.00	\$641.00	\$15,359.00	\$641.00	\$15,359.00	\$641.00	\$641.00	\$0.00
<b>3330</b>	<b>Servicios de consultoría administrativa, pi</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$150,800.00</b>	<b>\$0.00</b>	<b>\$150,800.00</b>	<b>\$38,500.00</b>	<b>\$112,300.00</b>	<b>\$38,500.00</b>	<b>\$112,300.00</b>	<b>\$38,500.00</b>	<b>\$38,500.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$150,800.00	\$0.00	\$150,800.00	\$38,500.00	\$112,300.00	\$38,500.00	\$112,300.00	\$38,500.00	\$38,500.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$1,989.40</b>	<b>\$1,010.60</b>	<b>\$1,989.40</b>	<b>\$1,010.60</b>	<b>\$1,989.40</b>	<b>\$1,989.40</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$1,989.40	\$1,010.60	\$1,989.40	\$1,010.60	\$1,989.40	\$1,989.40	\$0.00
<b>3450</b>	<b>Seguro de bienes patrimoniales</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$6,519.54</b>	<b>\$23,480.46</b>	<b>\$6,519.54</b>	<b>\$23,480.46</b>	<b>\$6,519.54</b>	<b>\$6,519.54</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$6,519.54	\$23,480.46	\$6,519.54	\$23,480.46	\$6,519.54	\$6,519.54	\$0.00
<b>3470</b>	<b>Fletes y maniobras</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$1,000.00</b>	<b>\$3,000.00</b>	<b>\$1,000.00</b>	<b>\$3,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>3510</b>	<b>Conservación y mantenimiento menor de</b>	<b>\$410,000.00</b>	<b>\$0.00</b>	<b>\$410,000.00</b>	<b>\$289,268.64</b>	<b>\$120,731.36</b>	<b>\$282,888.64</b>	<b>\$127,111.36</b>	<b>\$268,694.88</b>	<b>\$268,694.88</b>	<b>\$14,193.76</b>
0002	Villa de Arista	\$410,000.00	\$0.00	\$410,000.00	\$289,268.64	\$120,731.36	\$282,888.64	\$127,111.36	\$268,694.88	\$268,694.88	\$14,193.76
<b>3520</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3530</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$2,204.00</b>	<b>\$37,796.00</b>	<b>\$2,204.00</b>	<b>\$37,796.00</b>	<b>\$2,204.00</b>	<b>\$2,204.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$2,204.00	\$37,796.00	\$2,204.00	\$37,796.00	\$2,204.00	\$2,204.00	\$0.00
<b>3550</b>	<b>Reparación y mantenimiento de equipo de</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$105,933.29</b>	<b>\$174,066.71</b>	<b>\$105,933.29</b>	<b>\$174,066.71</b>	<b>\$33,222.60</b>	<b>\$33,222.60</b>	<b>\$72,710.69</b>
0002	Villa de Arista	\$280,000.00	\$0.00	\$280,000.00	\$105,933.29	\$174,066.71	\$105,933.29	\$174,066.71	\$33,222.60	\$33,222.60	\$72,710.69
<b>3570</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$12,883.43</b>	<b>\$87,116.57</b>	<b>\$12,883.43</b>	<b>\$87,116.57</b>	<b>\$866.43</b>	<b>\$866.43</b>	<b>\$12,017.00</b>
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$12,883.43	\$87,116.57	\$12,883.43	\$87,116.57	\$866.43	\$866.43	\$12,017.00
<b>3580</b>	<b>Servicios de limpieza y manejo de desech</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3590</b>	<b>Servicios de jardinería y fumigación</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$93,094.71</b>	<b>\$376,905.29</b>	<b>\$93,094.71</b>	<b>\$376,905.29</b>	<b>\$93,094.71</b>	<b>\$93,094.71</b>	<b>\$0.00</b>
0002	Villa de Arista	\$470,000.00	\$0.00	\$470,000.00	\$93,094.71	\$376,905.29	\$93,094.71	\$376,905.29	\$93,094.71	\$93,094.71	\$0.00
<b>3790</b>	<b>Otros servicios de traslado y hospedaje</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3810</b>	<b>Gastos de ceremonial</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$19,082.00</b>	<b>\$240,918.00</b>	<b>\$19,082.00</b>	<b>\$240,918.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$1,682.00</b>
0002	Villa de Arista	\$260,000.00	\$0.00	\$260,000.00	\$19,082.00	\$240,918.00	\$19,082.00	\$240,918.00	\$17,400.00	\$17,400.00	\$1,682.00
<b>3820</b>	<b>Gastos de orden social y cultural</b>	<b>\$96,181.00</b>	<b>\$0.00</b>	<b>\$96,181.00</b>	<b>\$0.00</b>	<b>\$96,181.00</b>	<b>\$0.00</b>	<b>\$96,181.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$96,181.00	\$0.00	\$96,181.00	\$0.00	\$96,181.00	\$0.00	\$96,181.00	\$0.00	\$0.00	\$0.00
<b>3840</b>	<b>Exposiciones</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
<b>3850</b>	<b>Gastos de representación</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE-SUBP/ISC  
HTE-ESTADOPRES  
G

