



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE-SubP/SGR
HSE-SubP/SGR
G

Del 01/ene./2019 Al 30/jun./2019

Fecha y hora de Impresión | 09/jul./2019
11:22 a. m.

| Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|---------------------------------------|----------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|---------------------|
| 0 Sin Ramo/Dependencia | | | | | | | | | | | |
| 101 TESORERIA | | | | | | | | | | | |
| A1000 Administración | \$30,814,135.25 | \$0.00 | \$30,814,135.25 | \$13,765,462.37 | \$17,048,672.88 | \$13,698,236.34 | \$67,226.03 | \$17,115,898.91 | \$13,581,747.95 | \$13,581,747.95 | \$116,488.39 |
| A1001 ADMINISTRACION | \$16,313,824.25 | -\$220,000.00 | \$16,093,824.25 | \$7,606,710.62 | \$8,487,113.63 | \$7,566,036.09 | \$40,674.53 | \$8,527,788.16 | \$7,466,678.70 | \$7,466,678.70 | \$99,357.39 |
| 1130 Sueldos base al personal permanente | \$6,935,728.25 | -\$50,000.00 | \$6,885,728.25 | \$3,771,756.88 | \$3,113,971.37 | \$3,782,717.40 | -\$10,960.52 | \$3,103,010.85 | \$3,782,717.40 | \$3,782,717.40 | \$0.00 |
| 0002 Villa de Arista | \$6,935,728.25 | -\$50,000.00 | \$6,885,728.25 | \$3,771,756.88 | \$3,113,971.37 | \$3,782,717.40 | -\$10,960.52 | \$3,103,010.85 | \$3,782,717.40 | \$3,782,717.40 | \$0.00 |
| 1220 Sueldos base al personal eventual | \$750,000.00 | \$0.00 | \$750,000.00 | \$476,842.50 | \$273,157.50 | \$428,445.45 | \$48,397.05 | \$321,554.55 | \$428,445.45 | \$428,445.45 | \$0.00 |
| 0002 Villa de Arista | \$750,000.00 | \$0.00 | \$750,000.00 | \$476,842.50 | \$273,157.50 | \$428,445.45 | \$48,397.05 | \$321,554.55 | \$428,445.45 | \$428,445.45 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratific | \$1,693,666.00 | \$0.00 | \$1,693,666.00 | \$162,146.48 | \$1,531,519.52 | \$162,146.48 | \$0.00 | \$1,531,519.52 | \$162,146.48 | \$162,146.48 | \$0.00 |
| 0002 Villa de Arista | \$1,693,666.00 | \$0.00 | \$1,693,666.00 | \$162,146.48 | \$1,531,519.52 | \$162,146.48 | \$0.00 | \$1,531,519.52 | \$162,146.48 | \$162,146.48 | \$0.00 |
| 1330 Horas extraordinarias | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,000.00 | \$10,000.00 | \$16,762.00 | \$3,238.00 | \$13,238.00 | \$16,762.00 | \$16,762.00 | \$0.00 |
| 0002 Villa de Arista | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,000.00 | \$10,000.00 | \$16,762.00 | \$3,238.00 | \$13,238.00 | \$16,762.00 | \$16,762.00 | \$0.00 |
| 1340 Compensaciones | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 Villa de Arista | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1520 Indemnizaciones | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 Villa de Arista | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1550 Apoyos a la capacitación de los servidore | \$54,000.00 | -\$24,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 Villa de Arista | \$54,000.00 | -\$24,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1610 Previsiones de carácter laboral, económic | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 Villa de Arista | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oi | \$50,000.00 | \$35,000.00 | \$85,000.00 | \$49,122.34 | \$35,877.66 | \$49,122.34 | \$0.00 | \$35,877.66 | \$40,326.42 | \$40,326.42 | \$8,795.92 |
| 0002 Villa de Arista | \$50,000.00 | \$35,000.00 | \$85,000.00 | \$49,122.34 | \$35,877.66 | \$49,122.34 | \$0.00 | \$35,877.66 | \$40,326.42 | \$40,326.42 | \$8,795.92 |
| 2120 Materiales y útiles de impresión y reprodu | \$50,000.00 | \$54,000.00 | \$104,000.00 | \$96,576.64 | \$7,423.36 | \$96,576.64 | \$0.00 | \$7,423.36 | \$95,076.64 | \$95,076.64 | \$1,500.00 |
| 0002 Villa de Arista | \$50,000.00 | \$54,000.00 | \$104,000.00 | \$96,576.64 | \$7,423.36 | \$96,576.64 | \$0.00 | \$7,423.36 | \$95,076.64 | \$95,076.64 | \$1,500.00 |
| 2130 Material estadístico y geográfico | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 Villa de Arista | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de te | \$25,000.00 | \$0.00 | \$25,000.00 | \$179.80 | \$24,820.20 | \$179.80 | \$0.00 | \$24,820.20 | \$0.00 | \$0.00 | \$179.80 |
| 0002 Villa de Arista | \$25,000.00 | \$0.00 | \$25,000.00 | \$179.80 | \$24,820.20 | \$179.80 | \$0.00 | \$24,820.20 | \$0.00 | \$0.00 | \$179.80 |
| 2150 Material impreso e información digital | \$60,000.00 | -\$20,000.00 | \$40,000.00 | \$1,774.00 | \$38,226.00 | \$1,774.00 | \$0.00 | \$38,226.00 | \$1,774.00 | \$1,774.00 | \$0.00 |
| 0002 Villa de Arista | \$60,000.00 | -\$20,000.00 | \$40,000.00 | \$1,774.00 | \$38,226.00 | \$1,774.00 | \$0.00 | \$38,226.00 | \$1,774.00 | \$1,774.00 | \$0.00 |
| 2160 Material de limpieza | \$24,000.00 | \$0.00 | \$24,000.00 | \$16,680.26 | \$7,319.74 | \$16,680.26 | \$0.00 | \$7,319.74 | \$13,094.18 | \$13,094.18 | \$3,586.08 |
| 0002 Villa de Arista | \$24,000.00 | \$0.00 | \$24,000.00 | \$16,680.26 | \$7,319.74 | \$16,680.26 | \$0.00 | \$7,319.74 | \$13,094.18 | \$13,094.18 | \$3,586.08 |
| 2180 Materiales para el registro e identificación | \$47,000.00 | \$0.00 | \$47,000.00 | \$16,000.00 | \$31,000.00 | \$16,000.00 | \$0.00 | \$31,000.00 | \$16,000.00 | \$16,000.00 | \$0.00 |
| 0002 Villa de Arista | \$47,000.00 | \$0.00 | \$47,000.00 | \$16,000.00 | \$31,000.00 | \$16,000.00 | \$0.00 | \$31,000.00 | \$16,000.00 | \$16,000.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$227,500.00 | -\$10,000.00 | \$217,500.00 | \$107,416.03 | \$110,083.97 | \$107,416.03 | \$0.00 | \$110,083.97 | \$107,416.03 | \$107,416.03 | \$0.00 |
| 0002 Villa de Arista | \$227,500.00 | -\$10,000.00 | \$217,500.00 | \$107,416.03 | \$110,083.97 | \$107,416.03 | \$0.00 | \$110,083.97 | \$107,416.03 | \$107,416.03 | \$0.00 |
| 2230 Utensilios para el servicio de alimentaciór | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,282.22 | \$17,717.78 | \$2,282.22 | \$0.00 | \$17,717.78 | \$2,282.22 | \$2,282.22 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y hora de Impresión | 09/jul./2019

HSE SUBP/SGR
HTE Estado/PresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2019 Al 30/jun./2019

hora de Impresión | 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|---|--|------------------------|--------------------|---|-------------------|------------------------------|-----------------------------|-------------------|--------------------|----------------------------|--------------------|
| 0002 | Villa de Arista | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,282.22 | \$17,717.78 | \$2,282.22 | \$0.00 | \$17,717.78 | \$2,282.22 | \$2,282.22 | \$0.00 |
| 2320 | Insumos textiles adquiridos como materia | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 2330 | Productos de papel, cartón e impresos ad | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 2340 | Combustibles, lubricantes, aditivos, carbó | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 2350 | Productos químicos, farmacéuticos y de li | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 2360 | Productos metálicos y a base de minerale | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 2370 | Productos de cuero, piel, plástico y hule a | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 2390 | Otros productos adquiridos como materia | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$1,200.00 | \$0.00 | \$1,200.00 | \$46.40 | \$1,153.60 | \$46.40 | \$0.00 | \$1,153.60 | \$0.00 | \$0.00 | \$46.40 |
| 0002 | Villa de Arista | \$1,200.00 | \$0.00 | \$1,200.00 | \$46.40 | \$1,153.60 | \$46.40 | \$0.00 | \$1,153.60 | \$0.00 | \$0.00 | \$46.40 |
| 2420 | Cemento y productos de concreto | \$30.00 | \$3,000.00 | \$3,030.00 | \$1,176.24 | \$1,853.76 | \$1,176.24 | \$0.00 | \$1,853.76 | \$0.00 | \$0.00 | \$1,176.24 |
| 0002 | Villa de Arista | \$30.00 | \$3,000.00 | \$3,030.00 | \$1,176.24 | \$1,853.76 | \$1,176.24 | \$0.00 | \$1,853.76 | \$0.00 | \$0.00 | \$1,176.24 |
| 2430 | Cal, yeso y productos de yeso | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,206.40 | \$2,793.60 | \$1,206.40 | \$0.00 | \$2,793.60 | \$0.00 | \$0.00 | \$1,206.40 |
| 0002 | Villa de Arista | \$1,000.00 | \$3,000.00 | \$4,000.00 | \$1,206.40 | \$2,793.60 | \$1,206.40 | \$0.00 | \$2,793.60 | \$0.00 | \$0.00 | \$1,206.40 |
| 2440 | Madera y productos de madera | \$30.00 | \$0.00 | \$30.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$30.00 | \$0.00 | \$30.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 2450 | Vidrio y productos de vidrio | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$12,500.00 | \$10,000.00 | \$22,500.00 | \$18,380.54 | \$4,119.46 | \$18,380.54 | \$0.00 | \$4,119.46 | \$3,209.00 | \$3,209.00 | \$15,171.54 |
| 0002 | Villa de Arista | \$12,500.00 | \$10,000.00 | \$22,500.00 | \$18,380.54 | \$4,119.46 | \$18,380.54 | \$0.00 | \$4,119.46 | \$3,209.00 | \$3,209.00 | \$15,171.54 |
| 2470 | Artículos metálicos para la construcción | \$10,000.00 | -\$3,000.00 | \$7,000.00 | \$2,828.66 | \$4,171.34 | \$2,828.66 | \$0.00 | \$4,171.34 | \$681.50 | \$681.50 | \$2,147.16 |
| 0002 | Villa de Arista | \$10,000.00 | -\$3,000.00 | \$7,000.00 | \$2,828.66 | \$4,171.34 | \$2,828.66 | \$0.00 | \$4,171.34 | \$681.50 | \$681.50 | \$2,147.16 |
| 2480 | Materiales complementarios | \$5,000.00 | -\$100.00 | \$4,900.00 | \$0.00 | \$4,900.00 | \$0.00 | \$0.00 | \$4,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$5,000.00 | -\$100.00 | \$4,900.00 | \$0.00 | \$4,900.00 | \$0.00 | \$0.00 | \$4,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construccion | \$20,000.00 | \$4,100.00 | \$24,100.00 | \$22,201.08 | \$1,898.92 | \$22,201.08 | \$0.00 | \$1,898.92 | \$13,190.22 | \$13,190.22 | \$9,010.86 |
| 0002 | Villa de Arista | \$20,000.00 | \$4,100.00 | \$24,100.00 | \$22,201.08 | \$1,898.92 | \$22,201.08 | \$0.00 | \$1,898.92 | \$13,190.22 | \$13,190.22 | \$9,010.86 |
| 2510 | Productos químicos básicos | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2520 | Fertilizantes, pesticidas y otros agroquími | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médi | \$500.00 | \$0.00 | \$500.00 | \$428.86 | \$71.14 | \$428.86 | \$0.00 | \$71.14 | \$349.98 | \$349.98 | \$78.88 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 09/jul./2019

HSE SUBP/SCG
Estado Presupuesto Egresos UA_DP_PG_PY_CP_D
G

Del 01/ene./2019 Al 30/jun./2019

hora de Impresión 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|----------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 0002 | Villa de Arista | \$500.00 | \$0.00 | \$500.00 | \$428.86 | \$71.14 | \$428.86 | \$0.00 | \$71.14 | \$349.98 | \$349.98 | \$78.88 |
| 2560 | Fibras sintéticas, hules, plásticos y deriva | \$5,000.00 | -\$2,000.00 | \$3,000.00 | \$284.49 | \$2,715.51 | \$284.49 | \$0.00 | \$2,715.51 | \$161.24 | \$161.24 | \$123.25 |
| 0002 | Villa de Arista | \$5,000.00 | -\$2,000.00 | \$3,000.00 | \$284.49 | \$2,715.51 | \$284.49 | \$0.00 | \$2,715.51 | \$161.24 | \$161.24 | \$123.25 |
| 2610 | Combustibles, lubricantes y aditivos | \$864,000.00 | -\$70,000.00 | \$794,000.00 | \$651,421.13 | \$142,578.87 | \$651,421.13 | \$0.00 | \$142,578.87 | \$639,357.10 | \$639,357.10 | \$12,064.03 |
| 0002 | Villa de Arista | \$864,000.00 | -\$70,000.00 | \$794,000.00 | \$651,421.13 | \$142,578.87 | \$651,421.13 | \$0.00 | \$142,578.87 | \$639,357.10 | \$639,357.10 | \$12,064.03 |
| 2710 | Vestuario y uniformes | \$52,000.00 | -\$10,000.00 | \$42,000.00 | \$623.99 | \$41,376.01 | \$623.99 | \$0.00 | \$41,376.01 | \$623.99 | \$623.99 | \$0.00 |
| 0002 | Villa de Arista | \$52,000.00 | -\$10,000.00 | \$42,000.00 | \$623.99 | \$41,376.01 | \$623.99 | \$0.00 | \$41,376.01 | \$623.99 | \$623.99 | \$0.00 |
| 2720 | Prendas de seguridad y protección persor | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,125.20 | \$874.80 | \$1,125.20 | \$0.00 | \$874.80 | \$0.00 | \$0.00 | \$1,125.20 |
| 0002 | Villa de Arista | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,125.20 | \$874.80 | \$1,125.20 | \$0.00 | \$874.80 | \$0.00 | \$0.00 | \$1,125.20 |
| 2740 | Productos textiles | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2820 | Materiales de seguridad pública | \$10,000.00 | \$10,000.00 | \$20,000.00 | \$12,753.04 | \$7,246.96 | \$12,753.04 | \$0.00 | \$7,246.96 | \$394.40 | \$394.40 | \$12,358.64 |
| 0002 | Villa de Arista | \$10,000.00 | \$10,000.00 | \$20,000.00 | \$12,753.04 | \$7,246.96 | \$12,753.04 | \$0.00 | \$7,246.96 | \$394.40 | \$394.40 | \$12,358.64 |
| 2910 | Herramientas menores | \$50,000.00 | -\$13,000.00 | \$37,000.00 | \$18,088.18 | \$18,911.82 | \$18,088.18 | \$0.00 | \$18,911.82 | \$9,725.10 | \$9,725.10 | \$8,363.08 |
| 0002 | Villa de Arista | \$50,000.00 | -\$13,000.00 | \$37,000.00 | \$18,088.18 | \$18,911.82 | \$18,088.18 | \$0.00 | \$18,911.82 | \$9,725.10 | \$9,725.10 | \$8,363.08 |
| 2920 | Refacciones y accesorios menores de edi | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,480.08 | \$519.92 | \$2,480.08 | \$0.00 | \$519.92 | \$2,480.08 | \$2,480.08 | \$0.00 |
| 0002 | Villa de Arista | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,480.08 | \$519.92 | \$2,480.08 | \$0.00 | \$519.92 | \$2,480.08 | \$2,480.08 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2940 | Refacciones y accesorios menores de eq | \$4,000.00 | \$0.00 | \$4,000.00 | \$45.24 | \$3,954.76 | \$45.24 | \$0.00 | \$3,954.76 | \$0.00 | \$0.00 | \$45.24 |
| 0002 | Villa de Arista | \$4,000.00 | \$0.00 | \$4,000.00 | \$45.24 | \$3,954.76 | \$45.24 | \$0.00 | \$3,954.76 | \$0.00 | \$0.00 | \$45.24 |
| 2950 | Refacciones y accesorios menores de eq | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de eq | \$10,000.00 | \$80,000.00 | \$90,000.00 | \$27,714.71 | \$62,285.29 | \$27,714.71 | \$0.00 | \$62,285.29 | \$17,205.26 | \$17,205.26 | \$10,509.45 |
| 0002 | Villa de Arista | \$10,000.00 | \$80,000.00 | \$90,000.00 | \$27,714.71 | \$62,285.29 | \$27,714.71 | \$0.00 | \$62,285.29 | \$17,205.26 | \$17,205.26 | \$10,509.45 |
| 2970 | Refacciones y accesorios menores de eq | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2980 | Refacciones y accesorios menores de ma | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3110 | Energía eléctrica | \$1,400,000.00 | -\$235,000.00 | \$1,165,000.00 | \$791,912.49 | \$373,087.51 | \$791,912.49 | \$0.00 | \$373,087.51 | \$791,912.49 | \$791,912.49 | \$0.00 |
| 0002 | Villa de Arista | \$1,400,000.00 | -\$235,000.00 | \$1,165,000.00 | \$791,912.49 | \$373,087.51 | \$791,912.49 | \$0.00 | \$373,087.51 | \$791,912.49 | \$791,912.49 | \$0.00 |
| 3140 | Telefonía tradicional | \$90,000.00 | -\$35,000.00 | \$55,000.00 | \$35,739.00 | \$19,261.00 | \$35,739.00 | \$0.00 | \$19,261.00 | \$35,739.00 | \$35,739.00 | \$0.00 |
| 0002 | Villa de Arista | \$90,000.00 | -\$35,000.00 | \$55,000.00 | \$35,739.00 | \$19,261.00 | \$35,739.00 | \$0.00 | \$19,261.00 | \$35,739.00 | \$35,739.00 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y p | \$39,560.00 | \$145,000.00 | \$184,560.00 | \$133,859.02 | \$50,700.98 | \$133,859.02 | \$0.00 | \$50,700.98 | \$133,859.02 | \$133,859.02 | \$0.00 |
| 0002 | Villa de Arista | \$39,560.00 | \$145,000.00 | \$184,560.00 | \$133,859.02 | \$50,700.98 | \$133,859.02 | \$0.00 | \$50,700.98 | \$133,859.02 | \$133,859.02 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de a | \$63,000.00 | \$0.00 | \$63,000.00 | \$29,101.76 | \$33,898.24 | \$29,101.76 | \$0.00 | \$33,898.24 | \$29,101.76 | \$29,101.76 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2019 Al 30/jun./2019

Fecha y 09/jul./2019

hora de Impresión 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--|---------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 0002 | Villa de Arista | \$63,000.00 | \$0.00 | \$63,000.00 | \$29,101.76 | \$33,898.24 | \$29,101.76 | \$0.00 | \$33,898.24 | \$29,101.76 | \$29,101.76 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equip | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditor | \$30,000.00 | -\$15,000.00 | \$15,000.00 | \$12,600.00 | \$2,400.00 | \$12,600.00 | \$0.00 | \$2,400.00 | \$12,600.00 | \$12,600.00 | \$0.00 |
| 0002 | Villa de Arista | \$30,000.00 | -\$15,000.00 | \$15,000.00 | \$12,600.00 | \$2,400.00 | \$12,600.00 | \$0.00 | \$2,400.00 | \$12,600.00 | \$12,600.00 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, pi | \$40,000.00 | \$115,000.00 | \$155,000.00 | \$91,800.00 | \$63,200.00 | \$91,800.00 | \$0.00 | \$63,200.00 | \$91,800.00 | \$91,800.00 | \$0.00 |
| 0002 | Villa de Arista | \$40,000.00 | \$115,000.00 | \$155,000.00 | \$91,800.00 | \$63,200.00 | \$91,800.00 | \$0.00 | \$63,200.00 | \$91,800.00 | \$91,800.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$100,000.00 | -\$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$100,000.00 | -\$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$20,000.00 | -\$2,000.00 | \$18,000.00 | \$3,494.16 | \$14,505.84 | \$3,494.16 | \$0.00 | \$14,505.84 | \$3,494.16 | \$3,494.16 | \$0.00 |
| 0002 | Villa de Arista | \$20,000.00 | -\$2,000.00 | \$18,000.00 | \$3,494.16 | \$14,505.84 | \$3,494.16 | \$0.00 | \$14,505.84 | \$3,494.16 | \$3,494.16 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$30,000.00 | \$0.00 | \$30,000.00 | \$10,770.72 | \$19,229.28 | \$10,770.72 | \$0.00 | \$19,229.28 | \$10,770.72 | \$10,770.72 | \$0.00 |
| 0002 | Villa de Arista | \$30,000.00 | \$0.00 | \$30,000.00 | \$10,770.72 | \$19,229.28 | \$10,770.72 | \$0.00 | \$19,229.28 | \$10,770.72 | \$10,770.72 | \$0.00 |
| 3470 | Fletes y maniobras | \$15,000.00 | \$10,000.00 | \$25,000.00 | \$7,340.00 | \$17,660.00 | \$7,340.00 | \$0.00 | \$17,660.00 | \$7,340.00 | \$7,340.00 | \$0.00 |
| 0002 | Villa de Arista | \$15,000.00 | \$10,000.00 | \$25,000.00 | \$7,340.00 | \$17,660.00 | \$7,340.00 | \$0.00 | \$17,660.00 | \$7,340.00 | \$7,340.00 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de | \$900,000.00 | -\$95,000.00 | \$805,000.00 | \$351,583.82 | \$453,416.18 | \$351,583.82 | \$0.00 | \$453,416.18 | \$344,702.58 | \$344,702.58 | \$6,881.24 |
| 0002 | Villa de Arista | \$900,000.00 | -\$95,000.00 | \$805,000.00 | \$351,583.82 | \$453,416.18 | \$351,583.82 | \$0.00 | \$453,416.18 | \$344,702.58 | \$344,702.58 | \$6,881.24 |
| 3520 | Instalación, reparación y mantenimiento d | \$3,000.00 | \$40,000.00 | \$43,000.00 | \$9,435.32 | \$33,564.68 | \$9,435.32 | \$0.00 | \$33,564.68 | \$9,435.32 | \$9,435.32 | \$0.00 |
| 0002 | Villa de Arista | \$3,000.00 | \$40,000.00 | \$43,000.00 | \$9,435.32 | \$33,564.68 | \$9,435.32 | \$0.00 | \$33,564.68 | \$9,435.32 | \$9,435.32 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento d | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,384.01 | \$16,615.99 | \$3,384.01 | \$0.00 | \$16,615.99 | \$3,384.01 | \$3,384.01 | \$0.00 |
| 0002 | Villa de Arista | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,384.01 | \$16,615.99 | \$3,384.01 | \$0.00 | \$16,615.99 | \$3,384.01 | \$3,384.01 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de | \$400,000.00 | -\$30,000.00 | \$370,000.00 | \$232,354.30 | \$137,645.70 | \$232,354.30 | \$0.00 | \$137,645.70 | \$227,366.32 | \$227,366.32 | \$4,987.98 |
| 0002 | Villa de Arista | \$400,000.00 | -\$30,000.00 | \$370,000.00 | \$232,354.30 | \$137,645.70 | \$232,354.30 | \$0.00 | \$137,645.70 | \$227,366.32 | \$227,366.32 | \$4,987.98 |
| 3570 | Instalación, reparación y mantenimiento d | \$60,000.00 | \$0.00 | \$60,000.00 | \$2,778.85 | \$57,221.15 | \$2,778.85 | \$0.00 | \$57,221.15 | \$2,778.85 | \$2,778.85 | \$0.00 |
| 0002 | Villa de Arista | \$60,000.00 | \$0.00 | \$60,000.00 | \$2,778.85 | \$57,221.15 | \$2,778.85 | \$0.00 | \$57,221.15 | \$2,778.85 | \$2,778.85 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desech | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$470,000.00 | \$0.00 | \$470,000.00 | \$93,675.38 | \$376,324.62 | \$93,675.38 | \$0.00 | \$376,324.62 | \$93,675.38 | \$93,675.38 | \$0.00 |
| 0002 | Villa de Arista | \$470,000.00 | \$0.00 | \$470,000.00 | \$93,675.38 | \$376,324.62 | \$93,675.38 | \$0.00 | \$376,324.62 | \$93,675.38 | \$93,675.38 | \$0.00 |
| 3790 | Otros servicios de traslado y hospedaje | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3810 | Gastos de ceremonial | \$400,000.00 | -\$30,000.00 | \$370,000.00 | \$22,040.00 | \$347,960.00 | \$22,040.00 | \$0.00 | \$347,960.00 | \$22,040.00 | \$22,040.00 | \$0.00 |
| 0002 | Villa de Arista | \$400,000.00 | -\$30,000.00 | \$370,000.00 | \$22,040.00 | \$347,960.00 | \$22,040.00 | \$0.00 | \$347,960.00 | \$22,040.00 | \$22,040.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$195,500.00 | \$10,000.00 | \$205,500.00 | \$36,566.50 | \$168,933.50 | \$36,566.50 | \$0.00 | \$168,933.50 | \$36,566.50 | \$36,566.50 | \$0.00 |
| 0002 | Villa de Arista | \$195,500.00 | \$10,000.00 | \$205,500.00 | \$36,566.50 | \$168,933.50 | \$36,566.50 | \$0.00 | \$168,933.50 | \$36,566.50 | \$36,566.50 | \$0.00 |
| 3910 | Servicios funerarios y de cementerios | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 09/jul./2019