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 09/abr./2018  
01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3910</b>	<b>Servicios funerarios y de cementerios</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3920</b>	<b>Impuestos y derechos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>-\$40,220.00</b>	<b>\$45,220.00</b>	<b>-\$40,220.00</b>	<b>\$45,220.00</b>	<b>-\$40,220.00</b>	<b>-\$40,220.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	-\$40,220.00	\$45,220.00	-\$40,220.00	\$45,220.00	-\$40,220.00	-\$40,220.00	\$0.00
<b>3940</b>	<b>Sentencias y resoluciones por autoridad c</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>3950</b>	<b>Penas, multas, accesorios y actualizacion</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$165.00</b>	<b>\$19,835.00</b>	<b>\$165.00</b>	<b>\$19,835.00</b>	<b>\$165.00</b>	<b>\$165.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$165.00	\$19,835.00	\$165.00	\$19,835.00	\$165.00	\$165.00	\$0.00
<b>3980</b>	<b>Impuesto sobre nóminas y otros que se d</b>	<b>\$366,950.00</b>	<b>\$0.00</b>	<b>\$366,950.00</b>	<b>\$56,283.00</b>	<b>\$310,667.00</b>	<b>\$56,283.00</b>	<b>\$310,667.00</b>	<b>\$56,283.00</b>	<b>\$56,283.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$366,950.00	\$0.00	\$366,950.00	\$56,283.00	\$310,667.00	\$56,283.00	\$310,667.00	\$56,283.00	\$56,283.00	\$0.00
<b>3990</b>	<b>Otros servicios generales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$21,795.75</b>	<b>\$28,204.25</b>	<b>\$21,795.75</b>	<b>\$28,204.25</b>	<b>\$21,795.75</b>	<b>\$21,795.75</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$21,795.75	\$28,204.25	\$21,795.75	\$28,204.25	\$21,795.75	\$21,795.75	\$0.00
<b>4510</b>	<b>Pensiones</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>5290</b>	<b>Otro mobiliario y equipo educacional y rec</b>	<b>\$78,732.00</b>	<b>\$0.00</b>	<b>\$78,732.00</b>	<b>\$0.00</b>	<b>\$78,732.00</b>	<b>\$0.00</b>	<b>\$78,732.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$78,732.00	\$0.00	\$78,732.00	\$0.00	\$78,732.00	\$0.00	\$78,732.00	\$0.00	\$0.00	\$0.00
<b>5410</b>	<b>Vehiculos y equipo terrestre</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
<b>A1002</b>	<b>PRESIDENCIA/GUBERNATURA</b>	<b>\$3,453,286.00</b>	<b>\$0.00</b>	<b>\$3,453,286.00</b>	<b>\$750,441.51</b>	<b>\$2,702,844.49</b>	<b>\$750,441.51</b>	<b>\$2,702,844.49</b>	<b>\$750,441.51</b>	<b>\$750,441.51</b>	<b>\$0.00</b>
<b>1110</b>	<b>Dietas</b>	<b>\$3,032,153.00</b>	<b>\$0.00</b>	<b>\$3,032,153.00</b>	<b>\$722,712.53</b>	<b>\$2,309,440.47</b>	<b>\$722,712.53</b>	<b>\$2,309,440.47</b>	<b>\$722,712.53</b>	<b>\$722,712.53</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,032,153.00	\$0.00	\$3,032,153.00	\$722,712.53	\$2,309,440.47	\$722,712.53	\$2,309,440.47	\$722,712.53	\$722,712.53	\$0.00
<b>1340</b>	<b>Compensaciones</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$421,133.00</b>	<b>\$27,728.98</b>	<b>\$393,404.02</b>	<b>\$27,728.98</b>	<b>\$393,404.02</b>	<b>\$27,728.98</b>	<b>\$27,728.98</b>	<b>\$0.00</b>
0002	Villa de Arista	\$421,133.00	\$0.00	\$421,133.00	\$27,728.98	\$393,404.02	\$27,728.98	\$393,404.02	\$27,728.98	\$27,728.98	\$0.00
<b>A1003</b>	<b>PROTECCION CIVIL</b>	<b>\$275,674.00</b>	<b>\$3,000.00</b>	<b>\$278,674.00</b>	<b>\$51,269.94</b>	<b>\$227,404.06</b>	<b>\$51,269.94</b>	<b>\$227,404.06</b>	<b>\$51,269.94</b>	<b>\$51,269.94</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$46,538.34</b>	<b>\$153,461.66</b>	<b>\$46,538.34</b>	<b>\$153,461.66</b>	<b>\$46,538.34</b>	<b>\$46,538.34</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$46,538.34	\$153,461.66	\$46,538.34	\$153,461.66	\$46,538.34	\$46,538.34	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$25,124.00</b>	<b>\$0.00</b>	<b>\$25,124.00</b>	<b>\$0.00</b>	<b>\$25,124.00</b>	<b>\$0.00</b>	<b>\$25,124.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,124.00	\$0.00	\$25,124.00	\$0.00	\$25,124.00	\$0.00	\$25,124.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2510</b>	<b>Productos químicos básicos</b>	<b>\$1,300.00</b>	<b>\$3,000.00</b>	<b>\$4,300.00</b>	<b>\$2,331.60</b>	<b>\$1,968.40</b>	<b>\$2,331.60</b>	<b>\$1,968.40</b>	<b>\$2,331.60</b>	<b>\$2,331.60</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,300.00	\$3,000.00	\$4,300.00	\$2,331.60	\$1,968.40	\$2,331.60	\$1,968.40	\$2,331.60	\$2,331.60	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$23,250.00</b>	<b>\$0.00</b>	<b>\$23,250.00</b>	<b>\$2,400.00</b>	<b>\$20,850.00</b>	<b>\$2,400.00</b>	<b>\$20,850.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$23,250.00	\$0.00	\$23,250.00	\$2,400.00	\$20,850.00	\$2,400.00	\$20,850.00	\$2,400.00	\$2,400.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI  
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCG  
HTE Estado P/SCG  
G