Del 01/ene./2019 Al 30/jun./2019

hora de Impresión 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|---------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 0002 | Villa de Arista | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$5,000.00 | \$10,000.00 | \$15,000.00 | \$8,526.00 | \$6,474.00 | \$8,526.00 | \$0.00 | \$6,474.00 | \$8,526.00 | \$8,526.00 | \$0.00 |
| 0002 | Villa de Arista | \$5,000.00 | \$10,000.00 | \$15,000.00 | \$8,526.00 | \$6,474.00 | \$8,526.00 | \$0.00 | \$6,474.00 | \$8,526.00 | \$8,526.00 | \$0.00 |
| 3940 | Sentencias y resoluciones por autoridad c | \$40,000.00 | -\$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$40,000.00 | -\$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3950 | Penas, multas, accesorios y actualizacion | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3980 | Impuesto sobre nóminas y otros que se di | \$416,950.00 | \$0.00 | \$416,950.00 | \$187,251.00 | \$229,699.00 | \$187,251.00 | \$0.00 | \$229,699.00 | \$187,251.00 | \$187,251.00 | \$0.00 |
| 0002 | Villa de Arista | \$416,950.00 | \$0.00 | \$416,950.00 | \$187,251.00 | \$229,699.00 | \$187,251.00 | \$0.00 | \$229,699.00 | \$187,251.00 | \$187,251.00 | \$0.00 |
| 3990 | Otros servicios generales | \$50,000.00 | \$30,000.00 | \$80,000.00 | \$50,220.90 | \$29,779.10 | \$50,220.90 | \$0.00 | \$29,779.10 | \$50,220.90 | \$50,220.90 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | \$30,000.00 | \$80,000.00 | \$50,220.90 | \$29,779.10 | \$50,220.90 | \$0.00 | \$29,779.10 | \$50,220.90 | \$50,220.90 | \$0.00 |
| 5110 | Muebles de oficina y estantería | \$50,000.00 | \$0.00 | \$50,000.00 | \$10,696.00 | \$39,304.00 | \$10,696.00 | \$0.00 | \$39,304.00 | \$10,696.00 | \$10,696.00 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | \$0.00 | \$50,000.00 | \$10,696.00 | \$39,304.00 | \$10,696.00 | \$0.00 | \$39,304.00 | \$10,696.00 | \$10,696.00 | \$0.00 |
| 5190 | Otros mobiliarios y equipos de administra | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5210 | Equipos y aparatos audiovisuales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5290 | Otro mobiliario y equipo educacional y rec | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5410 | Vehículos y equipo terrestre | \$180,000.00 | \$0.00 | \$180,000.00 | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$180,000.00 | \$0.00 | \$180,000.00 | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A1002 | PRESIDENCIA/GUBERNATURA | \$3,906,133.00 | \$0.00 | \$3,906,133.00 | \$1,516,076.56 | \$2,390,056.44 | \$1,516,076.56 | \$0.00 | \$2,390,056.44 | \$1,516,076.56 | \$1,516,076.56 | \$0.00 |
| 1110 | Dietas | \$3,485,000.00 | \$0.00 | \$3,485,000.00 | \$1,516,076.56 | \$1,968,923.44 | \$1,516,076.56 | \$0.00 | \$1,968,923.44 | \$1,516,076.56 | \$1,516,076.56 | \$0.00 |
| 0002 | Villa de Arista | \$3,485,000.00 | \$0.00 | \$3,485,000.00 | \$1,516,076.56 | \$1,968,923.44 | \$1,516,076.56 | \$0.00 | \$1,968,923.44 | \$1,516,076.56 | \$1,516,076.56 | \$0.00 |
| 1340 | Compensaciones | \$421,133.00 | \$0.00 | \$421,133.00 | \$0.00 | \$421,133.00 | \$0.00 | \$0.00 | \$421,133.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$421,133.00 | \$0.00 | \$421,133.00 | \$0.00 | \$421,133.00 | \$0.00 | \$0.00 | \$421,133.00 | \$0.00 | \$0.00 | \$0.00 |
| A1003 | PROTECCION CIVIL | \$268,000.00 | \$5,000.00 | \$273,000.00 | \$107,751.67 | \$165,248.33 | \$100,304.22 | \$7,447.45 | \$172,695.78 | \$100,304.22 | \$100,304.22 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$200,000.00 | \$0.00 | \$200,000.00 | \$89,369.40 | \$110,630.60 | \$81,921.95 | \$7,447.45 | \$118,078.05 | \$81,921.95 | \$81,921.95 | \$0.00 |
| 0002 | Villa de Arista | \$200,000.00 | \$0.00 | \$200,000.00 | \$89,369.40 | \$110,630.60 | \$81,921.95 | \$7,447.45 | \$118,078.05 | \$81,921.95 | \$81,921.95 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratific | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oi | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reprodu | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2510 | Productos químicos básicos | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,952.27 | \$47.73 | \$2,952.27 | \$0.00 | \$47.73 | \$2,952.27 | \$2,952.27 | \$0.00 |
| 0002 | Villa de Arista | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,952.27 | \$47.73 | \$2,952.27 | \$0.00 | \$47.73 | \$2,952.27 | \$2,952.27 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$15,000.00 | \$5,000.00 | \$20,000.00 | \$15,430.00 | \$4,570.00 | \$15,430.00 | \$0.00 | \$4,570.00 | \$15,430.00 | \$15,430.00 | \$0.00 |
| 0002 | Villa de Arista | \$15,000.00 | \$5,000.00 | \$20,000.00 | \$15,430.00 | \$4,570.00 | \$15,430.00 | \$0.00 | \$4,570.00 | \$15,430.00 | \$15,430.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 09/jul./2019

Del 01/ene./2019 Al 30/jun./2019

hora de Impresión 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--|--------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 0002 | Villa de Arista | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2910 | Herramientas menores | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3750 | Viáticos en el país | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| A1004 | CATASTRO MUNICIPAL | \$240,840.00 | \$0.00 | \$240,840.00 | \$100,266.40 | \$140,573.60 | \$92,780.70 | \$7,485.70 | \$148,059.30 | \$92,780.70 | \$92,780.70 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$186,731.00 | \$0.00 | \$186,731.00 | \$89,826.40 | \$96,904.60 | \$82,340.70 | \$7,485.70 | \$104,390.30 | \$82,340.70 | \$82,340.70 | \$0.00 |
| 0002 | Villa de Arista | \$186,731.00 | \$0.00 | \$186,731.00 | \$89,826.40 | \$96,904.60 | \$82,340.70 | \$7,485.70 | \$104,390.30 | \$82,340.70 | \$82,340.70 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratific | \$33,669.00 | \$0.00 | \$33,669.00 | \$0.00 | \$33,669.00 | \$0.00 | \$0.00 | \$33,669.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$33,669.00 | \$0.00 | \$33,669.00 | \$0.00 | \$33,669.00 | \$0.00 | \$0.00 | \$33,669.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y p | \$10,440.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| 0002 | Villa de Arista | \$10,440.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 | \$10,440.00 | \$0.00 | \$0.00 | \$10,440.00 | \$10,440.00 | \$0.00 |
| A1005 | COMUNICACION SOCIAL | \$311,000.00 | \$35,000.00 | \$346,000.00 | \$223,268.28 | \$122,731.72 | \$223,268.28 | \$0.00 | \$122,731.72 | \$223,268.28 | \$223,268.28 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$115,000.00 | \$0.00 | \$115,000.00 | \$52,293.84 | \$62,706.16 | \$52,293.84 | \$0.00 | \$62,706.16 | \$52,293.84 | \$52,293.84 | \$0.00 |
| 0002 | Villa de Arista | \$115,000.00 | \$0.00 | \$115,000.00 | \$52,293.84 | \$62,706.16 | \$52,293.84 | \$0.00 | \$62,706.16 | \$52,293.84 | \$52,293.84 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratific | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$10,000.00 | \$5,000.00 | \$15,000.00 | \$10,056.65 | \$4,943.35 | \$10,056.65 | \$0.00 | \$4,943.35 | \$10,056.65 | \$10,056.65 | \$0.00 |
| 0002 | Villa de Arista | \$10,000.00 | \$5,000.00 | \$15,000.00 | \$10,056.65 | \$4,943.35 | \$10,056.65 | \$0.00 | \$4,943.35 | \$10,056.65 | \$10,056.65 | \$0.00 |
| 3610 | Difusión por radio, televisión y otros medi | \$170,000.00 | \$0.00 | \$170,000.00 | \$158,627.79 | \$11,372.21 | \$158,627.79 | \$0.00 | \$11,372.21 | \$158,627.79 | \$158,627.79 | \$0.00 |
| 0002 | Villa de Arista | \$170,000.00 | \$0.00 | \$170,000.00 | \$158,627.79 | \$11,372.21 | \$158,627.79 | \$0.00 | \$11,372.21 | \$158,627.79 | \$158,627.79 | \$0.00 |
| 3810 | Gastos de ceremonial | \$0.00 | \$30,000.00 | \$30,000.00 | \$2,290.00 | \$27,710.00 | \$2,290.00 | \$0.00 | \$27,710.00 | \$2,290.00 | \$2,290.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$30,000.00 | \$30,000.00 | \$2,290.00 | \$27,710.00 | \$2,290.00 | \$0.00 | \$27,710.00 | \$2,290.00 | \$2,290.00 | \$0.00 |
| A1006 | TRANSPARENCIA | \$368,705.00 | \$0.00 | \$368,705.00 | \$139,420.20 | \$229,284.80 | \$127,801.85 | \$11,618.35 | \$240,903.15 | \$127,801.85 | \$127,801.85 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$225,000.00 | \$0.00 | \$225,000.00 | \$139,420.20 | \$85,579.80 | \$127,801.85 | \$11,618.35 | \$97,198.15 | \$127,801.85 | \$127,801.85 | \$0.00 |
| 0002 | Villa de Arista | \$225,000.00 | \$0.00 | \$225,000.00 | \$139,420.20 | \$85,579.80 | \$127,801.85 | \$11,618.35 | \$97,198.15 | \$127,801.85 | \$127,801.85 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratific | \$31,205.00 | \$0.00 | \$31,205.00 | \$0.00 | \$31,205.00 | \$0.00 | \$0.00 | \$31,205.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$31,205.00 | \$0.00 | \$31,205.00 | \$0.00 | \$31,205.00 | \$0.00 | \$0.00 | \$31,205.00 | \$0.00 | \$0.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oí | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reprodu | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y p | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

HSE SUBP/SGR
HTE Estado Presupuesto Egresos UA_DP_PG_PY_CP_D
G

Del 01/ene./2019 Al 30/jun./2019

Fecha y 09/jul./2019

hora de Impresión 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | Ampliaciones / (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|---------------------------------|---------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 3750 | Viáticos en el país | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A1007 | DEPARTAMENTO DE DEPORTE | \$580,000.00 | \$100,000.00 | \$680,000.00 | \$337,201.79 | \$342,798.21 | \$337,201.79 | \$0.00 | \$342,798.21 | \$337,201.79 | \$337,201.79 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$370,000.00 | \$0.00 | \$370,000.00 | \$188,476.97 | \$181,523.03 | \$188,476.97 | \$0.00 | \$181,523.03 | \$188,476.97 | \$188,476.97 | \$0.00 |
| 0002 | Villa de Arista | \$370,000.00 | \$0.00 | \$370,000.00 | \$188,476.97 | \$181,523.03 | \$188,476.97 | \$0.00 | \$181,523.03 | \$188,476.97 | \$188,476.97 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratific | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$10,000.00 | \$60,000.00 | \$70,000.00 | \$22,450.00 | \$47,550.00 | \$22,450.00 | \$0.00 | \$47,550.00 | \$22,450.00 | \$22,450.00 | \$0.00 |
| 0002 | Villa de Arista | \$10,000.00 | \$60,000.00 | \$70,000.00 | \$22,450.00 | \$47,550.00 | \$22,450.00 | \$0.00 | \$47,550.00 | \$22,450.00 | \$22,450.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$0.00 | \$42,000.00 | \$42,000.00 | \$35,455.40 | \$6,544.60 | \$35,455.40 | \$0.00 | \$6,544.60 | \$35,455.40 | \$35,455.40 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$42,000.00 | \$42,000.00 | \$35,455.40 | \$6,544.60 | \$35,455.40 | \$0.00 | \$6,544.60 | \$35,455.40 | \$35,455.40 | \$0.00 |
| 2730 | Artículos deportivos | \$120,000.00 | -\$32,000.00 | \$88,000.00 | \$58,150.42 | \$29,849.58 | \$58,150.42 | \$0.00 | \$29,849.58 | \$58,150.42 | \$58,150.42 | \$0.00 |
| 0002 | Villa de Arista | \$120,000.00 | -\$32,000.00 | \$88,000.00 | \$58,150.42 | \$29,849.58 | \$58,150.42 | \$0.00 | \$29,849.58 | \$58,150.42 | \$58,150.42 | \$0.00 |
| 3990 | Otros servicios generales | \$20,000.00 | \$30,000.00 | \$50,000.00 | \$32,669.00 | \$17,331.00 | \$32,669.00 | \$0.00 | \$17,331.00 | \$32,669.00 | \$32,669.00 | \$0.00 |
| 0002 | Villa de Arista | \$20,000.00 | \$30,000.00 | \$50,000.00 | \$32,669.00 | \$17,331.00 | \$32,669.00 | \$0.00 | \$17,331.00 | \$32,669.00 | \$32,669.00 | \$0.00 |
| A1008 | DEPARTAMENTO DE CULTURA | \$1,079,633.00 | -\$20,000.00 | \$1,059,633.00 | \$430,333.35 | \$629,299.65 | \$430,333.35 | \$0.00 | \$629,299.65 | \$430,333.35 | \$430,333.35 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$766,968.00 | \$0.00 | \$766,968.00 | \$367,425.45 | \$399,542.55 | \$367,425.45 | \$0.00 | \$399,542.55 | \$367,425.45 | \$367,425.45 | \$0.00 |
| 0002 | Villa de Arista | \$766,968.00 | \$0.00 | \$766,968.00 | \$367,425.45 | \$399,542.55 | \$367,425.45 | \$0.00 | \$399,542.55 | \$367,425.45 | \$367,425.45 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratific | \$112,665.00 | \$0.00 | \$112,665.00 | \$0.00 | \$112,665.00 | \$0.00 | \$0.00 | \$112,665.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$112,665.00 | \$0.00 | \$112,665.00 | \$0.00 | \$112,665.00 | \$0.00 | \$0.00 | \$112,665.00 | \$0.00 | \$0.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$10,000.00 | \$2,000.00 | \$12,000.00 | \$7,150.00 | \$4,850.00 | \$7,150.00 | \$0.00 | \$4,850.00 | \$7,150.00 | \$7,150.00 | \$0.00 |
| 0002 | Villa de Arista | \$10,000.00 | \$2,000.00 | \$12,000.00 | \$7,150.00 | \$4,850.00 | \$7,150.00 | \$0.00 | \$4,850.00 | \$7,150.00 | \$7,150.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$40,000.00 | -\$22,000.00 | \$18,000.00 | \$3,514.90 | \$14,485.10 | \$3,514.90 | \$0.00 | \$14,485.10 | \$3,514.90 | \$3,514.90 | \$0.00 |
| 0002 | Villa de Arista | \$40,000.00 | -\$22,000.00 | \$18,000.00 | \$3,514.90 | \$14,485.10 | \$3,514.90 | \$0.00 | \$14,485.10 | \$3,514.90 | \$3,514.90 | \$0.00 |
| 3810 | Gastos de ceremonial | \$100,000.00 | -\$18,000.00 | \$82,000.00 | \$1,700.00 | \$80,300.00 | \$1,700.00 | \$0.00 | \$80,300.00 | \$1,700.00 | \$1,700.00 | \$0.00 |
| 0002 | Villa de Arista | \$100,000.00 | -\$18,000.00 | \$82,000.00 | \$1,700.00 | \$80,300.00 | \$1,700.00 | \$0.00 | \$80,300.00 | \$1,700.00 | \$1,700.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$50,000.00 | \$18,000.00 | \$68,000.00 | \$50,543.00 | \$17,457.00 | \$50,543.00 | \$0.00 | \$17,457.00 | \$50,543.00 | \$50,543.00 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | \$18,000.00 | \$68,000.00 | \$50,543.00 | \$17,457.00 | \$50,543.00 | \$0.00 | \$17,457.00 | \$50,543.00 | \$50,543.00 | \$0.00 |
| A1010 | DESARROLLO TECNOLOGICO | \$50,000.00 | \$0.00 | \$50,000.00 | \$35,992.00 | \$14,008.00 | \$35,992.00 | \$0.00 | \$14,008.00 | \$35,992.00 | \$35,992.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la | \$50,000.00 | \$0.00 | \$50,000.00 | \$35,992.00 | \$14,008.00 | \$35,992.00 | \$0.00 | \$14,008.00 | \$35,992.00 | \$35,992.00 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | \$0.00 | \$50,000.00 | \$35,992.00 | \$14,008.00 | \$35,992.00 | \$0.00 | \$14,008.00 | \$35,992.00 | \$35,992.00 | \$0.00 |
| A1011 | AGUA POTABLE | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$432,391.50 | \$1,567,608.50 | \$432,391.50 | \$0.00 | \$1,567,608.50 | \$432,391.50 | \$432,391.50 | \$0.00 |
| 4150 | Transferencias internas otorgadas a entid | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$432,391.50 | \$1,567,608.50 | \$432,391.50 | \$0.00 | \$1,567,608.50 | \$432,391.50 | \$432,391.50 | \$0.00 |
| 0002 | Villa de Arista | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$432,391.50 | \$1,567,608.50 | \$432,391.50 | \$0.00 | \$1,567,608.50 | \$432,391.50 | \$432,391.50 | \$0.00 |
| S1001 | SALUD A LA PERSONA | \$270,000.00 | \$0.00 | \$270,000.00 | \$88,404.94 | \$181,595.06 | \$88,404.94 | \$0.00 | \$181,595.06 | \$88,404.94 | \$88,404.94 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$270,000.00 | \$0.00 | \$270,000.00 | \$88,404.94 | \$181,595.06 | \$88,404.94 | \$0.00 | \$181,595.06 | \$88,404.94 | \$88,404.94 | \$0.00 |
| 0002 | Villa de Arista | \$270,000.00 | \$0.00 | \$270,000.00 | \$88,404.94 | \$181,595.06 | \$88,404.94 | \$0.00 | \$181,595.06 | \$88,404.94 | \$88,404.94 | \$0.00 |
| S1004 | ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES | \$460,000.00 | \$0.00 | \$460,000.00 | \$383,892.34 | \$76,107.66 | \$383,892.34 | \$0.00 | \$76,107.66 | \$366,761.34 | \$366,761.34 | \$17,131.00 |
| 4410 | Ayudas sociales a personas | \$460,000.00 | \$0.00 | \$460,000.00 | \$383,892.34 | \$76,107.66 | \$383,892.34 | \$0.00 | \$76,107.66 | \$366,761.34 | \$366,761.34 | \$17,131.00 |
| 0002 | Villa de Arista | \$460,000.00 | \$0.00 | \$460,000.00 | \$383,892.34 | \$76,107.66 | \$383,892.34 | \$0.00 | \$76,107.66 | \$366,761.34 | \$366,761.34 | \$17,131.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y hora de Impresión | 09/jul./2019 11:22 a. m.

HSE SUBP/SGR
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2019 Al 30/jun./2019

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|--|--|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|--------------|
| S1005 | AYUDA EN EDUCACION BASICA | \$228,000.00 | \$35,000.00 | \$263,000.00 | \$195,213.07 | \$67,786.93 | \$195,213.07 | \$0.00 | \$67,786.93 | \$195,213.07 | \$195,213.07 | \$0.00 |
| 4430 | Ayudas sociales a instituciones de enseñ: | \$228,000.00 | \$35,000.00 | \$263,000.00 | \$195,213.07 | \$67,786.93 | \$195,213.07 | \$0.00 | \$67,786.93 | \$195,213.07 | \$195,213.07 | \$0.00 |
| 0002 | Villa de Arista | \$228,000.00 | \$35,000.00 | \$263,000.00 | \$195,213.07 | \$67,786.93 | \$195,213.07 | \$0.00 | \$67,786.93 | \$195,213.07 | \$195,213.07 | \$0.00 |
| S1006 | AYUDA EN EDUCACION MEDIA | \$108,000.00 | -\$35,000.00 | \$73,000.00 | \$8,545.63 | \$64,454.37 | \$8,545.63 | \$0.00 | \$64,454.37 | \$8,545.63 | \$8,545.63 | \$0.00 |
| 4430 | Ayudas sociales a instituciones de enseñ: | \$108,000.00 | -\$35,000.00 | \$73,000.00 | \$8,545.63 | \$64,454.37 | \$8,545.63 | \$0.00 | \$64,454.37 | \$8,545.63 | \$8,545.63 | \$0.00 |
| 0002 | Villa de Arista | \$108,000.00 | -\$35,000.00 | \$73,000.00 | \$8,545.63 | \$64,454.37 | \$8,545.63 | \$0.00 | \$64,454.37 | \$8,545.63 | \$8,545.63 | \$0.00 |
| S1007 | AYUDA EN EDUCACION SUPERIOR | \$0.00 | \$100,000.00 | \$100,000.00 | \$25,752.00 | \$74,248.00 | \$25,752.00 | \$0.00 | \$74,248.00 | \$25,752.00 | \$25,752.00 | \$0.00 |
| 4430 | Ayudas sociales a instituciones de enseñ: | \$0.00 | \$100,000.00 | \$100,000.00 | \$25,752.00 | \$74,248.00 | \$25,752.00 | \$0.00 | \$74,248.00 | \$25,752.00 | \$25,752.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$100,000.00 | \$100,000.00 | \$25,752.00 | \$74,248.00 | \$25,752.00 | \$0.00 | \$74,248.00 | \$25,752.00 | \$25,752.00 | \$0.00 |
| S1013 | AYUDA EN ASISTENCIA SOCIAL | \$150,000.00 | \$0.00 | \$150,000.00 | \$54,290.58 | \$95,709.42 | \$54,290.58 | \$0.00 | \$95,709.42 | \$54,290.58 | \$54,290.58 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines | \$150,000.00 | \$0.00 | \$150,000.00 | \$54,290.58 | \$95,709.42 | \$54,290.58 | \$0.00 | \$95,709.42 | \$54,290.58 | \$54,290.58 | \$0.00 |
| 0002 | Villa de Arista | \$150,000.00 | \$0.00 | \$150,000.00 | \$54,290.58 | \$95,709.42 | \$54,290.58 | \$0.00 | \$95,709.42 | \$54,290.58 | \$54,290.58 | \$0.00 |
| S1014 | SISTEMA MUNICIPAL DIF | \$4,480,000.00 | \$0.00 | \$4,480,000.00 | \$2,079,951.44 | \$2,400,048.56 | \$2,079,951.44 | \$0.00 | \$2,400,048.56 | \$2,079,951.44 | \$2,079,951.44 | \$0.00 |
| 4150 | Transferencias internas otorgadas a entid: | \$4,480,000.00 | \$0.00 | \$4,480,000.00 | \$2,079,951.44 | \$2,400,048.56 | \$2,079,951.44 | \$0.00 | \$2,400,048.56 | \$2,079,951.44 | \$2,079,951.44 | \$0.00 |
| 0002 | Villa de Arista | \$4,480,000.00 | \$0.00 | \$4,480,000.00 | \$2,079,951.44 | \$2,400,048.56 | \$2,079,951.44 | \$0.00 | \$2,400,048.56 | \$2,079,951.44 | \$2,079,951.44 | \$0.00 |
| F1000 | Adefas | \$500,000.00 | \$0.00 | \$500,000.00 | \$121,934.31 | \$378,065.69 | \$121,934.31 | \$0.00 | \$378,065.69 | \$121,934.31 | \$121,934.31 | \$0.00 |
| F1001 | ADEFAS | \$500,000.00 | \$0.00 | \$500,000.00 | \$121,934.31 | \$378,065.69 | \$121,934.31 | \$0.00 | \$378,065.69 | \$121,934.31 | \$121,934.31 | \$0.00 |
| F1001 | ADEFAS | \$500,000.00 | \$0.00 | \$500,000.00 | \$121,934.31 | \$378,065.69 | \$121,934.31 | \$0.00 | \$378,065.69 | \$121,934.31 | \$121,934.31 | \$0.00 |
| 9910 | ADEFAS | \$500,000.00 | \$0.00 | \$500,000.00 | \$121,934.31 | \$378,065.69 | \$121,934.31 | \$0.00 | \$378,065.69 | \$121,934.31 | \$121,934.31 | \$0.00 |
| 0002 | Villa de Arista | \$500,000.00 | \$0.00 | \$500,000.00 | \$121,934.31 | \$378,065.69 | \$121,934.31 | \$0.00 | \$378,065.69 | \$121,934.31 | \$121,934.31 | \$0.00 |
| P1000 | Pensiones y Publicaciones | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| P1001 | PENSIONES Y JUBILACIONES | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 4510 | Pensiones | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| TESORERIA | | \$31,414,135.25 | \$0.00 | \$31,414,135.25 | \$13,887,396.68 | \$17,526,738.57 | \$13,820,170.65 | \$67,226.03 | \$17,593,964.60 | \$13,703,682.26 | \$13,703,682.26 | \$116,488.39 |
| 102 INFRAESTRUCTURA | | | | | | | | | | | | |
| O1000 | Obras y Acciones | \$16,826,836.72 | \$436,123.46 | \$17,262,960.18 | \$5,965,181.94 | \$11,297,778.24 | \$5,717,007.70 | \$248,174.24 | \$11,545,952.48 | \$5,710,772.24 | \$5,710,772.24 | \$6,235.46 |
| O1102 | EQUIPAMIENTO SEGURIDAD PUBLICA | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6220 | Edificación no habitacional | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| O1201 | AMPLIACION DE CLINICA HOSPITAL EN | \$500,000.00 | \$24,754.80 | \$524,754.80 | \$0.00 | \$524,754.80 | \$0.00 | \$0.00 | \$524,754.80 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$500,000.00 | \$24,754.80 | \$524,754.80 | \$0.00 | \$524,754.80 | \$0.00 | \$0.00 | \$524,754.80 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$500,000.00 | \$24,754.80 | \$524,754.80 | \$0.00 | \$524,754.80 | \$0.00 | \$0.00 | \$524,754.80 | \$0.00 | \$0.00 | \$0.00 |
| O1401 | GASTOS INDIRECTOS INFRAESTRUCTURA | \$61,000.00 | -\$10,000.00 | \$51,000.00 | \$115.94 | \$50,884.06 | \$115.94 | \$0.00 | \$50,884.06 | \$115.94 | \$115.94 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de o | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reprodu | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 09/jul./2019

HSE SUBP/SGR
Estado PresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2019 Al 30/jun./2019