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 09/abr./2018  
01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
<b>A1005</b>	<b>COMUNICACION SOCIAL</b>	<b>\$337,147.00</b>	<b>\$0.00</b>	<b>\$337,147.00</b>	<b>\$42,848.42</b>	<b>\$294,298.58</b>	<b>\$42,848.42</b>	<b>\$294,298.58</b>	<b>\$42,848.42</b>	<b>\$42,848.42</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$151,153.00</b>	<b>\$0.00</b>	<b>\$151,153.00</b>	<b>\$37,788.42</b>	<b>\$113,364.58</b>	<b>\$37,788.42</b>	<b>\$113,364.58</b>	<b>\$37,788.42</b>	<b>\$37,788.42</b>	<b>\$0.00</b>
0002	Villa de Arista	\$151,153.00	\$0.00	\$151,153.00	\$37,788.42	\$113,364.58	\$37,788.42	\$113,364.58	\$37,788.42	\$37,788.42	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$20,994.00</b>	<b>\$0.00</b>	<b>\$20,994.00</b>	<b>\$0.00</b>	<b>\$20,994.00</b>	<b>\$0.00</b>	<b>\$20,994.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,994.00	\$0.00	\$20,994.00	\$0.00	\$20,994.00	\$0.00	\$20,994.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$1,500.00</b>	<b>\$23,500.00</b>	<b>\$1,500.00</b>	<b>\$23,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$1,500.00	\$23,500.00	\$0.00	\$23,500.00	\$1,500.00	\$1,500.00	\$0.00
<b>3610</b>	<b>Difusión por radio, televisión y otros medi</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$3,560.00</b>	<b>\$136,440.00</b>	<b>\$3,560.00</b>	<b>\$136,440.00</b>	<b>\$3,560.00</b>	<b>\$3,560.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$140,000.00	\$0.00	\$140,000.00	\$3,560.00	\$136,440.00	\$0.00	\$136,440.00	\$3,560.00	\$3,560.00	\$0.00
<b>A1006</b>	<b>TRANSPARENCIA</b>	<b>\$250,408.00</b>	<b>\$0.00</b>	<b>\$250,408.00</b>	<b>\$68,029.83</b>	<b>\$182,378.17</b>	<b>\$68,029.83</b>	<b>\$182,378.17</b>	<b>\$68,029.83</b>	<b>\$68,029.83</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$207,138.00</b>	<b>\$0.00</b>	<b>\$207,138.00</b>	<b>\$68,029.83</b>	<b>\$139,108.17</b>	<b>\$68,029.83</b>	<b>\$139,108.17</b>	<b>\$68,029.83</b>	<b>\$68,029.83</b>	<b>\$0.00</b>
0002	Villa de Arista	\$207,138.00	\$0.00	\$207,138.00	\$68,029.83	\$139,108.17	\$68,029.83	\$139,108.17	\$68,029.83	\$68,029.83	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$28,770.00</b>	<b>\$0.00</b>	<b>\$28,770.00</b>	<b>\$0.00</b>	<b>\$28,770.00</b>	<b>\$0.00</b>	<b>\$28,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$28,770.00	\$0.00	\$28,770.00	\$0.00	\$28,770.00	\$0.00	\$28,770.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>3530</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>A1007</b>	<b>DEPARTAMENTO DE DEPORTE</b>	<b>\$461,000.00</b>	<b>\$0.00</b>	<b>\$461,000.00</b>	<b>\$82,462.61</b>	<b>\$378,537.39</b>	<b>\$82,462.61</b>	<b>\$378,537.39</b>	<b>\$66,784.81</b>	<b>\$61,704.81</b>	<b>\$20,757.80</b>
<b>2210</b>	<b>Productos alimenticios para personas</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$2,635.05</b>	<b>\$107,364.95</b>	<b>\$2,635.05</b>	<b>\$107,364.95</b>	<b>\$2,159.05</b>	<b>\$2,159.05</b>	<b>\$476.00</b>
0002	Villa de Arista	\$110,000.00	\$0.00	\$110,000.00	\$2,635.05	\$107,364.95	\$0.00	\$107,364.95	\$2,159.05	\$2,159.05	\$476.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$13,900.00</b>	<b>\$26,100.00</b>	<b>\$13,900.00</b>	<b>\$26,100.00</b>	<b>\$13,900.00</b>	<b>\$13,900.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$13,900.00	\$26,100.00	\$0.00	\$26,100.00	\$13,900.00	\$13,900.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$5,800.00</b>	<b>\$64,200.00</b>	<b>\$5,800.00</b>	<b>\$64,200.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$5,800.00	\$64,200.00	\$0.00	\$64,200.00	\$5,800.00	\$5,800.00	\$0.00
<b>2730</b>	<b>Articulos deportivos</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$27,771.56</b>	<b>\$147,228.44</b>	<b>\$27,771.56</b>	<b>\$147,228.44</b>	<b>\$12,569.76</b>	<b>\$12,569.76</b>	<b>\$15,201.80</b>
0002	Villa de Arista	\$175,000.00	\$0.00	\$175,000.00	\$27,771.56	\$147,228.44	\$0.00	\$147,228.44	\$12,569.76	\$12,569.76	\$15,201.80
<b>3990</b>	<b>Otros servicios generales</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>	<b>\$32,356.00</b>	<b>\$33,644.00</b>	<b>\$32,356.00</b>	<b>\$33,644.00</b>	<b>\$32,356.00</b>	<b>\$27,276.00</b>	<b>\$5,080.00</b>
0002	Villa de Arista	\$66,000.00	\$0.00	\$66,000.00	\$32,356.00	\$33,644.00	\$0.00	\$33,644.00	\$32,356.00	\$27,276.00	\$5,080.00
<b>A1008</b>	<b>DEPARTAMENTO DE CULTURA</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$3,514.00</b>	<b>\$80,486.00</b>	<b>\$3,514.00</b>	<b>\$80,486.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$614.00</b>
<b>2210</b>	<b>Productos alimenticios para personas</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$614.00</b>	<b>\$24,386.00</b>	<b>\$614.00</b>	<b>\$24,386.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$614.00</b>
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$614.00	\$24,386.00	\$0.00	\$24,386.00	\$0.00	\$0.00	\$614.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$2,900.00</b>	<b>\$22,100.00</b>	<b>\$2,900.00</b>	<b>\$22,100.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 09/abr./2018  
01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$2,900.00	\$22,100.00	\$2,900.00	\$0.00	\$22,100.00	\$2,900.00	\$2,900.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
<b>2740</b>	<b>Productos textiles</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>A1010</b>	<b>DESARROLLO TECNOLOGICO</b>	<b>\$50,000.00</b>	<b>-\$1,500.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5150</b>	<b>Equipo de cómputo y de tecnologías de la</b>	<b>\$30,000.00</b>	<b>-\$1,500.00</b>	<b>\$28,500.00</b>	<b>\$0.00</b>	<b>\$28,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30,000.00	-\$1,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
<b>5510</b>	<b>Equipo de defensa y seguridad</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>A1011</b>	<b>AGUA POTABLE</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$399,062.10</b>	<b>\$800,937.90</b>	<b>\$399,062.10</b>	<b>\$0.00</b>	<b>\$800,937.90</b>	<b>\$393,024.30</b>	<b>\$393,024.30</b>	<b>\$6,037.80</b>
<b>4150</b>	<b>Transferencias internas otorgadas a entid:</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$399,062.10</b>	<b>\$800,937.90</b>	<b>\$399,062.10</b>	<b>\$0.00</b>	<b>\$800,937.90</b>	<b>\$393,024.30</b>	<b>\$393,024.30</b>	<b>\$6,037.80</b>
0002	Villa de Arista	\$1,200,000.00	\$0.00	\$1,200,000.00	\$399,062.10	\$800,937.90	\$399,062.10	\$0.00	\$800,937.90	\$393,024.30	\$393,024.30	\$6,037.80
<b>D1001</b>	<b>DEUDA PUBLICA</b>	<b>\$2,798,114.00</b>	<b>\$0.00</b>	<b>\$2,798,114.00</b>	<b>\$0.00</b>	<b>\$2,798,114.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,798,114.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9110</b>	<b>Amortización de la deuda interna con insti</b>	<b>\$2,692,999.00</b>	<b>\$0.00</b>	<b>\$2,692,999.00</b>	<b>\$0.00</b>	<b>\$2,692,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,692,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,692,999.00	\$0.00	\$2,692,999.00	\$0.00	\$2,692,999.00	\$0.00	\$0.00	\$2,692,999.00	\$0.00	\$0.00	\$0.00
<b>9210</b>	<b>Intereses de la deuda interna con instituci</b>	<b>\$105,115.00</b>	<b>\$0.00</b>	<b>\$105,115.00</b>	<b>\$0.00</b>	<b>\$105,115.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,115.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$105,115.00	\$0.00	\$105,115.00	\$0.00	\$105,115.00	\$0.00	\$0.00	\$105,115.00	\$0.00	\$0.00	\$0.00
<b>S1013</b>	<b>AYUDA EN ASISTENCIA SOCIAL</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$30,380.00</b>	<b>\$109,620.00</b>	<b>\$30,380.00</b>	<b>\$0.00</b>	<b>\$109,620.00</b>	<b>\$28,700.00</b>	<b>\$28,700.00</b>	<b>\$1,680.00</b>
<b>4450</b>	<b>Ayudas sociales a instituciones sin fines</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$30,380.00</b>	<b>\$109,620.00</b>	<b>\$30,380.00</b>	<b>\$0.00</b>	<b>\$109,620.00</b>	<b>\$28,700.00</b>	<b>\$28,700.00</b>	<b>\$1,680.00</b>
0002	Villa de Arista	\$140,000.00	\$0.00	\$140,000.00	\$30,380.00	\$109,620.00	\$30,380.00	\$0.00	\$109,620.00	\$28,700.00	\$28,700.00	\$1,680.00
<b>F1000</b>	<b>Adefas</b>	<b>\$798,819.00</b>	<b>\$0.00</b>	<b>\$798,819.00</b>	<b>\$294,637.31</b>	<b>\$504,181.69</b>	<b>\$294,637.31</b>	<b>\$0.00</b>	<b>\$504,181.69</b>	<b>\$294,637.31</b>	<b>\$294,637.31</b>	<b>\$0.00</b>
<b>F1001</b>	<b>ADEFAS</b>	<b>\$798,819.00</b>	<b>\$0.00</b>	<b>\$798,819.00</b>	<b>\$294,637.31</b>	<b>\$504,181.69</b>	<b>\$294,637.31</b>	<b>\$0.00</b>	<b>\$504,181.69</b>	<b>\$294,637.31</b>	<b>\$294,637.31</b>	<b>\$0.00</b>
<b>F1001</b>	<b>ADEFAS</b>	<b>\$798,819.00</b>	<b>\$0.00</b>	<b>\$798,819.00</b>	<b>\$294,637.31</b>	<b>\$504,181.69</b>	<b>\$294,637.31</b>	<b>\$0.00</b>	<b>\$504,181.69</b>	<b>\$294,637.31</b>	<b>\$294,637.31</b>	<b>\$0.00</b>
<b>9910</b>	<b>ADEFAS</b>	<b>\$798,819.00</b>	<b>\$0.00</b>	<b>\$798,819.00</b>	<b>\$294,637.31</b>	<b>\$504,181.69</b>	<b>\$294,637.31</b>	<b>\$0.00</b>	<b>\$504,181.69</b>	<b>\$294,637.31</b>	<b>\$294,637.31</b>	<b>\$0.00</b>
0002	Villa de Arista	\$798,819.00	\$0.00	\$798,819.00	\$294,637.31	\$504,181.69	\$294,637.31	\$0.00	\$504,181.69	\$294,637.31	\$294,637.31	\$0.00
<b>S1000</b>	<b>Asistencia Social</b>	<b>\$5,200,000.00</b>	<b>\$0.00</b>	<b>\$5,200,000.00</b>	<b>\$1,222,476.84</b>	<b>\$3,977,523.16</b>	<b>\$1,222,476.84</b>	<b>\$0.00</b>	<b>\$3,977,523.16</b>	<b>\$1,183,834.84</b>	<b>\$1,183,834.84</b>	<b>\$38,642.00</b>
<b>S1001</b>	<b>SALUD A LA PERSONA</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$78,823.24</b>	<b>\$171,176.76</b>	<b>\$78,823.24</b>	<b>\$0.00</b>	<b>\$171,176.76</b>	<b>\$74,995.24</b>	<b>\$74,995.24</b>	<b>\$3,828.00</b>
<b>4410</b>	<b>Ayudas sociales a personas</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$78,823.24</b>	<b>\$171,176.76</b>	<b>\$78,823.24</b>	<b>\$0.00</b>	<b>\$171,176.76</b>	<b>\$74,995.24</b>	<b>\$74,995.24</b>	<b>\$3,828.00</b>
9999	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$78,823.24	\$171,176.76	\$78,823.24	\$0.00	\$171,176.76	\$74,995.24	\$74,995.24	\$3,828.00
<b>S1004</b>	<b>ASUNTOS RELIGIOSOS Y OTRAS</b>	<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$370,000.00</b>	<b>\$91,432.60</b>	<b>\$278,567.40</b>	<b>\$91,432.60</b>	<b>\$0.00</b>	<b>\$278,567.40</b>	<b>\$56,618.60</b>	<b>\$56,618.60</b>	<b>\$34,814.00</b>
<b>4410</b>	<b>Ayudas sociales a personas</b>	<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$370,000.00</b>	<b>\$91,432.60</b>	<b>\$278,567.40</b>	<b>\$91,432.60</b>	<b>\$0.00</b>	<b>\$278,567.40</b>	<b>\$56,618.60</b>	<b>\$56,618.60</b>	<b>\$34,814.00</b>
9999	Villa de Arista	\$370,000.00	\$0.00	\$370,000.00	\$91,432.60	\$278,567.40	\$91,432.60	\$0.00	\$278,567.40	\$56,618.60	\$56,618.60	\$34,814.00
<b>S1005</b>	<b>AYUDA EN EDUCACION BASICA (PRIMARIA</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>	<b>\$72,886.00</b>	<b>\$137,114.00</b>	<b>\$72,886.00</b>	<b>\$0.00</b>	<b>\$137,114.00</b>	<b>\$72,886.00</b>	<b>\$72,886.00</b>	<b>\$0.00</b>
<b>4430</b>	<b>Ayudas sociales a instituciones de enseñ:</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>	<b>\$72,886.00</b>	<b>\$137,114.00</b>	<b>\$72,886.00</b>	<b>\$0.00</b>	<b>\$137,114.00</b>	<b>\$72,886.00</b>	<b>\$72,886.00</b>	<b>\$0.00</b>
9999	Villa de Arista	\$210,000.00	\$0.00	\$210,000.00	\$72,886.00	\$137,114.00	\$72,886.00	\$0.00	\$137,114.00	\$72,886.00	\$72,886.00	\$0.00
<b>S1006</b>	<b>AYUDA EN EDUCACION MEDIA</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$71,800.00</b>	<b>\$18,200.00</b>	<b>\$71,800.00</b>	<b>\$0.00</b>	<b>\$18,200.00</b>	<b>\$71,800.00</b>	<b>\$71,800.00</b>	<b>\$0.00</b>
<b>4430</b>	<b>Ayudas sociales a instituciones de enseñ:</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$71,800.00</b>	<b>\$18,200.00</b>	<b>\$71,800.00</b>	<b>\$0.00</b>	<b>\$18,200.00</b>	<b>\$71,800.00</b>	<b>\$71,800.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y hora de Impresión | 09/abr./2018  
01:06 p. m.