hora de Impresión 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 0002 | Villa de Arista | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$1,000.00 | \$0.00 | \$1,000.00 | \$115.94 | \$884.06 | \$115.94 | \$0.00 | \$884.06 | \$115.94 | \$115.94 | \$0.00 |
| 0002 | Villa de Arista | \$1,000.00 | \$0.00 | \$1,000.00 | \$115.94 | \$884.06 | \$115.94 | \$0.00 | \$884.06 | \$115.94 | \$115.94 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 01602 | CONSTRUCCION DE RED DE DRENAJE | \$0.00 | \$518,262.32 | \$518,262.32 | \$518,262.32 | \$0.00 | \$518,262.32 | \$0.00 | \$0.00 | \$518,262.32 | \$518,262.32 | \$0.00 |
| 6140 | División de terrenos y construcción de ob | \$0.00 | \$518,262.32 | \$518,262.32 | \$518,262.32 | \$0.00 | \$518,262.32 | \$0.00 | \$0.00 | \$518,262.32 | \$518,262.32 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$518,262.32 | \$518,262.32 | \$518,262.32 | \$0.00 | \$518,262.32 | \$0.00 | \$0.00 | \$518,262.32 | \$518,262.32 | \$0.00 |
| 01603 | CONSTRUCCION DE RED DE DRENAJE | \$0.00 | \$336,338.42 | \$336,338.42 | \$336,338.42 | \$0.00 | \$336,338.42 | \$0.00 | \$0.00 | \$336,338.42 | \$336,338.42 | \$0.00 |
| 6140 | División de terrenos y construcción de ob | \$0.00 | \$336,338.42 | \$336,338.42 | \$336,338.42 | \$0.00 | \$336,338.42 | \$0.00 | \$0.00 | \$336,338.42 | \$336,338.42 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$336,338.42 | \$336,338.42 | \$336,338.42 | \$0.00 | \$336,338.42 | \$0.00 | \$0.00 | \$336,338.42 | \$336,338.42 | \$0.00 |
| 01701 | URBANIZACION | \$1,900,000.00 | -\$1,654,216... | \$245,783.26 | \$0.00 | \$245,783.26 | \$0.00 | \$0.00 | \$245,783.26 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | División de terrenos y construcción de ob | \$1,500,000.00 | -\$1,254,216.74 | \$245,783.26 | \$0.00 | \$245,783.26 | \$0.00 | \$0.00 | \$245,783.26 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,500,000.00 | -\$1,254,216... | \$245,783.26 | \$0.00 | \$245,783.26 | \$0.00 | \$0.00 | \$245,783.26 | \$0.00 | \$0.00 | \$0.00 |
| 6160 | Otras construcciones de ingeniería civil u | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$400,000.00 | -\$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 01702 | ADQUISICIÓN DE EMULSION PARA BACHEO | \$0.00 | \$160,336.00 | \$160,336.00 | \$160,336.00 | \$0.00 | \$160,336.00 | \$0.00 | \$0.00 | \$160,336.00 | \$160,336.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$160,336.00 | \$160,336.00 | \$160,336.00 | \$0.00 | \$160,336.00 | \$0.00 | \$0.00 | \$160,336.00 | \$160,336.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$160,336.00 | \$160,336.00 | \$160,336.00 | \$0.00 | \$160,336.00 | \$0.00 | \$0.00 | \$160,336.00 | \$160,336.00 | \$0.00 |
| 01704 | ADQUISICIÓN DE MATERIAL PARA BACHEO | \$0.00 | \$133,450.22 | \$133,450.22 | \$105,873.20 | \$27,577.02 | \$105,873.20 | \$0.00 | \$27,577.02 | \$105,873.20 | \$105,873.20 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$23,071.02 | \$23,071.02 | \$10,034.00 | \$13,037.02 | \$10,034.00 | \$0.00 | \$13,037.02 | \$10,034.00 | \$10,034.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$23,071.02 | \$23,071.02 | \$10,034.00 | \$13,037.02 | \$10,034.00 | \$0.00 | \$13,037.02 | \$10,034.00 | \$10,034.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$105,379.20 | \$105,379.20 | \$93,368.40 | \$12,010.80 | \$93,368.40 | \$0.00 | \$12,010.80 | \$93,368.40 | \$93,368.40 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$105,379.20 | \$105,379.20 | \$93,368.40 | \$12,010.80 | \$93,368.40 | \$0.00 | \$12,010.80 | \$93,368.40 | \$93,368.40 | \$0.00 |
| 2910 | Herramientas menores | \$0.00 | \$5,000.00 | \$5,000.00 | \$2,470.80 | \$2,529.20 | \$2,470.80 | \$0.00 | \$2,529.20 | \$2,470.80 | \$2,470.80 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$5,000.00 | \$5,000.00 | \$2,470.80 | \$2,529.20 | \$2,470.80 | \$0.00 | \$2,529.20 | \$2,470.80 | \$2,470.80 | \$0.00 |
| 01706 | REHABILITACION DE CALLES POR MEDIOS | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equi; | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 0074 | San José del Arbolito | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 01707 | REHABILITACION DE CALLES POR MEDIOS | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equi; | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 0039 | San Elias | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 01708 | REHABILITACION DE CALLES POR MEDIOS | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equi; | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 0047 | San Rafael | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 01709 | INFRAESTRUCTURA PARA EL ACCESO Y | \$0.00 | \$18,000.00 | \$18,000.00 | \$16,077.60 | \$1,922.40 | \$16,077.60 | \$0.00 | \$1,922.40 | \$16,077.60 | \$16,077.60 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$3,000.00 | \$3,000.00 | \$2,552.00 | \$448.00 | \$2,552.00 | \$0.00 | \$448.00 | \$2,552.00 | \$2,552.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$3,000.00 | \$3,000.00 | \$2,552.00 | \$448.00 | \$2,552.00 | \$0.00 | \$448.00 | \$2,552.00 | \$2,552.00 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 09/jul./2019

HSE SUBP/SGR
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2019 Al 30/jun./2019

hora de Impresión 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|---|--|------------------------|----------------|---|----------------|------------------------------|-----------------------------|------------|--------------|----------------------------|--------|
| 2420 | Cemento y productos de concreto | \$0.00 | \$15,000.00 | \$15,000.00 | \$13,525.60 | \$1,474.40 | \$13,525.60 | \$0.00 | \$1,474.40 | \$13,525.60 | \$13,525.60 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$15,000.00 | \$15,000.00 | \$13,525.60 | \$1,474.40 | \$13,525.60 | \$0.00 | \$1,474.40 | \$13,525.60 | \$13,525.60 | \$0.00 |
| O1710 | REHABILITACION DE CALLES POR MEDIOS MECANICOS EN EL MEZQUITE | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equip | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$116,000.00 | \$116,000.00 | \$116,000.00 | \$0.00 | \$116,000.00 | \$0.00 | \$0.00 | \$116,000.00 | \$116,000.00 | \$0.00 |
| O1801 | DESARROLLO COMUNITARIO | \$4,426,349.28 | -\$652,269.34 | \$3,774,079.94 | \$0.00 | \$3,774,079.94 | \$0.00 | \$3,774,079.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$1,926,349.28 | -\$652,269.34 | \$1,274,079.94 | \$0.00 | \$1,274,079.94 | \$0.00 | \$1,274,079.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,926,349.28 | -\$652,269.34 | \$1,274,079.94 | \$0.00 | \$1,274,079.94 | \$0.00 | \$1,274,079.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6320 | Ejecución de proyectos productivos no in | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| O1803 | ADQUISICION DE MEZCLA ASFALTICA PARA PAVIMENTACION DE CALLES EN VILLA DE ARISTA | \$49,764.00 | \$0.00 | \$49,764.00 | \$49,764.00 | \$0.00 | \$49,764.00 | \$0.00 | \$0.00 | \$49,764.00 | \$49,764.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$49,764.00 | \$0.00 | \$49,764.00 | \$49,764.00 | \$0.00 | \$49,764.00 | \$0.00 | \$0.00 | \$49,764.00 | \$49,764.00 | \$0.00 |
| 0024 | El Mezquite | \$49,764.00 | \$0.00 | \$49,764.00 | \$49,764.00 | \$0.00 | \$49,764.00 | \$0.00 | \$0.00 | \$49,764.00 | \$49,764.00 | \$0.00 |
| O1804 | ADQUISICION DE MEZCLA ASFALTICA PARA PAVIMENTACION DE CALLES EN VILLA DE ARISTA | \$23,886.72 | \$0.00 | \$23,886.72 | \$23,886.72 | \$0.00 | \$23,886.72 | \$0.00 | \$0.00 | \$23,886.72 | \$23,886.72 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$23,886.72 | \$0.00 | \$23,886.72 | \$23,886.72 | \$0.00 | \$23,886.72 | \$0.00 | \$0.00 | \$23,886.72 | \$23,886.72 | \$0.00 |
| 0080 | Buenavista | \$23,886.72 | \$0.00 | \$23,886.72 | \$23,886.72 | \$0.00 | \$23,886.72 | \$0.00 | \$0.00 | \$23,886.72 | \$23,886.72 | \$0.00 |
| O1805 | CONSTRUCCION DE GUARDAGANADO EN EL RINCÓN DE LEIJAS | \$0.00 | \$65,134.67 | \$65,134.67 | \$65,134.67 | \$0.00 | \$65,134.67 | \$0.00 | \$0.00 | \$65,134.67 | \$65,134.67 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$65,134.67 | \$65,134.67 | \$65,134.67 | \$0.00 | \$65,134.67 | \$0.00 | \$0.00 | \$65,134.67 | \$65,134.67 | \$0.00 |
| 0035 | Rincón de Leijas | \$0.00 | \$65,134.67 | \$65,134.67 | \$65,134.67 | \$0.00 | \$65,134.67 | \$0.00 | \$0.00 | \$65,134.67 | \$65,134.67 | \$0.00 |
| O1806 | REHABILITACION DE CAMINO DE SAN RAFAEL LA CECILIA EL POZO COM LA | \$0.00 | \$522,000.00 | \$522,000.00 | \$522,000.00 | \$0.00 | \$522,000.00 | \$0.00 | \$0.00 | \$522,000.00 | \$522,000.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$522,000.00 | \$522,000.00 | \$522,000.00 | \$0.00 | \$522,000.00 | \$0.00 | \$0.00 | \$522,000.00 | \$522,000.00 | \$0.00 |
| 0101 | La Cecilia | \$0.00 | \$522,000.00 | \$522,000.00 | \$522,000.00 | \$0.00 | \$522,000.00 | \$0.00 | \$0.00 | \$522,000.00 | \$522,000.00 | \$0.00 |
| O1807 | CONSTRUCCION DE GUARDAGANADO EN EL RINCÓN DE LEIJAS | \$0.00 | \$65,134.67 | \$65,134.67 | \$65,134.67 | \$0.00 | \$65,134.67 | \$0.00 | \$0.00 | \$65,134.67 | \$65,134.67 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$65,134.67 | \$65,134.67 | \$65,134.67 | \$0.00 | \$65,134.67 | \$0.00 | \$0.00 | \$65,134.67 | \$65,134.67 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$65,134.67 | \$65,134.67 | \$65,134.67 | \$0.00 | \$65,134.67 | \$0.00 | \$0.00 | \$65,134.67 | \$65,134.67 | \$0.00 |
| O1901 | ABASTECIMIENTO DE AGUA POTABLE | \$2,315,836.72 | -\$248,124.85 | \$2,067,711.87 | \$0.00 | \$2,067,711.87 | \$0.00 | \$2,067,711.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2340 | Combustibles, lubricantes, aditivos, carbó | \$215,836.72 | \$0.00 | \$215,836.72 | \$0.00 | \$215,836.72 | \$0.00 | \$215,836.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$215,836.72 | \$0.00 | \$215,836.72 | \$0.00 | \$215,836.72 | \$0.00 | \$215,836.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de | \$100,000.00 | -\$63,684.00 | \$36,316.00 | \$0.00 | \$36,316.00 | \$0.00 | \$36,316.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$100,000.00 | -\$63,684.00 | \$36,316.00 | \$0.00 | \$36,316.00 | \$0.00 | \$36,316.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimi | \$2,000,000.00 | -\$185,559.15 | \$1,814,440.85 | \$0.00 | \$1,814,440.85 | \$0.00 | \$1,814,440.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$2,000,000.00 | -\$185,559.15 | \$1,814,440.85 | \$0.00 | \$1,814,440.85 | \$0.00 | \$1,814,440.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6250 | Construcción de vías de comunicación | \$0.00 | \$1,118.30 | \$1,118.30 | \$0.00 | \$1,118.30 | \$0.00 | \$1,118.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$1,118.30 | \$1,118.30 | \$0.00 | \$1,118.30 | \$0.00 | \$1,118.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| O1906 | ADQUISICION DE BOMBA SUMERGIBLE PARA REHABILITACION DE POZO DE AGUA | \$0.00 | \$63,684.00 | \$63,684.00 | \$63,684.00 | \$0.00 | \$63,684.00 | \$0.00 | \$0.00 | \$63,684.00 | \$63,684.00 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de | \$0.00 | \$63,684.00 | \$63,684.00 | \$63,684.00 | \$0.00 | \$63,684.00 | \$0.00 | \$0.00 | \$63,684.00 | \$63,684.00 | \$0.00 |
| 0035 | Rincón de Leijas | \$0.00 | \$63,684.00 | \$63,684.00 | \$63,684.00 | \$0.00 | \$63,684.00 | \$0.00 | \$0.00 | \$63,684.00 | \$63,684.00 | \$0.00 |
| O1907 | AMPLIACION DE RED DE DISTRIBUCION DE AGUA POTABLE LOCALIDAD DE EL POZO | \$0.00 | \$184,440.85 | \$184,440.85 | \$184,440.85 | \$0.00 | \$184,440.85 | \$0.00 | \$0.00 | \$184,440.85 | \$184,440.85 | \$0.00 |
| 6230 | Construcción de obras para el abastecimi | \$0.00 | \$184,440.85 | \$184,440.85 | \$184,440.85 | \$0.00 | \$184,440.85 | \$0.00 | \$0.00 | \$184,440.85 | \$184,440.85 | \$0.00 |
| 0022 | El Pozo | \$0.00 | \$184,440.85 | \$184,440.85 | \$184,440.85 | \$0.00 | \$184,440.85 | \$0.00 | \$0.00 | \$184,440.85 | \$184,440.85 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y hora de Impresión | 09/jul./2019
11:22 a. m.

HSE-SubP/PresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2019 Al 30/jun./2019

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--|-----------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 02001 | ALUMBRADO PUBLICO | \$1,827,490.72 | -\$1,827,490... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimi | \$1,827,490.72 | -\$1,827,490.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,827,490.72 | -\$1,827,490... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 02002 | ADQ. DE MATERIAL ELECTRICO PARA DISTRIBUCION DE ALUMBRADO PUBLICO | \$0.00 | \$200,000.00 | \$200,000.00 | \$187,160.48 | \$12,839.52 | \$187,160.48 | \$0.00 | \$12,839.52 | \$180,925.02 | \$180,925.02 | \$6,235.46 |
| 2370 | Productos de cuero, piel, plástico y hule a | \$0.00 | \$232.00 | \$232.00 | \$232.00 | \$0.00 | \$232.00 | \$0.00 | \$0.00 | \$232.00 | \$232.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$232.00 | \$232.00 | \$232.00 | \$0.00 | \$232.00 | \$0.00 | \$0.00 | \$232.00 | \$232.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$199,768.00 | \$199,768.00 | \$186,928.48 | \$12,839.52 | \$186,928.48 | \$0.00 | \$12,839.52 | \$180,693.02 | \$180,693.02 | \$6,235.46 |
| 0002 | Villa de Arista | \$0.00 | \$199,768.00 | \$199,768.00 | \$186,928.48 | \$12,839.52 | \$186,928.48 | \$0.00 | \$12,839.52 | \$180,693.02 | \$180,693.02 | \$6,235.46 |
| 02003 | AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN COMUNIDAD DOMINICHAZAVALLA | \$235,161.93 | \$0.00 | \$235,161.93 | \$235,161.93 | \$0.00 | \$235,161.93 | \$0.00 | \$0.00 | \$235,161.93 | \$235,161.93 | \$0.00 |
| 6130 | Construcción de obras para el abastecimi | \$235,161.93 | \$0.00 | \$235,161.93 | \$235,161.93 | \$0.00 | \$235,161.93 | \$0.00 | \$0.00 | \$235,161.93 | \$235,161.93 | \$0.00 |
| 0002 | Villa de Arista | \$235,161.93 | \$0.00 | \$235,161.93 | \$235,161.93 | \$0.00 | \$235,161.93 | \$0.00 | \$0.00 | \$235,161.93 | \$235,161.93 | \$0.00 |
| 02004 | AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN BINCON DE LEIJAS | \$937,347.35 | \$0.00 | \$937,347.35 | \$937,347.35 | \$0.00 | \$937,347.35 | \$0.00 | \$0.00 | \$937,347.35 | \$937,347.35 | \$0.00 |
| 6130 | Construcción de obras para el abastecimi | \$937,347.35 | \$0.00 | \$937,347.35 | \$937,347.35 | \$0.00 | \$937,347.35 | \$0.00 | \$0.00 | \$937,347.35 | \$937,347.35 | \$0.00 |
| 0035 | Rincón de Leijas | \$937,347.35 | \$0.00 | \$937,347.35 | \$937,347.35 | \$0.00 | \$937,347.35 | \$0.00 | \$0.00 | \$937,347.35 | \$937,347.35 | \$0.00 |
| 02005 | AMPLIACION DE RED DE DIST. ELECTRICA EN EL ARBOLITO | \$0.00 | \$1,006,514.99 | \$1,006,514.99 | \$388,677.64 | \$617,837.35 | \$388,677.64 | \$0.00 | \$617,837.35 | \$388,677.64 | \$388,677.64 | \$0.00 |
| 6130 | Construcción de obras para el abastecimi | \$0.00 | \$1,006,514.99 | \$1,006,514.99 | \$388,677.64 | \$617,837.35 | \$388,677.64 | \$0.00 | \$617,837.35 | \$388,677.64 | \$388,677.64 | \$0.00 |
| 0074 | San José del Arbolito | \$0.00 | \$1,006,514.99 | \$1,006,514.99 | \$388,677.64 | \$617,837.35 | \$388,677.64 | \$0.00 | \$617,837.35 | \$388,677.64 | \$388,677.64 | \$0.00 |
| 02006 | AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LAS MILPAS | \$0.00 | \$633,501.05 | \$633,501.05 | \$475,125.79 | \$158,375.26 | \$475,125.79 | \$0.00 | \$158,375.26 | \$475,125.79 | \$475,125.79 | \$0.00 |
| 6130 | Construcción de obras para el abastecimi | \$0.00 | \$633,501.05 | \$633,501.05 | \$475,125.79 | \$158,375.26 | \$475,125.79 | \$0.00 | \$158,375.26 | \$475,125.79 | \$475,125.79 | \$0.00 |
| 0025 | Las Milpas | \$0.00 | \$633,501.05 | \$633,501.05 | \$475,125.79 | \$158,375.26 | \$475,125.79 | \$0.00 | \$158,375.26 | \$475,125.79 | \$475,125.79 | \$0.00 |
| 02007 | AMPLIACION DE RED DE DIST. ELECTRICA EN EL MEZQUITE | \$0.00 | \$530,832.36 | \$530,832.36 | \$397,786.77 | \$133,045.59 | \$397,786.77 | \$0.00 | \$133,045.59 | \$397,786.77 | \$397,786.77 | \$0.00 |
| 6130 | Construcción de obras para el abastecimi | \$0.00 | \$530,832.36 | \$530,832.36 | \$397,786.77 | \$133,045.59 | \$397,786.77 | \$0.00 | \$133,045.59 | \$397,786.77 | \$397,786.77 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$530,832.36 | \$530,832.36 | \$397,786.77 | \$133,045.59 | \$397,786.77 | \$0.00 | \$133,045.59 | \$397,786.77 | \$397,786.77 | \$0.00 |
| 02101 | VIVIENDA | \$2,650,000.00 | -\$1,323,694... | \$1,326,305.23 | \$0.00 | \$1,326,305.23 | \$0.00 | \$0.00 | \$1,326,305.23 | \$0.00 | \$0.00 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$300,000.00 | -\$130,000.00 | \$170,000.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$300,000.00 | -\$130,000.00 | \$170,000.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$500,000.00 | -\$220,000.00 | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$500,000.00 | -\$220,000.00 | \$280,000.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$280,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2430 | Cal, yeso y productos de yeso | \$200,000.00 | -\$70,000.00 | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$200,000.00 | -\$70,000.00 | \$130,000.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$130,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2440 | Madera y productos de madera | \$100,000.00 | -\$60,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$100,000.00 | -\$60,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2450 | Vidrio y productos de vidrio | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$50,000.00 | -\$10,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | -\$10,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$300,000.00 | -\$250,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$300,000.00 | -\$250,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2480 | Materiales complementarios | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y | 09/jul./2019

HSE SUBP/SGR
HTE Estado P/SGR
G

Del 01/ene./2019 Al 30/jun./2019

hora de Impresión | 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Compro meter | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--|------------------------|--------------|--|--------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| 2490 | Otros materiales y artículos de construcci | \$50,000.00 | -\$6,000.00 | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | -\$6,000.00 | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$1,000,000.00 | -\$427,694.77 | \$572,305.23 | \$0.00 | \$572,305.23 | \$0.00 | \$572,305.23 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,000,000.00 | -\$427,694.77 | \$572,305.23 | \$0.00 | \$572,305.23 | \$0.00 | \$572,305.23 | \$0.00 | \$0.00 | \$0.00 |
| O2102 | CONSTRUCCION DE TECHO A BASE DE | \$0.00 | \$40,000.00 | \$40,000.00 | \$14,783.04 | \$25,216.96 | \$14,783.04 | \$25,216.96 | \$14,783.04 | \$14,783.04 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$10,000.00 | \$10,000.00 | \$2,320.00 | \$7,680.00 | \$2,320.00 | \$7,680.00 | \$2,320.00 | \$2,320.00 | \$0.00 |
| 0022 | El Pozo | \$0.00 | \$10,000.00 | \$10,000.00 | \$2,320.00 | \$7,680.00 | \$2,320.00 | \$7,680.00 | \$2,320.00 | \$2,320.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$10,000.00 | \$10,000.00 | \$9,048.00 | \$952.00 | \$9,048.00 | \$952.00 | \$9,048.00 | \$9,048.00 | \$0.00 |
| 0022 | El Pozo | \$0.00 | \$10,000.00 | \$10,000.00 | \$9,048.00 | \$952.00 | \$9,048.00 | \$952.00 | \$9,048.00 | \$9,048.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$20,000.00 | \$20,000.00 | \$3,415.04 | \$16,584.96 | \$3,415.04 | \$16,584.96 | \$3,415.04 | \$3,415.04 | \$0.00 |
| 0022 | El Pozo | \$0.00 | \$20,000.00 | \$20,000.00 | \$3,415.04 | \$16,584.96 | \$3,415.04 | \$16,584.96 | \$3,415.04 | \$3,415.04 | \$0.00 |
| O2103 | CONSTRUCCION DE TECHO A BASE DE | \$0.00 | \$200,000.00 | \$200,000.00 | \$67,727.76 | \$132,272.24 | \$67,727.76 | \$132,272.24 | \$67,727.76 | \$67,727.76 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$50,000.00 | \$50,000.00 | \$5,800.00 | \$44,200.00 | \$5,800.00 | \$44,200.00 | \$5,800.00 | \$5,800.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$50,000.00 | \$50,000.00 | \$5,800.00 | \$44,200.00 | \$5,800.00 | \$44,200.00 | \$5,800.00 | \$5,800.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$100,000.00 | \$100,000.00 | \$37,433.20 | \$62,566.80 | \$37,433.20 | \$62,566.80 | \$37,433.20 | \$37,433.20 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$100,000.00 | \$100,000.00 | \$37,433.20 | \$62,566.80 | \$37,433.20 | \$62,566.80 | \$37,433.20 | \$37,433.20 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$50,000.00 | \$50,000.00 | \$24,494.56 | \$25,505.44 | \$24,494.56 | \$25,505.44 | \$24,494.56 | \$24,494.56 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$50,000.00 | \$50,000.00 | \$24,494.56 | \$25,505.44 | \$24,494.56 | \$25,505.44 | \$24,494.56 | \$24,494.56 | \$0.00 |
| O2104 | CONSTRUCCION DE TECHO A BASE DE | \$0.00 | \$20,000.00 | \$20,000.00 | \$7,284.80 | \$12,715.20 | \$7,284.80 | \$12,715.20 | \$7,284.80 | \$7,284.80 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$10,000.00 | \$10,000.00 | \$1,363.00 | \$8,637.00 | \$1,363.00 | \$8,637.00 | \$1,363.00 | \$1,363.00 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$10,000.00 | \$10,000.00 | \$1,363.00 | \$8,637.00 | \$1,363.00 | \$8,637.00 | \$1,363.00 | \$1,363.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$5,000.00 | \$5,000.00 | \$3,857.00 | \$1,143.00 | \$3,857.00 | \$1,143.00 | \$3,857.00 | \$3,857.00 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$5,000.00 | \$5,000.00 | \$3,857.00 | \$1,143.00 | \$3,857.00 | \$1,143.00 | \$3,857.00 | \$3,857.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$5,000.00 | \$5,000.00 | \$2,064.80 | \$2,935.20 | \$2,064.80 | \$2,935.20 | \$2,064.80 | \$2,064.80 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$5,000.00 | \$5,000.00 | \$2,064.80 | \$2,935.20 | \$2,064.80 | \$2,935.20 | \$2,064.80 | \$2,064.80 | \$0.00 |
| O2105 | CONSTRUCCION DE TECHO A BASE DE | \$0.00 | \$100,000.00 | \$100,000.00 | \$25,299.60 | \$74,700.40 | \$25,299.60 | \$74,700.40 | \$25,299.60 | \$25,299.60 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$60,000.00 | \$60,000.00 | \$1,334.00 | \$58,666.00 | \$1,334.00 | \$58,666.00 | \$1,334.00 | \$1,334.00 | \$0.00 |
| 0039 | San Elias | \$0.00 | \$60,000.00 | \$60,000.00 | \$1,334.00 | \$58,666.00 | \$1,334.00 | \$58,666.00 | \$1,334.00 | \$1,334.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$30,000.00 | \$30,000.00 | \$20,996.00 | \$9,004.00 | \$20,996.00 | \$9,004.00 | \$20,996.00 | \$20,996.00 | \$0.00 |
| 0039 | San Elias | \$0.00 | \$30,000.00 | \$30,000.00 | \$20,996.00 | \$9,004.00 | \$20,996.00 | \$9,004.00 | \$20,996.00 | \$20,996.00 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$10,000.00 | \$10,000.00 | \$2,969.60 | \$7,030.40 | \$2,969.60 | \$7,030.40 | \$2,969.60 | \$2,969.60 | \$0.00 |
| 0039 | San Elias | \$0.00 | \$10,000.00 | \$10,000.00 | \$2,969.60 | \$7,030.40 | \$2,969.60 | \$7,030.40 | \$2,969.60 | \$2,969.60 | \$0.00 |
| O2106 | CONTRUCCION DE TECHOS A BASE DE | \$0.00 | \$300,000.00 | \$300,000.00 | \$10,172.06 | \$289,827.94 | \$10,172.06 | \$289,827.94 | \$10,172.06 | \$10,172.06 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$295,000.00 | \$295,000.00 | \$10,061.86 | \$284,938.14 | \$10,061.86 | \$284,938.14 | \$10,061.86 | \$10,061.86 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$295,000.00 | \$295,000.00 | \$10,061.86 | \$284,938.14 | \$10,061.86 | \$284,938.14 | \$10,061.86 | \$10,061.86 | \$0.00 |
| 2910 | Herramientas menores | \$0.00 | \$5,000.00 | \$5,000.00 | \$110.20 | \$4,889.80 | \$110.20 | \$4,889.80 | \$110.20 | \$110.20 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$5,000.00 | \$5,000.00 | \$110.20 | \$4,889.80 | \$110.20 | \$4,889.80 | \$110.20 | \$110.20 | \$0.00 |
| O2107 | CONSTRUCCION DE TECHOS A BASE DE | \$0.00 | \$50,000.00 | \$50,000.00 | \$15,868.80 | \$34,131.20 | \$15,868.80 | \$34,131.20 | \$15,868.80 | \$15,868.80 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$20,000.00 | \$20,000.00 | \$6,960.00 | \$13,040.00 | \$6,960.00 | \$13,040.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 0081 | San José de Altamira | \$0.00 | \$20,000.00 | \$20,000.00 | \$6,960.00 | \$13,040.00 | \$6,960.00 | \$13,040.00 | \$6,960.00 | \$6,960.00 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y hora de Impresión | 09/jul./2019
11:22 a. m.