HSE SUBP/SCG  
HTE Estado P/SCG  
G

**Del 01/ene./2018 Al 31/mar./2018**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
9999	Villa de Arista	\$90,000.00	\$0.00	\$90,000.00	\$71,800.00	\$18,200.00	\$71,800.00	\$0.00	\$18,200.00	\$71,800.00	\$71,800.00	\$0.00
<b>S1014</b>	<b>OTROS ASUNTOS SOCIALES</b>	<b>\$4,280,000.00</b>	<b>\$0.00</b>	<b>\$4,280,000.00</b>	<b>\$907,535.00</b>	<b>\$3,372,465.00</b>	<b>\$907,535.00</b>	<b>\$0.00</b>	<b>\$3,372,465.00</b>	<b>\$907,535.00</b>	<b>\$907,535.00</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entid.	\$4,280,000.00	\$0.00	\$4,280,000.00	\$907,535.00	\$3,372,465.00	\$907,535.00	\$0.00	\$3,372,465.00	\$907,535.00	\$907,535.00	\$0.00
0002	Villa de Arista	\$4,280,000.00	\$0.00	\$4,280,000.00	\$907,535.00	\$3,372,465.00	\$907,535.00	\$0.00	\$3,372,465.00	\$907,535.00	\$907,535.00	\$0.00
	<b>TESORERIA</b>	<b>\$30,381,702.00</b>	<b>\$0.00</b>	<b>\$30,381,702.00</b>	<b>\$6,955,471.82</b>	<b>\$23,426,230.18</b>	<b>\$6,938,293.04</b>	<b>\$17,178.78</b>	<b>\$23,443,408.96</b>	<b>\$6,707,951.07</b>	<b>\$6,702,871.07</b>	<b>\$235,421.97</b>
<b>102</b>	<b>INFRAESTRUCTURA</b>											
<b>O1000</b>	<b>Obras y Acciones</b>	<b>\$14,188,845.00</b>	<b>\$0.00</b>	<b>\$14,188,845.00</b>	<b>\$1,040,607.01</b>	<b>\$13,148,237.99</b>	<b>\$1,040,607.01</b>	<b>\$0.00</b>	<b>\$13,148,237.99</b>	<b>\$1,040,607.01</b>	<b>\$1,040,607.01</b>	<b>\$0.00</b>
<b>O1203</b>	<b>SALUD</b>	<b>\$1,803,102.00</b>	<b>\$0.00</b>	<b>\$1,803,102.00</b>	<b>\$0.00</b>	<b>\$1,803,102.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,803,102.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$115,102.00	\$0.00	\$115,102.00	\$0.00	\$115,102.00	\$0.00	\$0.00	\$115,102.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$115,102.00	\$0.00	\$115,102.00	\$0.00	\$115,102.00	\$0.00	\$0.00	\$115,102.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$528,000.00	\$0.00	\$528,000.00	\$0.00	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$528,000.00	\$0.00	\$528,000.00	\$0.00	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>O1401</b>	<b>GASTOS INDIRECTOS INFRAESTRUCTURA</b>	<b>\$64,702.00</b>	<b>\$0.00</b>	<b>\$64,702.00</b>	<b>\$38.28</b>	<b>\$64,663.72</b>	<b>\$38.28</b>	<b>\$0.00</b>	<b>\$64,663.72</b>	<b>\$38.28</b>	<b>\$38.28</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de o	\$13,702.00	\$0.00	\$13,702.00	\$0.00	\$13,702.00	\$0.00	\$0.00	\$13,702.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$13,702.00	\$0.00	\$13,702.00	\$0.00	\$13,702.00	\$0.00	\$0.00	\$13,702.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$38.28	\$961.72	\$38.28	\$0.00	\$961.72	\$38.28	\$38.28	\$0.00
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$38.28	\$961.72	\$38.28	\$0.00	\$961.72	\$38.28	\$38.28	\$0.00
5120	Muebles, excepto de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>O1601</b>	<b>DRENAJE Y ALCANTARILLADO</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y 09/abr./2018

HSE SUBP/SCG  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Del 01/ene./2018 Al 31/mar./2018

hora de Impresión 01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>O1701</b>	<b>URBANIZACION INFRA</b>	<b>\$3,532,243.00</b>	<b>-\$906,329.73</b>	<b>\$2,625,913.27</b>	<b>\$89,610.00</b>	<b>\$2,536,303.27</b>	<b>\$89,610.00</b>	<b>\$2,536,303.27</b>	<b>\$89,610.00</b>	<b>\$89,610.00</b>	<b>\$0.00</b>
2390	Otros productos adquiridos como materia	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$60,000.00	-\$25,520.00	\$34,480.00	\$24,360.00	\$10,120.00	\$24,360.00	\$10,120.00	\$24,360.00	\$24,360.00	\$0.00
0002	Villa de Arista	\$60,000.00	-\$25,520.00	\$34,480.00	\$24,360.00	\$10,120.00	\$24,360.00	\$10,120.00	\$24,360.00	\$24,360.00	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	\$24,378.00	\$74,378.00	\$65,250.00	\$9,128.00	\$65,250.00	\$9,128.00	\$65,250.00	\$65,250.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$24,378.00	\$74,378.00	\$65,250.00	\$9,128.00	\$65,250.00	\$9,128.00	\$65,250.00	\$65,250.00	\$0.00
2430	Cal, yeso y productos de yeso	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$131,298.00	-\$131,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$131,298.00	-\$131,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$3,148,945.00	-\$693,889.73	\$2,455,055.27	\$0.00	\$2,455,055.27	\$0.00	\$2,455,055.27	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$3,148,945.00	-\$693,889.73	\$2,455,055.27	\$0.00	\$2,455,055.27	\$0.00	\$2,455,055.27	\$0.00	\$0.00	\$0.00
O1703	Rehabilitación de Carretera entronque 57 -	\$140,000.00	\$693,889.73	\$833,889.73	\$693,889.73	\$140,000.00	\$693,889.73	\$140,000.00	\$693,889.73	\$693,889.73	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$693,889.73	\$693,889.73	\$693,889.73	\$0.00	\$693,889.73	\$0.00	\$693,889.73	\$693,889.73	\$0.00
0002	Villa de Arista	\$0.00	\$693,889.73	\$693,889.73	\$693,889.73	\$0.00	\$693,889.73	\$0.00	\$693,889.73	\$693,889.73	\$0.00
6250	Construcción de vías de comunicación	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
O1704	Pavimentación de calle Fresnos en la Col.	\$0.00	\$81,142.00	\$81,142.00	\$81,142.00	\$0.00	\$81,142.00	\$0.00	\$81,142.00	\$81,142.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
0002	Villa de Arista	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$55,622.00	\$55,622.00	\$55,622.00	\$0.00	\$55,622.00	\$0.00	\$55,622.00	\$55,622.00	\$0.00
0002	Villa de Arista	\$0.00	\$55,622.00	\$55,622.00	\$55,622.00	\$0.00	\$55,622.00	\$0.00	\$55,622.00	\$55,622.00	\$0.00
O1802	DESARROLLO COMUNITARIO INFRA	\$2,005,898.00	\$0.00	\$2,005,898.00	\$10.00	\$2,005,888.00	\$10.00	\$2,005,888.00	\$10.00	\$10.00	\$0.00
2360	Productos metálicos y a base de minerale	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$270,877.00	\$0.00	\$270,877.00	\$0.00	\$270,877.00	\$0.00	\$270,877.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$270,877.00	\$0.00	\$270,877.00	\$0.00	\$270,877.00	\$0.00	\$270,877.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$34,898.00	\$0.00	\$34,898.00	\$0.00	\$34,898.00	\$0.00	\$34,898.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$34,898.00	\$0.00	\$34,898.00	\$0.00	\$34,898.00	\$0.00	\$34,898.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construccion	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y | 09/abr./2018

HSE SUBP/SCG  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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**Del 01/ene./2018 Al 31/mar./2018**

hora de Impresión | 01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2510</b>	<b>Productos químicos básicos</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
<b>2530</b>	<b>Medicinas y productos farmacéuticos</b>	<b>\$28,223.00</b>	<b>\$0.00</b>	<b>\$28,223.00</b>	<b>\$0.00</b>	<b>\$28,223.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,223.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$28,223.00	\$0.00	\$28,223.00	\$0.00	\$28,223.00	\$0.00	\$0.00	\$28,223.00	\$0.00	\$0.00	\$0.00
<b>6120</b>	<b>Edificación no habitacional</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00
<b>6320</b>	<b>Ejecución de proyectos productivos no in</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$10.00</b>	<b>\$1,299,990.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$1,299,990.00</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,300,000.00	\$0.00	\$1,300,000.00	\$10.00	\$1,299,990.00	\$10.00	\$0.00	\$1,299,990.00	\$10.00	\$10.00	\$0.00
<b>O1904</b>	<b>AGUA POTABLE Y SANEAMIENTO INFRA</b>	<b>\$1,509,123.00</b>	<b>-\$27,979.20</b>	<b>\$1,481,143.80</b>	<b>\$0.00</b>	<b>\$1,481,143.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,481,143.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2370</b>	<b>Productos de cuero, piel, plástico y hule a</b>	<b>\$29,123.00</b>	<b>\$0.00</b>	<b>\$29,123.00</b>	<b>\$0.00</b>	<b>\$29,123.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,123.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$29,123.00	\$0.00	\$29,123.00	\$0.00	\$29,123.00	\$0.00	\$0.00	\$29,123.00	\$0.00	\$0.00	\$0.00
<b>2560</b>	<b>Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2920</b>	<b>Refacciones y accesorios menores de edi</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
<b>3510</b>	<b>Conservación y mantenimiento menor de</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
<b>6130</b>	<b>Construcción de obras para el abastecimi</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
<b>6170</b>	<b>Instalaciones y equipamiento en construc</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>6230</b>	<b>Construcción de obras para el abastecimi</b>	<b>\$150,000.00</b>	<b>-\$27,979.20</b>	<b>\$122,020.80</b>	<b>\$0.00</b>	<b>\$122,020.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,020.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$150,000.00	-\$27,979.20	\$122,020.80	\$0.00	\$122,020.80	\$0.00	\$0.00	\$122,020.80	\$0.00	\$0.00	\$0.00
<b>O1905</b>	<b>Rehabilitación de bomba en pozo de agua</b>	<b>\$0.00</b>	<b>\$27,979.20</b>	<b>\$27,979.20</b>	<b>\$27,979.20</b>	<b>\$0.00</b>	<b>\$27,979.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,979.20</b>	<b>\$27,979.20</b>	<b>\$0.00</b>
<b>6230</b>	<b>Construcción de obras para el abastecimi</b>	<b>\$0.00</b>	<b>\$27,979.20</b>	<b>\$27,979.20</b>	<b>\$27,979.20</b>	<b>\$0.00</b>	<b>\$27,979.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,979.20</b>	<b>\$27,979.20</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$27,979.20	\$27,979.20	\$27,979.20	\$0.00	\$27,979.20	\$0.00	\$0.00	\$27,979.20	\$27,979.20	\$0.00
<b>O2001</b>	<b>ALUMBRADO INFRA</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6120</b>	<b>Edificación no habitacional</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
<b>6130</b>	<b>Construcción de obras para el abastecimi</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>O2101</b>	<b>VIVIENDA INFRA</b>	<b>\$1,000,000.00</b>	<b>-\$16,639.80</b>	<b>\$983,360.20</b>	<b>\$0.00</b>	<b>\$983,360.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$983,360.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6120</b>	<b>Edificación no habitacional</b>	<b>\$1,000,000.00</b>	<b>-\$16,639.80</b>	<b>\$983,360.20</b>	<b>\$0.00</b>	<b>\$983,360.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$983,360.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000,000.00	-\$16,639.80	\$983,360.20	\$0.00	\$983,360.20	\$0.00	\$0.00	\$983,360.20	\$0.00	\$0.00	\$0.00
<b>O2102</b>	<b>Contrucción de Techos a Base de Concreto</b>	<b>\$0.00</b>	<b>\$11,484.00</b>	<b>\$11,484.00</b>	<b>\$11,484.00</b>	<b>\$0.00</b>	<b>\$11,484.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,484.00</b>	<b>\$11,484.00</b>	<b>\$0.00</b>
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$1,218.00</b>	<b>\$1,218.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,218.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>
0024	El Mezquite	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2018 Al 31/mar./2018

Fecha y 09/abr./2018

hora de Impresión 01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$0.00	\$6,438.00	\$6,438.00	\$6,438.00	\$0.00	\$6,438.00	\$0.00	\$6,438.00	\$6,438.00	\$0.00
0024	El Mezquite	\$0.00	\$6,438.00	\$6,438.00	\$6,438.00	\$0.00	\$6,438.00	\$0.00	\$6,438.00	\$6,438.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,828.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
0024	El Mezquite	\$0.00	\$3,828.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
O2103	Contrucción de Techos a Base de Concreto en Comunidad "San José del Arbolito"	\$0.00	\$7,029.60	\$7,029.60	\$7,029.60	\$0.00	\$7,029.60	\$0.00	\$7,029.60	\$7,029.60	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
0074	San José del Arbolito	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$3,770.00	\$3,770.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$3,770.00	\$0.00
0074	San José del Arbolito	\$0.00	\$3,770.00	\$3,770.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$3,770.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,041.60	\$2,041.60	\$2,041.60	\$0.00	\$2,041.60	\$0.00	\$2,041.60	\$2,041.60	\$0.00
0074	San José del Arbolito	\$0.00	\$2,041.60	\$2,041.60	\$2,041.60	\$0.00	\$2,041.60	\$0.00	\$2,041.60	\$2,041.60	\$0.00
O2104	Contrucción de Techos a Base de Concreto en Comunidad "San José de Altamira"	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
0081	San José de Altamira	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
O2105	Contrucción de Techos a Base de Concreto en Comunidad "El Tajo"	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00	\$17,632.00	\$0.00	\$17,632.00	\$17,632.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
0051	El Tajo	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
0051	El Tajo	\$0.00	\$9,628.00	\$9,628.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
0051	El Tajo	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
O2106	Contrucción de Techos a Base de Concreto en Comunidad "La Cecilia"	\$0.00	\$36,154.40	\$36,154.40	\$36,154.40	\$0.00	\$36,154.40	\$0.00	\$36,154.40	\$36,154.40	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$16,678.00	\$16,678.00	\$16,678.00	\$0.00	\$16,678.00	\$0.00	\$16,678.00	\$16,678.00	\$0.00
0101	La Cecilia	\$0.00	\$16,678.00	\$16,678.00	\$16,678.00	\$0.00	\$16,678.00	\$0.00	\$16,678.00	\$16,678.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$13,862.00	\$13,862.00	\$13,862.00	\$0.00	\$13,862.00	\$0.00	\$13,862.00	\$13,862.00	\$0.00
0101	La Cecilia	\$0.00	\$13,862.00	\$13,862.00	\$13,862.00	\$0.00	\$13,862.00	\$0.00	\$13,862.00	\$13,862.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,614.40	\$5,614.40	\$5,614.40	\$0.00	\$5,614.40	\$0.00	\$5,614.40	\$5,614.40	\$0.00
0101	La Cecilia	\$0.00	\$5,614.40	\$5,614.40	\$5,614.40	\$0.00	\$5,614.40	\$0.00	\$5,614.40	\$5,614.40	\$0.00
O2107	Contrucción de Techos a Base de Concreto en Comunidad "San Elias"	\$0.00	\$16,820.00	\$16,820.00	\$16,820.00	\$0.00	\$16,820.00	\$0.00	\$16,820.00	\$16,820.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
0039	San Elias	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
0039	San Elias	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
0039	San Elias	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
O2108	Contrucción de Techos a Base de Concreto en Comunidad "Cabecera Municipal"	\$0.00	\$40,547.80	\$40,547.80	\$40,547.80	\$0.00	\$40,547.80	\$0.00	\$40,547.80	\$40,547.80	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$6,844.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$6,844.00	\$6,844.00	\$0.00
0002	Villa de Arista	\$0.00	\$6,844.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$6,844.00	\$6,844.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$21,692.00	\$21,692.00	\$21,692.00	\$0.00	\$21,692.00	\$0.00	\$21,692.00	\$21,692.00	\$0.00
0002	Villa de Arista	\$0.00	\$21,692.00	\$21,692.00	\$21,692.00	\$0.00	\$21,692.00	\$0.00	\$21,692.00	\$21,692.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y 09/abr./2018

Del 01/ene./2018 Al 31/mar./2018

hora de Impresión 01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2470	Artículos metálicos para la construcción	\$0.00	\$12,011.80	\$12,011.80	\$12,011.80	\$0.00	\$12,011.80	\$0.00	\$0.00	\$12,011.80	\$12,011.80	\$0.00
0002	Villa de Arista	\$0.00	\$12,011.80	\$12,011.80	\$12,011.80	\$0.00	\$12,011.80	\$0.00	\$0.00	\$12,011.80	\$12,011.80	\$0.00
02109	Contrucción de Techos a Base de Lamina Colunizada en Comunidad "El Tajo"	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
0051	El Tajo	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
02302	DEPORTE INFRA	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
02501	EDUCACION INFRA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
02702	DESASTRES NATURALES	\$383,777.00	\$0.00	\$383,777.00	\$0.00	\$383,777.00	\$0.00	\$383,777.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros si	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA		\$14,188,845.00	\$0.00	\$14,188,845.00	\$1,040,607.01	\$13,148,237.99	\$1,040,607.01	\$0.00	\$13,148,237.99	\$1,040,607.01	\$1,040,607.01	\$0.00
<b>103 FORTALECIMIENTO</b>												
01000	Obras y Acciones	\$8,648,915.00	\$0.00	\$8,648,915.00	\$1,744,977.34	\$6,903,937.66	\$1,744,977.34	\$0.00	\$6,903,937.66	\$1,732,477.34	\$1,732,477.34	\$12,500.00
01101	SUELDOS SEGURIDAD PUBLICA	\$1,123,120.00	\$0.00	\$1,123,120.00	\$277,110.13	\$846,009.87	\$277,110.13	\$0.00	\$846,009.87	\$264,610.13	\$264,610.13	\$12,500.00
1130	Sueldos base al personal permanente	\$1,003,120.00	\$0.00	\$1,003,120.00	\$210,110.13	\$793,009.87	\$210,110.13	\$0.00	\$793,009.87	\$210,110.13	\$210,110.13	\$0.00
0002	Villa de Arista	\$1,003,120.00	\$0.00	\$1,003,120.00	\$210,110.13	\$793,009.87	\$210,110.13	\$0.00	\$793,009.87	\$210,110.13	\$210,110.13	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$120,000.00	\$0.00	\$120,000.00	\$67,000.00	\$53,000.00	\$67,000.00	\$0.00	\$53,000.00	\$54,500.00	\$54,500.00	\$12,500.00



## MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y | 09/abr./2018

HSE-SUBPRV-SCG  
HTE-ESTADO-PRESUPUESTO-EGRESOS-UA\_DP\_PG\_PY\_CP\_D

Del 01/ene./2018 Al 31/mar./2018

hora de Impresión | 01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$120,000.00	\$0.00	\$120,000.00	\$67,000.00	\$53,000.00	\$67,000.00	\$0.00	\$53,000.00	\$54,500.00	\$54,500.00	\$12,500.00
<b>01102</b>	<b>EQUIPAMIENTO SEGURIDAD PUBLICA</b>	<b>\$310,485.00</b>	<b>\$0.00</b>	<b>\$310,485.00</b>	<b>\$45,000.00</b>	<b>\$265,485.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$265,485.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$270,485.00	\$0.00	\$270,485.00	\$45,000.00	\$225,485.00	\$45,000.00	\$0.00	\$225,485.00	\$45,000.00	\$45,000.00	\$0.00
0002	Villa de Arista	\$270,485.00	\$0.00	\$270,485.00	\$45,000.00	\$225,485.00	\$45,000.00	\$0.00	\$225,485.00	\$45,000.00	\$45,000.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>01103</b>	<b>PAGO DE RECIBOS DE ALUMBRADO</b>	<b>\$2,011,165.00</b>	<b>\$0.00</b>	<b>\$2,011,165.00</b>	<b>\$230,397.00</b>	<b>\$1,780,768.00</b>	<b>\$230,397.00</b>	<b>\$0.00</b>	<b>\$1,780,768.00</b>	<b>\$230,397.00</b>	<b>\$230,397.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$2,011,165.00	\$0.00	\$2,011,165.00	\$230,397.00	\$1,780,768.00	\$230,397.00	\$0.00	\$1,780,768.00	\$230,397.00	\$230,397.00	\$0.00
0002	Villa de Arista	\$2,011,165.00	\$0.00	\$2,011,165.00	\$230,397.00	\$1,780,768.00	\$230,397.00	\$0.00	\$1,780,768.00	\$230,397.00	\$230,397.00	\$0.00
<b>01201</b>	<b>SUELDOS BRIGADA MEDICA</b>	<b>\$458,204.00</b>	<b>\$0.00</b>	<b>\$458,204.00</b>	<b>\$57,309.84</b>	<b>\$400,894.16</b>	<b>\$57,309.84</b>	<b>\$0.00</b>	<b>\$400,894.16</b>	<b>\$57,309.84</b>	<b>\$57,309.84</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$389,096.00	\$0.00	\$389,096.00	\$57,309.84	\$331,786.16	\$57,309.84	\$0.00	\$331,786.16	\$57,309.84	\$57,309.84	\$0.00
0002	Villa de Arista	\$389,096.00	\$0.00	\$389,096.00	\$57,309.84	\$331,786.16	\$57,309.84	\$0.00	\$331,786.16	\$57,309.84	\$57,309.84	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$69,108.00</b>	<b>\$0.00</b>	<b>\$69,108.00</b>	<b>\$0.00</b>	<b>\$69,108.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,108.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$69,108.00	\$0.00	\$69,108.00	\$0.00	\$69,108.00	\$0.00	\$0.00	\$69,108.00	\$0.00	\$0.00	\$0.00
<b>01402</b>	<b>GASTOS INDIRECTOS FORTAMUN</b>	<b>\$195,295.00</b>	<b>\$0.00</b>	<b>\$195,295.00</b>	<b>\$243.60</b>	<b>\$195,051.40</b>	<b>\$243.60</b>	<b>\$0.00</b>	<b>\$195,051.40</b>	<b>\$243.60</b>	<b>\$243.60</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oi	\$44,295.00	\$0.00	\$44,295.00	\$0.00	\$44,295.00	\$0.00	\$0.00	\$44,295.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$44,295.00	\$0.00	\$44,295.00	\$0.00	\$44,295.00	\$0.00	\$0.00	\$44,295.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2140</b>	<b>Materiales, útiles y equipos menores de te</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2150</b>	<b>Material impreso e información digital</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2940</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$243.60</b>	<b>\$756.40</b>	<b>\$243.60</b>	<b>\$0.00</b>	<b>\$756.40</b>	<b>\$243.60</b>	<b>\$243.60</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$243.60	\$756.40	\$243.60	\$0.00	\$756.40	\$243.60	\$243.60	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>5150</b>	<b>Equipo de cómputo y de tecnologías de la</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>01403</b>	<b>VERIFICACION, SUPERVISION Y</b>	<b>\$17,298.00</b>	<b>\$0.00</b>	<b>\$17,298.00</b>	<b>\$0.00</b>	<b>\$17,298.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,298.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITOR	\$17,298.00	\$0.00	\$17,298.00	\$0.00	\$17,298.00	\$0.00	\$0.00	\$17,298.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$17,298.00	\$0.00	\$17,298.00	\$0.00	\$17,298.00	\$0.00	\$0.00	\$17,298.00	\$0.00	\$0.00	\$0.00
<b>01702</b>	<b>URBANIZACION FORTA</b>	<b>\$1,200,000.00</b>	<b>-\$200,056.80</b>	<b>\$999,943.20</b>	<b>\$0.00</b>	<b>\$999,943.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$999,943.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>6220</b>	<b>Edificación no habitacional</b>	<b>\$950,000.00</b>	<b>-\$200,056.80</b>	<b>\$749,943.20</b>	<b>\$0.00</b>	<b>\$749,943.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$749,943.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$950,000.00	-\$200,056.80	\$749,943.20	\$0.00	\$749,943.20	\$0.00	\$0.00	\$749,943.20	\$0.00	\$0.00	\$0.00
<b>01801</b>	<b>DESARROLLO COMUNITARIO FORTA</b>	<b>\$900,000.00</b>	<b>-\$570,453.25</b>	<b>\$329,546.75</b>	<b>\$0.00</b>	<b>\$329,546.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,546.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

http://www.municipio-villa-de-arista.slp.gob.mx/

Del 01/ene./2018 Al 31/mar./2018

Fecha y 09/abr./2018

hora de Impresión 01:06 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6320	Ejecución de proyectos productivos no in	\$900,000.00	-\$570,453.25	\$329,546.75	\$0.00	\$329,546.75	\$0.00	\$0.00	\$329,546.75	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$900,000.00	-\$570,453.25	\$329,546.75	\$0.00	\$329,546.75	\$0.00	\$0.00	\$329,546.75	\$0.00	\$0.00	\$0.00
O1803	Adquisicion de Cintilla para Sistemas de	\$0.00	\$570,453.25	\$570,453.25	\$378,238.97	\$192,214.28	\$378,238.97	\$0.00	\$192,214.28	\$378,238.97	\$378,238.97	\$0.00
6320	Ejecución de proyectos productivos no in	\$0.00	\$570,453.25	\$570,453.25	\$378,238.97	\$192,214.28	\$378,238.97	\$0.00	\$192,214.28	\$378,238.97	\$378,238.97	\$0.00
0002	Villa de Arista	\$0.00	\$570,453.25	\$570,453.25	\$378,238.97	\$192,214.28	\$378,238.97	\$0.00	\$192,214.28	\$378,238.97	\$378,238.97	\$0.00
O1901	PAGO RECIBOS ENERGIA POZO EJ.	\$1,527,471.00	\$0.00	\$1,527,471.00	\$227,162.00	\$1,300,309.00	\$227,162.00	\$0.00	\$1,300,309.00	\$227,162.00	\$227,162.00	\$0.00
3110	Energía eléctrica	\$1,527,471.00	\$0.00	\$1,527,471.00	\$227,162.00	\$1,300,309.00	\$227,162.00	\$0.00	\$1,300,309.00	\$227,162.00	\$227,162.00	\$0.00
0002	Villa de Arista	\$1,527,471.00	\$0.00	\$1,527,471.00	\$227,162.00	\$1,300,309.00	\$227,162.00	\$0.00	\$1,300,309.00	\$227,162.00	\$227,162.00	\$0.00
O1902	Pago de Derechos por Exp. Uso y	\$150,000.00	\$0.00	\$150,000.00	\$79,459.00	\$70,541.00	\$79,459.00	\$0.00	\$70,541.00	\$79,459.00	\$79,459.00	\$0.00
3920	Impuestos y derechos	\$150,000.00	\$0.00	\$150,000.00	\$79,459.00	\$70,541.00	\$79,459.00	\$0.00	\$70,541.00	\$79,459.00	\$79,459.00	\$0.00
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$79,459.00	\$70,541.00	\$79,459.00	\$0.00	\$70,541.00	\$79,459.00	\$79,459.00	\$0.00
O1903	AGUA Y SANEAMIENTO FORTA	\$41,877.00	\$0.00	\$41,877.00	\$0.00	\$41,877.00	\$0.00	\$0.00	\$41,877.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$41,877.00	\$0.00	\$41,877.00	\$0.00	\$41,877.00	\$0.00	\$0.00	\$41,877.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$41,877.00	\$0.00	\$41,877.00	\$0.00	\$41,877.00	\$0.00	\$0.00	\$41,877.00	\$0.00	\$0.00	\$0.00
O2301	DEPORTE FORTA	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2303	Adquisición de pasto sintético para	\$0.00	\$450,056.80	\$450,056.80	\$450,056.80	\$0.00	\$450,056.80	\$0.00	\$0.00	\$450,056.80	\$450,056.80	\$0.00
6220	Edificación no habitacional	\$0.00	\$450,056.80	\$450,056.80	\$450,056.80	\$0.00	\$450,056.80	\$0.00	\$0.00	\$450,056.80	\$450,056.80	\$0.00
0002	Villa de Arista	\$0.00	\$450,056.80	\$450,056.80	\$450,056.80	\$0.00	\$450,056.80	\$0.00	\$0.00	\$450,056.80	\$450,056.80	\$0.00
O2401	CULTURA	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
O2502	EDUCACION FORTA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
	FORTALECIMIENTO	\$8,648,915.00	\$0.00	\$8,648,915.00	\$1,744,977.34	\$6,903,937.66	\$1,744,977.34	\$0.00	\$6,903,937.66	\$1,732,477.34	\$1,732,477.34	\$12,500.00
<b>104 OTROS</b>												
O1000	Obras y Acciones	\$12,180,000.00	\$0.00	\$12,180,000.00	\$0.00	\$12,180,000.00	\$0.00	\$0.00	\$12,180,000.00	\$0.00	\$0.00	\$0.00
O1903	AGUA Y SANEAMIENTO FORTA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
O2301	DEPORTE FORTA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
O2401	CULTURA	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
	OTROS	\$12,180,000.00	\$0.00	\$12,180,000.00	\$0.00	\$12,180,000.00	\$0.00	\$0.00	\$12,180,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
H. Estado de P.  
G

**Del 01/ene./2018 Al 31/mar./2018**

Fecha y hora de Impresión | 09/abr./2018  
01:06 p. m.

<b>Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica</b>	<b>Ampliaciones / Aprobado (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponible para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>	
<b>Sin Ramo/Dependencia</b>	\$65,399,462.00	\$0.00	\$65,399,462.00	\$9,741,056.17	\$55,658,405.83	\$9,723,877.39	\$17,178.78	\$55,675,584.61	\$9,481,035.42	\$9,475,955.42	\$247,921.97
<b>Total Final</b>	\$65,399,462.00	\$0.00	\$65,399,462.00	\$9,741,056.17	\$55,658,405.83	\$9,723,877.39	\$17,178.78	\$55,675,584.61	\$9,481,035.42	\$9,475,955.42	\$247,921.97

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ING. JUAN JESUS SILVERIO GAMEZ PONCE  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C.P. PASCACIO MELO SOTO  
TESORERO

\_\_\_\_\_  
LIC. JUAN JOSE SERNA ALMENDAREZ  
SINDICO MUNICIPAL

\_\_\_\_\_  
C. JUAN GALAVIZ ALFARO  
REGIDOR DE HACIENDA