HSE SUBP/SGR
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2019 Al 30/jun./2019

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|--|--|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|----------------|----------------------------|------------|
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$30,000.00 | \$30,000.00 | \$8,908.80 | \$21,091.20 | \$8,908.80 | \$0.00 | \$21,091.20 | \$8,908.80 | \$8,908.80 | \$0.00 |
| 0081 | San José de Altamira | \$0.00 | \$30,000.00 | \$30,000.00 | \$8,908.80 | \$21,091.20 | \$8,908.80 | \$0.00 | \$21,091.20 | \$8,908.80 | \$8,908.80 | \$0.00 |
| O2108 | CONSTRUCCION DE TECHOS A BASE DE LOZA DE CONCRETO EN SAN JOSE DEL | \$0.00 | \$60,000.00 | \$60,000.00 | \$14,790.00 | \$45,210.00 | \$14,790.00 | \$0.00 | \$45,210.00 | \$14,790.00 | \$14,790.00 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0074 | San José del Arbolito | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$30,000.00 | \$30,000.00 | \$14,790.00 | \$15,210.00 | \$14,790.00 | \$0.00 | \$15,210.00 | \$14,790.00 | \$14,790.00 | \$0.00 |
| 0074 | San José del Arbolito | \$0.00 | \$30,000.00 | \$30,000.00 | \$14,790.00 | \$15,210.00 | \$14,790.00 | \$0.00 | \$15,210.00 | \$14,790.00 | \$14,790.00 | \$0.00 |
| O2109 | CONSTRUCCION DE CUARTOS DORMITORIO EN EL MEZQUITE | \$0.00 | \$76,000.00 | \$76,000.00 | \$30,523.08 | \$45,476.92 | \$30,523.08 | \$0.00 | \$45,476.92 | \$30,523.08 | \$30,523.08 | \$0.00 |
| 2370 | Productos de cuero, piel, plástico y hule a | \$0.00 | \$1,000.00 | \$1,000.00 | \$464.00 | \$536.00 | \$464.00 | \$0.00 | \$536.00 | \$464.00 | \$464.00 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$1,000.00 | \$1,000.00 | \$464.00 | \$536.00 | \$464.00 | \$0.00 | \$536.00 | \$464.00 | \$464.00 | \$0.00 |
| 2410 | Productos minerales no metálicos | \$0.00 | \$15,000.00 | \$15,000.00 | \$2,784.00 | \$12,216.00 | \$2,784.00 | \$0.00 | \$12,216.00 | \$2,784.00 | \$2,784.00 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$15,000.00 | \$15,000.00 | \$2,784.00 | \$12,216.00 | \$2,784.00 | \$0.00 | \$12,216.00 | \$2,784.00 | \$2,784.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$15,000.00 | \$15,000.00 | \$11,020.00 | \$3,980.00 | \$11,020.00 | \$0.00 | \$3,980.00 | \$11,020.00 | \$11,020.00 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$15,000.00 | \$15,000.00 | \$11,020.00 | \$3,980.00 | \$11,020.00 | \$0.00 | \$3,980.00 | \$11,020.00 | \$11,020.00 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$10,000.00 | \$10,000.00 | \$104.40 | \$9,895.60 | \$104.40 | \$0.00 | \$9,895.60 | \$104.40 | \$104.40 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$10,000.00 | \$10,000.00 | \$104.40 | \$9,895.60 | \$104.40 | \$0.00 | \$9,895.60 | \$104.40 | \$104.40 | \$0.00 |
| 2470 | Artículos metálicos para la construcción | \$0.00 | \$30,000.00 | \$30,000.00 | \$15,832.84 | \$14,167.16 | \$15,832.84 | \$0.00 | \$14,167.16 | \$15,832.84 | \$15,832.84 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$30,000.00 | \$30,000.00 | \$15,832.84 | \$14,167.16 | \$15,832.84 | \$0.00 | \$14,167.16 | \$15,832.84 | \$15,832.84 | \$0.00 |
| 2910 | Herramientas menores | \$0.00 | \$5,000.00 | \$5,000.00 | \$317.84 | \$4,682.16 | \$317.84 | \$0.00 | \$4,682.16 | \$317.84 | \$317.84 | \$0.00 |
| 0024 | El Mezquite | \$0.00 | \$5,000.00 | \$5,000.00 | \$317.84 | \$4,682.16 | \$317.84 | \$0.00 | \$4,682.16 | \$317.84 | \$317.84 | \$0.00 |
| O2110 | CONSTRUCCION DE PISO FIRME EN CAB. MAYA | \$0.00 | \$50,000.00 | \$50,000.00 | \$2,436.00 | \$47,564.00 | \$2,436.00 | \$0.00 | \$47,564.00 | \$2,436.00 | \$2,436.00 | \$0.00 |
| 2420 | Cemento y productos de concreto | \$0.00 | \$50,000.00 | \$50,000.00 | \$2,436.00 | \$47,564.00 | \$2,436.00 | \$0.00 | \$47,564.00 | \$2,436.00 | \$2,436.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$50,000.00 | \$50,000.00 | \$2,436.00 | \$47,564.00 | \$2,436.00 | \$0.00 | \$47,564.00 | \$2,436.00 | \$2,436.00 | \$0.00 |
| O2301 | DEPORTE | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6220 | Edificación no habitacional | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 |
| O2502 | CONSTRUCCION DE BIBLIOTECA EN PREPARATORIA COM LA CECILIA | \$250,000.00 | \$163,623.73 | \$413,623.73 | \$413,623.73 | \$0.00 | \$165,449.49 | \$248,174.24 | \$248,174.24 | \$165,449.49 | \$165,449.49 | \$0.00 |
| 6120 | Edificación no habitacional | \$250,000.00 | \$163,623.73 | \$413,623.73 | \$413,623.73 | \$0.00 | \$165,449.49 | \$248,174.24 | \$248,174.24 | \$165,449.49 | \$165,449.49 | \$0.00 |
| 0101 | La Cecilia | \$250,000.00 | \$163,623.73 | \$413,623.73 | \$413,623.73 | \$0.00 | \$165,449.49 | \$248,174.24 | \$248,174.24 | \$165,449.49 | \$165,449.49 | \$0.00 |
| O2503 | CONSTRUCCION DE BIBLIOTECA EN PREPARATORIA COM SALTRILLOS | \$250,000.00 | \$165,911.80 | \$415,911.80 | \$166,364.72 | \$249,547.08 | \$166,364.72 | \$0.00 | \$249,547.08 | \$166,364.72 | \$166,364.72 | \$0.00 |
| 6120 | Edificación no habitacional | \$250,000.00 | \$165,911.80 | \$415,911.80 | \$166,364.72 | \$249,547.08 | \$166,364.72 | \$0.00 | \$249,547.08 | \$166,364.72 | \$166,364.72 | \$0.00 |
| 0037 | Saltrillos | \$250,000.00 | \$165,911.80 | \$415,911.80 | \$166,364.72 | \$249,547.08 | \$166,364.72 | \$0.00 | \$249,547.08 | \$166,364.72 | \$166,364.72 | \$0.00 |
| O2601 | EDUCACION MEDIA | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| INFRAESTRUCTURA | | \$16,826,836.72 | \$436,123.46 | \$17,262,960.18 | \$5,965,181.94 | \$11,297,778.24 | \$5,717,007.70 | \$248,174.24 | \$11,545,952.48 | \$5,710,772.24 | \$5,710,772.24 | \$6,235.46 |

103 FORTALECIMIENTO



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR
Estado PresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2019 Al 30/jun./2019

Fecha y | 09/jul./2019
hora de Impresión | 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--|------------------------|-----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| A1000 | Administración | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A1010 | DESARROLLO TECNOLÓGICO | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| O1000 | Obras y Acciones | \$9,100,029.03 | \$1,042,735.40 | \$10,142,764.43 | \$4,722,375.35 | \$5,420,389.08 | \$4,561,562.32 | \$5,581,202.11 | \$4,257,152.99 | \$4,257,152.99 | \$304,409.33 |
| O1101 | SUELDOS SEGURIDAD PUBLICA | \$2,075,000.00 | -\$270,962.70 | \$1,804,037.30 | \$776,104.61 | \$1,027,932.69 | \$774,082.23 | \$1,029,955.07 | \$774,082.23 | \$774,082.23 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$1,200,000.00 | \$304,037.30 | \$1,504,037.30 | \$737,789.33 | \$766,247.97 | \$735,766.95 | \$768,270.35 | \$735,766.95 | \$735,766.95 | \$0.00 |
| 0002 | Villa de Arista | \$1,200,000.00 | \$304,037.30 | \$1,504,037.30 | \$737,789.33 | \$766,247.97 | \$735,766.95 | \$768,270.35 | \$735,766.95 | \$735,766.95 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratific | \$300,000.00 | \$0.00 | \$300,000.00 | \$38,315.28 | \$261,684.72 | \$38,315.28 | \$261,684.72 | \$38,315.28 | \$38,315.28 | \$0.00 |
| 0002 | Villa de Arista | \$300,000.00 | \$0.00 | \$300,000.00 | \$38,315.28 | \$261,684.72 | \$38,315.28 | \$261,684.72 | \$38,315.28 | \$38,315.28 | \$0.00 |
| 5410 | Vehículos y equipo terrestre | \$350,000.00 | -\$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$350,000.00 | -\$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5510 | Equipo de defensa y seguridad | \$225,000.00 | -\$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$225,000.00 | -\$225,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| O1102 | EQUIPAMIENTO SEGURIDAD PUBLICA | \$540,000.00 | \$50,000.00 | \$590,000.00 | \$318,100.00 | \$271,900.00 | \$318,100.00 | \$271,900.00 | \$318,100.00 | \$318,100.00 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$200,000.00 | -\$30,000.00 | \$170,000.00 | \$93,100.00 | \$76,900.00 | \$93,100.00 | \$76,900.00 | \$93,100.00 | \$93,100.00 | \$0.00 |
| 0002 | Villa de Arista | \$200,000.00 | -\$30,000.00 | \$170,000.00 | \$93,100.00 | \$76,900.00 | \$93,100.00 | \$76,900.00 | \$93,100.00 | \$93,100.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$40,000.00 | \$80,000.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$40,000.00 | \$80,000.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5510 | Equipo de defensa y seguridad | \$0.00 | \$225,000.00 | \$225,000.00 | \$225,000.00 | \$0.00 | \$225,000.00 | \$0.00 | \$225,000.00 | \$225,000.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$225,000.00 | \$225,000.00 | \$225,000.00 | \$0.00 | \$225,000.00 | \$0.00 | \$225,000.00 | \$225,000.00 | \$0.00 |
| 6220 | Edificación no habitacional | \$300,000.00 | -\$225,000.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$300,000.00 | -\$225,000.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| O1402 | GASTOS INDIRECTOS FORTALECIMIENTO | \$107,227.00 | \$0.00 | \$107,227.00 | \$49,041.37 | \$58,185.63 | \$49,041.37 | \$58,185.63 | \$49,041.37 | \$49,041.37 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de o | \$20,000.00 | \$0.00 | \$20,000.00 | \$13,700.00 | \$6,300.00 | \$13,700.00 | \$6,300.00 | \$13,700.00 | \$13,700.00 | \$0.00 |
| 0002 | Villa de Arista | \$20,000.00 | \$0.00 | \$20,000.00 | \$13,700.00 | \$6,300.00 | \$13,700.00 | \$6,300.00 | \$13,700.00 | \$13,700.00 | \$0.00 |
| 2120 | Materiales y útiles de impresión y reprodu | \$27,000.00 | -\$20,086.00 | \$6,914.00 | \$0.00 | \$6,914.00 | \$0.00 | \$6,914.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$27,000.00 | -\$20,086.00 | \$6,914.00 | \$0.00 | \$6,914.00 | \$0.00 | \$6,914.00 | \$0.00 | \$0.00 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de te | \$20,000.00 | -\$7,490.00 | \$12,510.00 | \$0.00 | \$12,510.00 | \$0.00 | \$12,510.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20,000.00 | -\$7,490.00 | \$12,510.00 | \$0.00 | \$12,510.00 | \$0.00 | \$12,510.00 | \$0.00 | \$0.00 | \$0.00 |
| 2150 | Material impreso e información digital | \$20,000.00 | -\$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$20,000.00 | -\$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2910 | Herramientas menores | \$0.00 | \$29,850.00 | \$29,850.00 | \$29,850.00 | \$0.00 | \$29,850.00 | \$0.00 | \$29,850.00 | \$29,850.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$29,850.00 | \$29,850.00 | \$29,850.00 | \$0.00 | \$29,850.00 | \$0.00 | \$29,850.00 | \$29,850.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditor | \$19,027.00 | \$2,086.00 | \$21,113.00 | \$0.00 | \$21,113.00 | \$0.00 | \$21,113.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$19,027.00 | \$2,086.00 | \$21,113.00 | \$0.00 | \$21,113.00 | \$0.00 | \$21,113.00 | \$0.00 | \$0.00 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$1,200.00 | \$1,000.00 | \$2,200.00 | \$851.37 | \$1,348.63 | \$851.37 | \$1,348.63 | \$851.37 | \$851.37 | \$0.00 |
| 0002 | Villa de Arista | \$1,200.00 | \$1,000.00 | \$2,200.00 | \$851.37 | \$1,348.63 | \$851.37 | \$1,348.63 | \$851.37 | \$851.37 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR
HTE Estado P/SGR
G

Del 01/ene./2019 Al 30/jun./2019

Fecha y 09/jul./2019

hora de Impresión 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------|---------------|----------------------------|
| 5110 | Muebles de oficina y estantería | \$0.00 | \$4,640.00 | \$4,640.00 | \$4,640.00 | \$0.00 | \$4,640.00 | \$0.00 | \$4,640.00 | \$4,640.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$4,640.00 | \$4,640.00 | \$4,640.00 | \$0.00 | \$4,640.00 | \$0.00 | \$4,640.00 | \$4,640.00 | \$0.00 |
| 01701 | URBANIZACION | \$500,000.00 | -\$279,037.30 | \$220,962.70 | \$0.00 | \$220,962.70 | \$0.00 | \$220,962.70 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | División de terrenos y construcción de ob | \$500,000.00 | -\$479,037.30 | \$20,962.70 | \$0.00 | \$20,962.70 | \$0.00 | \$20,962.70 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$500,000.00 | -\$479,037.30 | \$20,962.70 | \$0.00 | \$20,962.70 | \$0.00 | \$20,962.70 | \$0.00 | \$0.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$200,000.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$200,000.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 01703 | REHABILITACION DE PANTEON MUNICIPAL | \$0.00 | \$362,151.01 | \$362,151.01 | \$0.00 | \$362,151.01 | \$0.00 | \$0.00 | \$362,151.01 | \$362,151.01 | \$0.00 |
| 6220 | Edificación no habitacional | \$0.00 | \$362,151.01 | \$362,151.01 | \$362,151.01 | \$0.00 | \$362,151.01 | \$0.00 | \$362,151.01 | \$362,151.01 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$362,151.01 | \$362,151.01 | \$362,151.01 | \$0.00 | \$362,151.01 | \$0.00 | \$362,151.01 | \$362,151.01 | \$0.00 |
| 01705 | REHABILITACION DE ALUMBRADO PUBLICO | \$0.00 | \$178,112.24 | \$178,112.24 | \$0.00 | \$178,112.24 | \$0.00 | \$0.00 | \$150,000.00 | \$150,000.00 | \$28,112.24 |
| 6130 | Construcción de obras para el abastecimi | \$0.00 | \$178,112.24 | \$178,112.24 | \$178,112.24 | \$0.00 | \$178,112.24 | \$0.00 | \$150,000.00 | \$150,000.00 | \$28,112.24 |
| 0002 | Villa de Arista | \$0.00 | \$178,112.24 | \$178,112.24 | \$178,112.24 | \$0.00 | \$178,112.24 | \$0.00 | \$150,000.00 | \$150,000.00 | \$28,112.24 |
| 01801 | DESARROLLO COMUNITARIO | \$100,000.05 | \$0.00 | \$100,000.05 | \$0.00 | \$100,000.05 | \$0.00 | \$100,000.05 | \$0.00 | \$0.00 | \$0.00 |
| 6320 | Ejecución de proyectos productivos no in | \$100,000.05 | \$0.00 | \$100,000.05 | \$0.00 | \$100,000.05 | \$0.00 | \$100,000.05 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$100,000.05 | \$0.00 | \$100,000.05 | \$0.00 | \$100,000.05 | \$0.00 | \$100,000.05 | \$0.00 | \$0.00 | \$0.00 |
| 01802 | ADQUISICIÓN DE CINTILLA PARA SISTEMAS | \$499,999.95 | \$0.00 | \$499,999.95 | \$499,999.95 | \$0.00 | \$499,999.95 | \$0.00 | \$299,999.95 | \$299,999.95 | \$200,000.00 |
| 6320 | Ejecución de proyectos productivos no in | \$499,999.95 | \$0.00 | \$499,999.95 | \$499,999.95 | \$0.00 | \$499,999.95 | \$0.00 | \$299,999.95 | \$299,999.95 | \$200,000.00 |
| 0002 | Villa de Arista | \$499,999.95 | \$0.00 | \$499,999.95 | \$499,999.95 | \$0.00 | \$499,999.95 | \$0.00 | \$299,999.95 | \$299,999.95 | \$200,000.00 |
| 01901 | ABASTECIMIENTO DE AGUA POTABLE | \$298,000.00 | -\$39,488.81 | \$258,511.19 | \$0.00 | \$258,511.19 | \$0.00 | \$258,511.19 | \$0.00 | \$0.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$248,000.00 | \$0.00 | \$248,000.00 | \$0.00 | \$248,000.00 | \$0.00 | \$248,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$248,000.00 | \$0.00 | \$248,000.00 | \$0.00 | \$248,000.00 | \$0.00 | \$248,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5690 | Otros equipos | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6230 | Construcción de obras para el abastecimi | \$0.00 | \$10,511.19 | \$10,511.19 | \$0.00 | \$10,511.19 | \$0.00 | \$10,511.19 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$10,511.19 | \$10,511.19 | \$0.00 | \$10,511.19 | \$0.00 | \$10,511.19 | \$0.00 | \$0.00 | \$0.00 |
| 01902 | REHABILITACION DE POZO DE AGUA | \$150,000.00 | \$0.00 | \$150,000.00 | \$30,000.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de | \$150,000.00 | \$0.00 | \$150,000.00 | \$30,000.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| 0002 | Villa de Arista | \$150,000.00 | \$0.00 | \$150,000.00 | \$30,000.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| 01903 | RECIBOS DE ENERGIA POZO DE AGUA EJ. | \$1,450,000.00 | \$406,099.13 | \$1,856,099.13 | \$848,292.00 | \$1,007,807.13 | \$848,292.00 | \$1,007,807.13 | \$848,292.00 | \$848,292.00 | \$0.00 |
| 3110 | Energía eléctrica | \$1,450,000.00 | \$406,099.13 | \$1,856,099.13 | \$848,292.00 | \$1,007,807.13 | \$848,292.00 | \$1,007,807.13 | \$848,292.00 | \$848,292.00 | \$0.00 |
| 0002 | Villa de Arista | \$1,450,000.00 | \$406,099.13 | \$1,856,099.13 | \$848,292.00 | \$1,007,807.13 | \$848,292.00 | \$1,007,807.13 | \$848,292.00 | \$848,292.00 | \$0.00 |
| 01904 | PAGO DE RECIBOS DE ENERGIA ELECTRICA | \$120,000.00 | \$0.00 | \$120,000.00 | \$31,457.00 | \$88,543.00 | \$31,457.00 | \$88,543.00 | \$31,457.00 | \$31,457.00 | \$0.00 |
| 3110 | Energía eléctrica | \$120,000.00 | \$0.00 | \$120,000.00 | \$31,457.00 | \$88,543.00 | \$31,457.00 | \$88,543.00 | \$31,457.00 | \$31,457.00 | \$0.00 |
| 0002 | Villa de Arista | \$120,000.00 | \$0.00 | \$120,000.00 | \$31,457.00 | \$88,543.00 | \$31,457.00 | \$88,543.00 | \$31,457.00 | \$31,457.00 | \$0.00 |
| 01905 | ADQUISICIÓN DE TUBERIA PARA SISTEMAS | \$0.00 | \$177,337.80 | \$177,337.80 | \$177,337.80 | \$0.00 | \$177,337.80 | \$0.00 | \$177,337.80 | \$177,337.80 | \$0.00 |
| 2370 | Productos de cuero, piel, plástico y hule a | \$0.00 | \$177,337.80 | \$177,337.80 | \$177,337.80 | \$0.00 | \$177,337.80 | \$0.00 | \$177,337.80 | \$177,337.80 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$177,337.80 | \$177,337.80 | \$177,337.80 | \$0.00 | \$177,337.80 | \$0.00 | \$177,337.80 | \$177,337.80 | \$0.00 |
| 01908 | CONSTRUCCION DE LINEA DE | \$0.00 | \$636,636.27 | \$636,636.27 | \$636,636.27 | \$0.00 | \$477,845.62 | \$158,790.65 | \$401,548.53 | \$401,548.53 | \$76,297.09 |
| 6130 | Construcción de obras para el abastecimi | \$0.00 | \$636,636.27 | \$636,636.27 | \$636,636.27 | \$0.00 | \$477,845.62 | \$158,790.65 | \$401,548.53 | \$401,548.53 | \$76,297.09 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y | 09/jul./2019

Del 01/ene./2019 Al 30/jun./2019

hora de Impresión | 11:22 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 0002 | Villa de Arista | \$0.00 | \$636,636.27 | \$636,636.27 | \$636,636.27 | \$0.00 | \$477,845.62 | \$158,790.65 | \$158,790.65 | \$401,548.53 | \$401,548.53 | \$76,297.09 |
| O2001 | ALUMBRADO PUBLICO | \$2,125,802.03 | -\$66,422.23 | \$2,059,379.80 | \$730,885.00 | \$1,328,494.80 | \$730,885.00 | \$0.00 | \$1,328,494.80 | \$730,885.00 | \$730,885.00 | \$0.00 |
| 3110 | Energía eléctrica | \$2,125,802.03 | -\$66,422.23 | \$2,059,379.80 | \$730,885.00 | \$1,328,494.80 | \$730,885.00 | \$0.00 | \$1,328,494.80 | \$730,885.00 | \$730,885.00 | \$0.00 |
| 0002 | Villa de Arista | \$2,125,802.03 | -\$66,422.23 | \$2,059,379.80 | \$730,885.00 | \$1,328,494.80 | \$730,885.00 | \$0.00 | \$1,328,494.80 | \$730,885.00 | \$730,885.00 | \$0.00 |
| O2002 | ADQ. DE MATERIAL ELECTRICO PARA REHABILITACION DE ALUMBRADO PUBLICO | \$0.00 | \$66,422.23 | \$66,422.23 | \$6,235.46 | \$60,186.77 | \$6,235.46 | \$0.00 | \$60,186.77 | \$6,235.46 | \$6,235.46 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$66,422.23 | \$66,422.23 | \$6,235.46 | \$60,186.77 | \$6,235.46 | \$0.00 | \$60,186.77 | \$6,235.46 | \$6,235.46 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$66,422.23 | \$66,422.23 | \$6,235.46 | \$60,186.77 | \$6,235.46 | \$0.00 | \$60,186.77 | \$6,235.46 | \$6,235.46 | \$0.00 |
| O2301 | DEPORTE | \$670,000.00 | -\$256,134.88 | \$413,865.12 | \$0.00 | \$413,865.12 | \$0.00 | \$0.00 | \$413,865.12 | \$0.00 | \$0.00 | \$0.00 |
| 6220 | Edificación no habitacional | \$670,000.00 | -\$256,134.88 | \$413,865.12 | \$0.00 | \$413,865.12 | \$0.00 | \$0.00 | \$413,865.12 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$670,000.00 | -\$256,134.88 | \$413,865.12 | \$0.00 | \$413,865.12 | \$0.00 | \$0.00 | \$413,865.12 | \$0.00 | \$0.00 | \$0.00 |
| O2302 | ADQ. DE MATERIAL ELECTRICO PARA REHABILITACION DE ALUMBRADO DE LA CANCHA | \$0.00 | \$78,022.64 | \$78,022.64 | \$78,022.64 | \$0.00 | \$78,022.64 | \$0.00 | \$0.00 | \$78,022.64 | \$78,022.64 | \$0.00 |
| 6230 | Construcción de obras para el abastecimi | \$0.00 | \$78,022.64 | \$78,022.64 | \$78,022.64 | \$0.00 | \$78,022.64 | \$0.00 | \$0.00 | \$78,022.64 | \$78,022.64 | \$0.00 |
| 0002 | Villa de Arista | \$0.00 | \$78,022.64 | \$78,022.64 | \$78,022.64 | \$0.00 | \$78,022.64 | \$0.00 | \$0.00 | \$78,022.64 | \$78,022.64 | \$0.00 |
| O2401 | CULTURA | \$164,000.00 | \$0.00 | \$164,000.00 | \$0.00 | \$164,000.00 | \$0.00 | \$0.00 | \$164,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6220 | Edificación no habitacional | \$164,000.00 | \$0.00 | \$164,000.00 | \$0.00 | \$164,000.00 | \$0.00 | \$0.00 | \$164,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$164,000.00 | \$0.00 | \$164,000.00 | \$0.00 | \$164,000.00 | \$0.00 | \$0.00 | \$164,000.00 | \$0.00 | \$0.00 | \$0.00 |
| O2501 | EDUCACION | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| O2601 | EDUCACION MEDIA | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| S1000 | Asistencia Social | \$383,777.00 | \$0.00 | \$383,777.00 | \$110,000.00 | \$273,777.00 | \$110,000.00 | \$0.00 | \$273,777.00 | \$110,000.00 | \$110,000.00 | \$0.00 |
| S1010 | DESPENSAS, DESAYUNOS | \$383,777.00 | \$0.00 | \$383,777.00 | \$110,000.00 | \$273,777.00 | \$110,000.00 | \$0.00 | \$273,777.00 | \$110,000.00 | \$110,000.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$100,000.00 | \$10,000.00 | \$110,000.00 | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$110,000.00 | \$110,000.00 | \$0.00 |
| 0002 | Villa de Arista | \$100,000.00 | \$10,000.00 | \$110,000.00 | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$110,000.00 | \$110,000.00 | \$0.00 |
| 4480 | Ayudas por desastres naturales y otros si | \$283,777.00 | -\$10,000.00 | \$273,777.00 | \$0.00 | \$273,777.00 | \$0.00 | \$0.00 | \$273,777.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$283,777.00 | -\$10,000.00 | \$273,777.00 | \$0.00 | \$273,777.00 | \$0.00 | \$0.00 | \$273,777.00 | \$0.00 | \$0.00 | \$0.00 |
| | FORTALECIMIENTO | \$9,513,806.03 | \$1,042,735.40 | \$10,556,541.43 | \$4,832,375.35 | \$5,724,166.08 | \$4,671,562.32 | \$160,813.03 | \$5,884,979.11 | \$4,367,152.99 | \$4,367,152.99 | \$304,409.33 |
| 104 OTROS | | | | | | | | | | | | |
| O1000 | Obras y Acciones | \$12,180,000.00 | -\$1,478,858.86 | \$10,701,141.14 | \$0.00 | \$10,701,141.14 | \$0.00 | \$0.00 | \$10,701,141.14 | \$0.00 | \$0.00 | \$0.00 |
| O2501 | EDUCACION | \$12,180,000.00 | -\$1,478,858.86 | \$10,701,141.14 | \$0.00 | \$10,701,141.14 | \$0.00 | \$0.00 | \$10,701,141.14 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$10,180,000.00 | -\$1,478,858.86 | \$8,701,141.14 | \$0.00 | \$8,701,141.14 | \$0.00 | \$0.00 | \$8,701,141.14 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$10,180,000.00 | -\$1,478,858.86 | \$8,701,141.14 | \$0.00 | \$8,701,141.14 | \$0.00 | \$0.00 | \$8,701,141.14 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimi | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | Villa de Arista | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | OTROS | \$12,180,000.00 | -\$1,478,858.86 | \$10,701,141.14 | \$0.00 | \$10,701,141.14 | \$0.00 | \$0.00 | \$10,701,141.14 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y hora de Impresión | 09/jul./2019 11:22 a. m.

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Del 01/ene./2019 Al 30/jun./2019

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------|---------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| Sin Ramo/Dependencia | \$69,934,778.00 | \$0.00 | \$69,934,778.00 | \$24,684,953.97 | \$45,249,824.03 | \$24,208,740.67 | \$476,213.30 | \$45,726,037.33 | \$23,781,607.49 | \$23,781,607.49 | \$427,133.18 |
| Total Final | \$69,934,778.00 | \$0.00 | \$69,934,778.00 | \$24,684,953.97 | \$45,249,824.03 | \$24,208,740.67 | \$476,213.30 | \$45,726,037.33 | \$23,781,607.49 | \$23,781,607.49 | \$427,133.18 |

ING. MOISES AURELIO ARRIAGA TOVAR
PRESIDENTE MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA
TESORERO

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA