



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

U.S.E. SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>												
<b>101 TESORERIA</b>												
<b>A1000</b>	<b>Administración</b>	\$29,519,383.00	\$1,526,325.50	\$31,045,708.50	\$29,395,032.89	\$1,650,675.61	\$29,392,003.70	\$3,029.19	\$1,653,704.80	\$29,392,003.70	\$29,160,315.74	\$231,687.96
<b>A1001</b>	<b>ADMINISTRACION</b>	\$16,341,256.54	\$1,512,536.77	\$17,853,793.31	\$17,232,343.62	\$621,449.69	\$17,229,314.43	\$3,029.19	\$624,478.88	\$17,229,314.43	\$17,033,837.04	\$195,477.39
			<b>-\$26,030.00</b>									
			<b>-\$26,030.00</b>									
<b>1130</b>	<b>Sueldos base al personal permanente</b>	\$7,953,598.64	<b>-\$26,030.00</b>	\$7,927,568.64	\$7,892,745.09	\$34,852.51	\$7,892,745.09	\$0.00	\$34,823.55	\$7,892,745.09	\$7,874,799.58	\$17,945.51
			<b>-\$26,030.00</b>									
			<b>-\$26,030.00</b>									
	0002 Villa de Arista	\$7,953,598.64	-\$26,030.00	\$7,927,568.64	\$7,892,745.09	\$34,852.51	\$7,892,745.09	\$0.00	\$34,823.55	\$7,892,745.09	\$7,874,799.58	\$17,945.51
<b>1220</b>	<b>Sueldos base al personal eventual</b>	\$683,213.00	\$10,817.00	\$694,030.00	\$670,777.53	\$23,252.47	\$670,777.10	\$0.43	\$23,252.90	\$670,777.10	\$665,287.22	\$5,489.88
	0002 Villa de Arista	\$683,213.00	\$10,817.00	\$694,030.00	\$670,777.53	\$23,252.47	\$670,777.10	\$0.43	\$23,252.90	\$670,777.10	\$665,287.22	\$5,489.88
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	\$1,391,295.90	\$97,619.98	\$1,488,915.88	\$1,393,809.55	\$95,106.33	\$1,393,809.55	\$0.00	\$95,106.33	\$1,393,809.55	\$1,393,809.55	\$0.00
	0002 Villa de Arista	\$1,391,295.90	\$97,619.98	\$1,488,915.88	\$1,393,809.55	\$95,106.33	\$1,393,809.55	\$0.00	\$95,106.33	\$1,393,809.55	\$1,393,809.55	\$0.00
<b>1330</b>	<b>Horas extraordinarias</b>	\$31,000.00	\$0.00	\$31,000.00	\$26,486.79	\$4,484.25	\$26,486.79	\$0.00	\$4,513.21	\$26,486.79	\$26,486.79	\$0.00
	0002 Villa de Arista	\$31,000.00	\$0.00	\$31,000.00	\$26,486.79	\$4,484.25	\$26,486.79	\$0.00	\$4,513.21	\$26,486.79	\$26,486.79	\$0.00
<b>1370</b>	<b>Honorarios especiales</b>	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
	0002 Villa de Arista	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
<b>1520</b>	<b>Indemnizaciones</b>	\$305,000.00	\$110,080.00	\$415,080.00	\$369,001.56	\$46,078.44	\$369,001.56	\$0.00	\$46,078.44	\$369,001.56	\$369,001.56	\$0.00
	0002 Villa de Arista	\$305,000.00	\$110,080.00	\$415,080.00	\$369,001.56	\$46,078.44	\$369,001.56	\$0.00	\$46,078.44	\$369,001.56	\$369,001.56	\$0.00
<b>1530</b>	<b>Prestaciones y haberes de retiro</b>	\$125,000.00	\$0.00	\$125,000.00	\$11,724.31	\$113,275.69	\$11,724.31	\$0.00	\$113,275.69	\$11,724.31	\$11,724.31	\$0.00
	0002 Villa de Arista	\$125,000.00	\$0.00	\$125,000.00	\$11,724.31	\$113,275.69	\$11,724.31	\$0.00	\$113,275.69	\$11,724.31	\$11,724.31	\$0.00
			<b>-\$70,000.00</b>									
			<b>-\$70,000.00</b>									
<b>1610</b>	<b>Previsiones de carácter laboral, económic</b>	\$374,400.00	<b>-\$70,000.00</b>	\$304,400.00	\$0.00	\$304,400.00	\$0.00	\$0.00	\$304,400.00	\$0.00	\$0.00	\$0.00
			<b>-\$70,000.00</b>									
			<b>-\$70,000.00</b>									
	0002 Villa de Arista	\$374,400.00	-\$70,000.00	\$304,400.00	\$0.00	\$304,400.00	\$0.00	\$0.00	\$304,400.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de o</b>	\$140,000.00	\$72,524.07	\$212,524.07	\$212,524.07	\$0.00	\$212,097.19	\$426.88	\$426.88	\$212,097.19	\$212,097.19	\$0.00
	0002 Villa de Arista	\$140,000.00	\$72,524.07	\$212,524.07	\$212,524.07	\$0.00	\$212,097.19	\$426.88	\$426.88	\$212,097.19	\$212,097.19	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	\$90,000.00	\$152,501.47	\$242,501.47	\$242,501.47	\$0.00	\$242,501.47	\$0.00	\$0.00	\$242,501.47	\$242,501.47	\$0.00
	0002 Villa de Arista	\$90,000.00	\$152,501.47	\$242,501.47	\$242,501.47	\$0.00	\$242,501.47	\$0.00	\$0.00	\$242,501.47	\$242,501.47	\$0.00
			<b>-\$500.00</b>									
			<b>-\$500.00</b>									



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**Del 01/ene./2021 Al 31/dic./2021**

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08:17 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2130	Material estadístico y geográfico	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500.00									
			-\$500.00									
0002	Villa de Arista	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$52,541.93									
			-\$52,541.93									
2140	Materiales, útiles y equipos menores de te	\$60,000.00	-\$52,541.93	\$7,458.07	\$7,458.07	\$0.00	\$7,458.07	\$0.00	\$0.00	\$7,458.07	\$7,458.07	\$0.00
			-\$52,541.93									
			-\$52,541.93									
0002	Villa de Arista	\$60,000.00	-\$52,541.93	\$7,458.07	\$7,458.07	\$0.00	\$7,458.07	\$0.00	\$0.00	\$7,458.07	\$7,458.07	\$0.00
2150	Material impreso e información digital	\$50,000.00	\$1,276.42	\$51,276.42	\$51,276.42	\$0.00	\$51,276.42	\$0.00	\$0.00	\$51,276.42	\$51,276.42	\$0.00
0002	Villa de Arista	\$50,000.00	\$1,276.42	\$51,276.42	\$51,276.42	\$0.00	\$51,276.42	\$0.00	\$0.00	\$51,276.42	\$51,276.42	\$0.00
2160	Material de limpieza	\$50,000.00	\$1,149.57	\$51,149.57	\$51,149.57	\$0.00	\$48,547.69	\$2,601.88	\$2,601.88	\$48,547.69	\$48,547.69	\$0.00
0002	Villa de Arista	\$50,000.00	\$1,149.57	\$51,149.57	\$51,149.57	\$0.00	\$48,547.69	\$2,601.88	\$2,601.88	\$48,547.69	\$48,547.69	\$0.00
			-\$16,000.00									
			-\$16,000.00									
2180	Materiales para el registro e identificación	\$48,000.00	-\$16,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
			-\$16,000.00									
			-\$16,000.00									
0002	Villa de Arista	\$48,000.00	-\$16,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
2210	Productos alimenticios para personas	\$170,000.00	\$152,643.65	\$322,643.65	\$322,643.65	\$0.00	\$322,643.65	\$0.00	\$0.00	\$322,643.65	\$322,643.65	\$0.00
0002	Villa de Arista	\$170,000.00	\$152,643.65	\$322,643.65	\$322,643.65	\$0.00	\$322,643.65	\$0.00	\$0.00	\$322,643.65	\$322,643.65	\$0.00
			-\$5,458.54									
			-\$5,458.54									
2230	Utensilios para el servicio de alimentaciór	\$20,000.00	-\$5,458.54	\$14,541.46	\$14,541.46	\$0.00	\$14,541.46	\$0.00	\$0.00	\$14,541.46	\$14,541.46	\$0.00
			-\$5,458.54									
			-\$5,458.54									
0002	Villa de Arista	\$20,000.00	-\$5,458.54	\$14,541.46	\$14,541.46	\$0.00	\$14,541.46	\$0.00	\$0.00	\$14,541.46	\$14,541.46	\$0.00
			-\$20.00									
			-\$20.00									
2320	Insumos textiles adquiridos como materia	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20.00									
			-\$20.00									
0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20.00									



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			-\$20.00									
2330	Productos de papel, cartón e impresos ad	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20.00									
	0002 Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20.00									
2340	Combustibles, lubricantes, aditivos, carbón	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20.00									
	0002 Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$30,000.00									
			-\$30,000.00									
2350	Productos químicos, farmacéuticos y de l	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$30,000.00									
	0002 Villa de Arista	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20.00									
			-\$20.00									
2360	Productos metálicos y a base de minerale	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20.00									
	0002 Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$9,515.24									
			-\$9,515.24									
2370	Productos de cuero, piel, plástico y hule a	\$15,000.00	-\$9,515.24	\$5,484.76	\$5,484.76	\$0.00	\$5,484.76	\$0.00	\$0.00	\$5,484.76	\$5,484.76	\$0.00
			-\$9,515.24									
			-\$9,515.24									
	0002 Villa de Arista	\$15,000.00	-\$9,515.24	\$5,484.76	\$5,484.76	\$0.00	\$5,484.76	\$0.00	\$0.00	\$5,484.76	\$5,484.76	\$0.00
			-\$20.00									
			-\$20.00									
2390	Otros productos adquiridos como materia	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20.00									
			-\$20.00									



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0002	Villa de Arista	\$20.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$20.00</b>	<b>\$38.80</b>	<b>\$58.80</b>	<b>\$58.80</b>	<b>\$0.00</b>	<b>\$58.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58.80</b>	<b>\$58.80</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$38.80	\$58.80	\$58.80	\$0.00	\$58.80	\$0.00	\$0.00	\$58.80	\$58.80	\$0.00
			<b>-\$3,000.00</b>									
			<b>-\$3,000.00</b>									
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$3,000.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$3,000.00</b>									
			<b>-\$3,000.00</b>									
0002	Villa de Arista	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$700.00</b>									
			<b>-\$700.00</b>									
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$700.00</b>	<b>-\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$700.00</b>									
			<b>-\$700.00</b>									
0002	Villa de Arista	\$700.00	-\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$30.00</b>									
			<b>-\$30.00</b>									
<b>2440</b>	<b>Madera y productos de madera</b>	<b>\$30.00</b>	<b>-\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$30.00</b>									
			<b>-\$30.00</b>									
0002	Villa de Arista	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$10,000.00</b>									
			<b>-\$10,000.00</b>									
<b>2450</b>	<b>Vidrio y productos de vidrio</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$10,000.00</b>									
			<b>-\$10,000.00</b>									
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$4,268.44</b>									
			<b>-\$4,268.44</b>									
<b>2460</b>	<b>Material eléctrico y electrónico</b>	<b>\$10,000.00</b>	<b>-\$4,268.44</b>	<b>\$5,731.56</b>	<b>\$5,731.56</b>	<b>\$0.00</b>	<b>\$5,731.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,731.56</b>	<b>\$5,731.56</b>	<b>\$0.00</b>
			<b>-\$4,268.44</b>									
			<b>-\$4,268.44</b>									
0002	Villa de Arista	\$10,000.00	-\$4,268.44	\$5,731.56	\$5,731.56	\$0.00	\$5,731.56	\$0.00	\$0.00	\$5,731.56	\$5,731.56	\$0.00
			<b>-\$264.48</b>									



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			-\$264.48									
2470	Artículos metálicos para la construcción	\$3,000.00	-\$264.48	\$2,735.52	\$2,735.52	\$0.00	\$2,735.52	\$0.00	\$0.00	\$2,735.52	\$2,735.52	\$0.00
			-\$264.48									
	0002 Villa de Arista	\$3,000.00	-\$264.48	\$2,735.52	\$2,735.52	\$0.00	\$2,735.52	\$0.00	\$0.00	\$2,735.52	\$2,735.52	\$0.00
			-\$5,000.00									
			-\$5,000.00									
2480	Materiales complementarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$5,000.00									
			-\$5,000.00									
	0002 Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$5,000.00	\$2,707.04	\$7,707.04	\$7,707.04	\$0.00	\$7,707.04	\$0.00	\$0.00	\$7,707.04	\$7,707.04	\$0.00
	0002 Villa de Arista	\$5,000.00	\$2,707.04	\$7,707.04	\$7,707.04	\$0.00	\$7,707.04	\$0.00	\$0.00	\$7,707.04	\$7,707.04	\$0.00
			-\$500.00									
			-\$500.00									
2520	Fertilizantes, pesticidas y otros agroquími	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500.00									
			-\$500.00									
	0002 Villa de Arista	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$118.45									
			-\$118.45									
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$118.45	\$14,881.55	\$14,881.55	\$0.00	\$14,881.55	\$0.00	\$0.00	\$14,881.55	\$14,881.55	\$0.00
			-\$118.45									
			-\$118.45									
	0002 Villa de Arista	\$15,000.00	-\$118.45	\$14,881.55	\$14,881.55	\$0.00	\$14,881.55	\$0.00	\$0.00	\$14,881.55	\$14,881.55	\$0.00
			-\$43,103.40									
			-\$43,103.40									
2540	Materiales, accesorios y suministros médi	\$50,000.00	-\$43,103.40	\$6,896.60	\$6,896.60	\$0.00	\$6,896.60	\$0.00	\$0.00	\$6,896.60	\$6,896.60	\$0.00
			-\$43,103.40									
			-\$43,103.40									
	0002 Villa de Arista	\$50,000.00	-\$43,103.40	\$6,896.60	\$6,896.60	\$0.00	\$6,896.60	\$0.00	\$0.00	\$6,896.60	\$6,896.60	\$0.00
2550	Materiales, accesorios y suministros de la	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
	0002 Villa de Arista	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
			-\$488.78									
			-\$488.78									



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

USUPERVISOR  
HTEEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2560	Fibras sintéticas, hules, plásticos y deriva	\$500.00	-\$488.78	\$11.22	\$11.22	\$0.00	\$11.22	\$0.00	\$0.00	\$11.22	\$11.22	\$0.00
			-\$488.78									
			-\$488.78									
0002	Villa de Arista	\$500.00	-\$488.78	\$11.22	\$11.22	\$0.00	\$11.22	\$0.00	\$0.00	\$11.22	\$11.22	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,140,000.00	\$185,333.12	\$1,325,333.12	\$1,325,333.12	\$0.00	\$1,325,333.12	\$0.00	\$0.00	\$1,325,333.12	\$1,325,333.12	\$0.00
0002	Villa de Arista	\$1,140,000.00	\$185,333.12	\$1,325,333.12	\$1,325,333.12	\$0.00	\$1,325,333.12	\$0.00	\$0.00	\$1,325,333.12	\$1,325,333.12	\$0.00
			-\$1,500.14									
			-\$1,500.14									
2710	Vestuario y uniformes	\$25,000.00	-\$1,500.14	\$23,499.86	\$23,499.86	\$0.00	\$23,499.86	\$0.00	\$0.00	\$23,499.86	\$23,499.86	\$0.00
			-\$1,500.14									
			-\$1,500.14									
0002	Villa de Arista	\$25,000.00	-\$1,500.14	\$23,499.86	\$23,499.86	\$0.00	\$23,499.86	\$0.00	\$0.00	\$23,499.86	\$23,499.86	\$0.00
			-\$5,409.05									
			-\$5,409.05									
2720	Prendas de seguridad y protección perso	\$9,000.00	-\$5,409.05	\$3,590.95	\$3,590.95	\$0.00	\$3,590.95	\$0.00	\$0.00	\$3,590.95	\$3,590.95	\$0.00
			-\$5,409.05									
			-\$5,409.05									
0002	Villa de Arista	\$9,000.00	-\$5,409.05	\$3,590.95	\$3,590.95	\$0.00	\$3,590.95	\$0.00	\$0.00	\$3,590.95	\$3,590.95	\$0.00
			-\$45,613.00									
			-\$45,613.00									
2730	Artículos deportivos	\$50,000.00	-\$45,613.00	\$4,387.00	\$4,387.00	\$0.00	\$4,387.00	\$0.00	\$0.00	\$4,387.00	\$4,387.00	\$0.00
			-\$45,613.00									
			-\$45,613.00									
0002	Villa de Arista	\$50,000.00	-\$45,613.00	\$4,387.00	\$4,387.00	\$0.00	\$4,387.00	\$0.00	\$0.00	\$4,387.00	\$4,387.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
2740	Productos textiles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
0002	Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$16,882.98									
			-\$16,882.98									
2820	Materiales de seguridad pública	\$20,000.00	-\$16,882.98	\$3,117.02	\$3,117.02	\$0.00	\$3,117.02	\$0.00	\$0.00	\$3,117.02	\$3,117.02	\$0.00
			-\$16,882.98									



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**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			<b>-\$16,882.98</b>									
0002	Villa de Arista	\$20,000.00	-\$16,882.98	\$3,117.02	\$3,117.02	\$0.00	\$3,117.02	\$0.00	\$0.00	\$3,117.02	\$3,117.02	\$0.00
			<b>-\$33,544.89</b>									
			<b>-\$33,544.89</b>									
<b>2910</b>	<b>Herramientas menores</b>	<b>\$50,000.00</b>	<b>-\$33,544.89</b>	<b>\$16,455.11</b>	<b>\$16,455.11</b>	<b>\$0.00</b>	<b>\$16,455.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,455.11</b>	<b>\$16,455.11</b>	<b>\$0.00</b>
			<b>-\$33,544.89</b>									
			<b>-\$33,544.89</b>									
0002	Villa de Arista	\$50,000.00	-\$33,544.89	\$16,455.11	\$16,455.11	\$0.00	\$16,455.11	\$0.00	\$0.00	\$16,455.11	\$16,455.11	\$0.00
			<b>-\$50,000.00</b>									
			<b>-\$50,000.00</b>									
<b>2920</b>	<b>Refacciones y accesorios menores de edi</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$50,000.00</b>									
			<b>-\$50,000.00</b>									
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
<b>2930</b>	<b>Refacciones y accesorios menores de mo</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2940</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$10,000.00</b>	<b>\$3,819.49</b>	<b>\$13,819.49</b>	<b>\$13,819.49</b>	<b>\$0.00</b>	<b>\$13,819.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,819.49</b>	<b>\$13,819.49</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$3,819.49	\$13,819.49	\$13,819.49	\$0.00	\$13,819.49	\$0.00	\$0.00	\$13,819.49	\$13,819.49	\$0.00
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
<b>2950</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$99,910.92</b>									
			<b>-\$99,910.92</b>									
<b>2960</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$100,000.00</b>	<b>-\$99,910.92</b>	<b>\$89.08</b>	<b>\$89.08</b>	<b>\$0.00</b>	<b>\$89.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89.08</b>	<b>\$89.08</b>	<b>\$0.00</b>
			<b>-\$99,910.92</b>									
			<b>-\$99,910.92</b>									
0002	Villa de Arista	\$100,000.00	-\$99,910.92	\$89.08	\$89.08	\$0.00	\$89.08	\$0.00	\$0.00	\$89.08	\$89.08	\$0.00







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**Del 01/ene./2021 Al 31/dic./2021**

Fecha y | 30/may./2022  
hora de Impresión | 08:17 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$65,000.00	-\$44,549.60	\$20,450.40	\$20,450.40	\$0.00	\$20,450.40	\$0.00	\$0.00	\$20,450.40	\$20,450.40	\$0.00
			-\$11,520.00									
			-\$11,520.00									
3250	Arrendamiento de equipo de transporte	\$15,000.00	-\$11,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
			-\$11,520.00									
			-\$11,520.00									
0002	Villa de Arista	\$15,000.00	-\$11,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3260	Arrendamiento de maquinaria, otros equi	\$1,000.00	\$320,220.00	\$321,220.00	\$321,220.00	\$0.00	\$321,220.00	\$0.00	\$0.00	\$321,220.00	\$321,220.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$320,220.00	\$321,220.00	\$321,220.00	\$0.00	\$321,220.00	\$0.00	\$0.00	\$321,220.00	\$321,220.00	\$0.00
			-\$60,000.00									
			-\$60,000.00									
3310	Servicios legales, de contabilidad, auditor	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$60,000.00									
			-\$60,000.00									
0002	Villa de Arista	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$142,000.00									
			-\$142,000.00									
3330	Servicios de consultoría administrativa, pi	\$200,000.00	-\$142,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
			-\$142,000.00									
			-\$142,000.00									
0002	Villa de Arista	\$200,000.00	-\$142,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
			-\$4,270.49									
			-\$4,270.49									
3410	Servicios financieros y bancarios	\$9,000.00	-\$4,270.49	\$4,729.51	\$4,729.51	\$0.00	\$4,729.51	\$0.00	\$0.00	\$4,729.51	\$4,729.51	\$0.00
			-\$4,270.49									
			-\$4,270.49									
0002	Villa de Arista	\$9,000.00	-\$4,270.49	\$4,729.51	\$4,729.51	\$0.00	\$4,729.51	\$0.00	\$0.00	\$4,729.51	\$4,729.51	\$0.00
			-\$1,237.54									
			-\$1,237.54									
3450	Seguro de bienes patrimoniales	\$20,000.00	-\$1,237.54	\$18,762.46	\$18,762.46	\$0.00	\$18,762.46	\$0.00	\$0.00	\$18,762.46	\$18,762.46	\$0.00
			-\$1,237.54									
			-\$1,237.54									
0002	Villa de Arista	\$20,000.00	-\$1,237.54	\$18,762.46	\$18,762.46	\$0.00	\$18,762.46	\$0.00	\$0.00	\$18,762.46	\$18,762.46	\$0.00
			-\$10,000.00									



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U: SUPERVISOR  
E: Estado  
P: Presupuesto  
Egresos  
UA: DP\_PG\_PY\_CP\_D

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			-\$10,000.00									
3470	Fletes y maniobras	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
	0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$500,000.00	\$411,136.59	\$911,136.59	\$911,136.59	\$0.00	\$911,136.59	\$0.00	\$0.00	\$911,136.59	\$911,136.59	\$0.00
	0002 Villa de Arista	\$500,000.00	\$411,136.59	\$911,136.59	\$911,136.59	\$0.00	\$911,136.59	\$0.00	\$0.00	\$911,136.59	\$911,136.59	\$0.00
			-\$10,000.00									
3520	Instalación, reparación y mantenimiento d	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
	0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$20,000.00	\$55,516.00	\$75,516.00	\$75,516.00	\$0.00	\$75,516.00	\$0.00	\$0.00	\$75,516.00	\$75,516.00	\$0.00
	0002 Villa de Arista	\$20,000.00	\$55,516.00	\$75,516.00	\$75,516.00	\$0.00	\$75,516.00	\$0.00	\$0.00	\$75,516.00	\$75,516.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$350,000.00	\$322,569.29	\$672,569.29	\$672,569.29	\$0.00	\$672,569.29	\$0.00	\$0.00	\$672,569.29	\$672,569.29	\$0.00
	0002 Villa de Arista	\$350,000.00	\$322,569.29	\$672,569.29	\$672,569.29	\$0.00	\$672,569.29	\$0.00	\$0.00	\$672,569.29	\$672,569.29	\$0.00
			-\$15,000.00									
3570	Instalación, reparación y mantenimiento d	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$15,000.00									
	0002 Villa de Arista	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000.00									
3580	Servicios de limpieza y manejo de desech	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000.00									
	0002 Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
3590	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
	0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medi	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

U: SUPERVISOR  
H: Estado  
P: Presupuesto  
E: Egresos  
UA: DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
			<b>-\$16,686.76</b>									
			<b>-\$16,686.76</b>									
3750	Viáticos en el país	\$300,000.00	<b>-\$16,686.76</b>	\$283,313.24	\$283,313.24	\$0.00	\$283,313.24	\$0.00	\$0.00	\$283,313.24	\$283,313.24	\$0.00
			<b>-\$16,686.76</b>									
			<b>-\$16,686.76</b>									
0002	Villa de Arista	\$300,000.00	-\$16,686.76	\$283,313.24	\$283,313.24	\$0.00	\$283,313.24	\$0.00	\$0.00	\$283,313.24	\$283,313.24	\$0.00
			<b>-\$1,000.00</b>									
			<b>-\$1,000.00</b>									
3790	Otros servicios de traslado y hospedaje	\$1,000.00	<b>-\$1,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$1,000.00</b>									
			<b>-\$1,000.00</b>									
0002	Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$44,958.00</b>									
			<b>-\$44,958.00</b>									
3810	Gastos de ceremonial	\$100,000.00	<b>-\$44,958.00</b>	\$55,042.00	\$55,042.00	\$0.00	\$55,042.00	\$0.00	\$0.00	\$55,042.00	\$55,042.00	\$0.00
			<b>-\$44,958.00</b>									
			<b>-\$44,958.00</b>									
0002	Villa de Arista	\$100,000.00	-\$44,958.00	\$55,042.00	\$55,042.00	\$0.00	\$55,042.00	\$0.00	\$0.00	\$55,042.00	\$55,042.00	\$0.00
			<b>-\$70,354.97</b>									
			<b>-\$70,354.97</b>									
3820	Gastos de orden social y cultural	\$100,000.00	<b>-\$70,354.97</b>	\$29,645.03	\$29,645.03	\$0.00	\$29,645.03	\$0.00	\$0.00	\$29,645.03	\$29,645.03	\$0.00
			<b>-\$70,354.97</b>									
			<b>-\$70,354.97</b>									
0002	Villa de Arista	\$100,000.00	-\$70,354.97	\$29,645.03	\$29,645.03	\$0.00	\$29,645.03	\$0.00	\$0.00	\$29,645.03	\$29,645.03	\$0.00
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
3910	Servicios funerarios y de cementerios	\$5,000.00	<b>-\$5,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
0002	Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$5,000.00	\$9,365.00	\$14,365.00	\$14,365.00	\$0.00	\$14,365.00	\$0.00	\$0.00	\$14,365.00	\$14,365.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$9,365.00	\$14,365.00	\$14,365.00	\$0.00	\$14,365.00	\$0.00	\$0.00	\$14,365.00	\$14,365.00	\$0.00
			<b>-\$5,000.00</b>									



**MUNICIPIO DE VILLA DE ARISTA  
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**Del 01/ene./2021 Al 31/dic./2021**

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		-\$5,000.00										
3950	Penas, multas, accesorios y actualizacion	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		-\$5,000.00										
	0002 Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		-\$3,756.00										
		-\$3,756.00										
3980	Impuesto sobre nóminas y otros que se di	\$420,000.00	-\$3,756.00	\$416,244.00	\$416,244.00	\$0.00	\$416,244.00	\$0.00	\$0.00	\$416,244.00	\$244,202.00	\$172,042.00
		-\$3,756.00										
	0002 Villa de Arista	\$420,000.00	-\$3,756.00	\$416,244.00	\$416,244.00	\$0.00	\$416,244.00	\$0.00	\$0.00	\$416,244.00	\$244,202.00	\$172,042.00
		-\$8,396.00										
		-\$8,396.00										
3990	Otros servicios generales	\$35,000.00	-\$8,396.00	\$26,604.00	\$26,604.00	\$0.00	\$26,604.00	\$0.00	\$0.00	\$26,604.00	\$26,604.00	\$0.00
		-\$8,396.00										
	0002 Villa de Arista	\$35,000.00	-\$8,396.00	\$26,604.00	\$26,604.00	\$0.00	\$26,604.00	\$0.00	\$0.00	\$26,604.00	\$26,604.00	\$0.00
		-\$37,726.01										
		-\$37,726.01										
5110	Muebles de oficina y estantería	\$50,000.00	-\$37,726.01	\$12,273.99	\$12,273.99	\$0.00	\$12,273.99	\$0.00	\$0.00	\$12,273.99	\$12,273.99	\$0.00
		-\$37,726.01										
	0002 Villa de Arista	\$50,000.00	-\$37,726.01	\$12,273.99	\$12,273.99	\$0.00	\$12,273.99	\$0.00	\$0.00	\$12,273.99	\$12,273.99	\$0.00
5190	Otros mobiliarios y equipos de administra	\$0.00	\$4,549.00	\$4,549.00	\$4,549.00	\$0.00	\$4,549.00	\$0.00	\$0.00	\$4,549.00	\$4,549.00	\$0.00
	0002 Villa de Arista	\$0.00	\$4,549.00	\$4,549.00	\$4,549.00	\$0.00	\$4,549.00	\$0.00	\$0.00	\$4,549.00	\$4,549.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
	0002 Villa de Arista	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$44,490.00	\$44,490.00	\$44,490.00	\$0.00	\$44,490.00	\$0.00	\$0.00	\$44,490.00	\$44,490.00	\$0.00
	0002 Villa de Arista	\$0.00	\$44,490.00	\$44,490.00	\$44,490.00	\$0.00	\$44,490.00	\$0.00	\$0.00	\$44,490.00	\$44,490.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$3,249.00	\$3,249.00	\$3,249.00	\$0.00	\$3,249.00	\$0.00	\$0.00	\$3,249.00	\$3,249.00	\$0.00
	0002 Villa de Arista	\$0.00	\$3,249.00	\$3,249.00	\$3,249.00	\$0.00	\$3,249.00	\$0.00	\$0.00	\$3,249.00	\$3,249.00	\$0.00
A1002	PRESIDENCIA/ GUBERNATURA	\$3,783,027.00	\$0.00	\$3,783,027.00	\$3,453,285.67	\$329,741.33	\$3,453,285.67	\$0.00	\$329,741.33	\$3,453,285.67	\$3,417,075.10	\$36,210.57
1110	Dietas	\$3,783,027.00	\$0.00	\$3,783,027.00	\$3,453,285.67	\$329,741.33	\$3,453,285.67	\$0.00	\$329,741.33	\$3,453,285.67	\$3,417,075.10	\$36,210.57
	0002 Villa de Arista	\$3,783,027.00	\$0.00	\$3,783,027.00	\$3,453,285.67	\$329,741.33	\$3,453,285.67	\$0.00	\$329,741.33	\$3,453,285.67	\$3,417,075.10	\$36,210.57
		-\$18,787.80										
A1003	PROTECCION CIVIL	\$279,036.00	-\$18,787.80	\$260,248.20	\$189,617.75	\$70,630.45	\$189,617.75	\$0.00	\$70,630.45	\$189,617.75	\$189,617.75	\$0.00



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08:17 p. m.

U.S.E. SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$178,739.00</b>	<b>\$0.00</b>	<b>\$178,739.00</b>	<b>\$134,054.10</b>	<b>\$44,684.90</b>	<b>\$134,054.10</b>	<b>\$0.00</b>	<b>\$44,684.90</b>	<b>\$134,054.10</b>	<b>\$134,054.10</b>	<b>\$0.00</b>
0002	Villa de Arista	\$178,739.00	\$0.00	\$178,739.00	\$134,054.10	\$44,684.90	\$134,054.10	\$0.00	\$44,684.90	\$134,054.10	\$134,054.10	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$28,797.00</b>	<b>\$0.00</b>	<b>\$28,797.00</b>	<b>\$12,851.45</b>	<b>\$15,945.55</b>	<b>\$12,851.45</b>	<b>\$0.00</b>	<b>\$15,945.55</b>	<b>\$12,851.45</b>	<b>\$12,851.45</b>	<b>\$0.00</b>
0002	Villa de Arista	\$28,797.00	\$0.00	\$28,797.00	\$12,851.45	\$15,945.55	\$12,851.45	\$0.00	\$15,945.55	\$12,851.45	\$12,851.45	\$0.00
<b>1520</b>	<b>Indemnizaciones</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1530</b>	<b>Prestaciones y haberes de retiro</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$1,904.00</b>									
			<b>-\$1,904.00</b>									
<b>2110</b>	<b>Materiales, útiles y equipos menores de o</b>	<b>\$2,000.00</b>	<b>-\$1,904.00</b>	<b>\$96.00</b>	<b>\$96.00</b>	<b>\$0.00</b>	<b>\$96.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96.00</b>	<b>\$96.00</b>	<b>\$0.00</b>
			<b>-\$1,904.00</b>									
			<b>-\$1,904.00</b>									
0002	Villa de Arista	\$2,000.00	-\$1,904.00	\$96.00	\$96.00	\$0.00	\$96.00	\$0.00	\$0.00	\$96.00	\$96.00	\$0.00
			<b>-\$1,500.00</b>									
			<b>-\$1,500.00</b>									
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$1,500.00</b>	<b>-\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$1,500.00</b>									
			<b>-\$1,500.00</b>									
0002	Villa de Arista	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
			<b>-\$3,500.00</b>									
			<b>-\$3,500.00</b>									
<b>2510</b>	<b>Productos químicos básicos</b>	<b>\$3,500.00</b>	<b>-\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$3,500.00</b>									
			<b>-\$3,500.00</b>									
0002	Villa de Arista	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$24,050.00</b>									
			<b>-\$24,050.00</b>									
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$40,000.00</b>	<b>-\$24,050.00</b>	<b>\$15,950.00</b>	<b>\$15,950.00</b>	<b>\$0.00</b>	<b>\$15,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,950.00</b>	<b>\$15,950.00</b>	<b>\$0.00</b>
			<b>-\$24,050.00</b>									
			<b>-\$24,050.00</b>									
0002	Villa de Arista	\$40,000.00	-\$24,050.00	\$15,950.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$15,950.00	\$0.00
			<b>-\$8,000.00</b>									



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			<b>-\$8,000.00</b>									
2710	Vestuario y uniformes	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$8,000.00</b>									
	0002 Villa de Arista	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$338.00	\$338.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$338.00	\$338.00	\$0.00
	0002 Villa de Arista	\$0.00	\$338.00	\$338.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$338.00	\$338.00	\$0.00
			<b>-\$1,541.80</b>									
2910	Herramientas menores	\$2,000.00	-\$1,541.80	\$458.20	\$458.20	\$0.00	\$458.20	\$0.00	\$0.00	\$458.20	\$458.20	\$0.00
			<b>-\$1,541.80</b>									
	0002 Villa de Arista	\$2,000.00	-\$1,541.80	\$458.20	\$458.20	\$0.00	\$458.20	\$0.00	\$0.00	\$458.20	\$458.20	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
	0002 Villa de Arista	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
			<b>-\$4,500.00</b>									
3750	Viáticos en el país	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$4,500.00</b>									
	0002 Villa de Arista	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$47,105.58</b>									
A1004	SERVICIOS REGISTRALES, PATRIMONIALES	\$393,726.09	-\$47,105.58	\$346,620.51	\$172,819.08	\$173,801.43	\$172,819.08	\$0.00	\$173,801.43	\$172,819.08	\$172,819.08	\$0.00
1130	Sueldos base al personal permanente	\$252,969.84	\$0.00	\$252,969.84	\$144,924.66	\$108,045.18	\$144,924.66	\$0.00	\$108,045.18	\$144,924.66	\$144,924.66	\$0.00
	0002 Villa de Arista	\$252,969.84	\$0.00	\$252,969.84	\$144,924.66	\$108,045.18	\$144,924.66	\$0.00	\$108,045.18	\$144,924.66	\$144,924.66	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
			<b>-\$8,179.98</b>									
2110	Materiales, útiles y equipos menores de oi	\$10,000.00	-\$8,179.98	\$1,820.02	\$1,820.02	\$0.00	\$1,820.02	\$0.00	\$0.00	\$1,820.02	\$1,820.02	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

U.S.E. SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		<b>-\$8,179.98</b>									
		<b>-\$8,179.98</b>									
0002 Villa de Arista	\$10,000.00	-\$8,179.98	\$1,820.02	\$1,820.02	\$0.00	\$1,820.02	\$0.00	\$0.00	\$1,820.02	\$1,820.02	\$0.00
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
<b>2120 Materiales y útiles de impresión y reprodu</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$7,540.80</b>									
		<b>-\$7,540.80</b>									
<b>2150 Material impreso e información digital</b>	<b>\$10,000.00</b>	<b>-\$7,540.80</b>	<b>\$2,459.20</b>	<b>\$2,459.20</b>	<b>\$0.00</b>	<b>\$2,459.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,459.20</b>	<b>\$2,459.20</b>	<b>\$0.00</b>
		<b>-\$7,540.80</b>									
		<b>-\$7,540.80</b>									
0002 Villa de Arista	\$10,000.00	-\$7,540.80	\$2,459.20	\$2,459.20	\$0.00	\$2,459.20	\$0.00	\$0.00	\$2,459.20	\$2,459.20	\$0.00
		<b>-\$18,100.00</b>									
		<b>-\$18,100.00</b>									
<b>2610 Combustibles, lubricantes y aditivos</b>	<b>\$20,000.00</b>	<b>-\$18,100.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>
		<b>-\$18,100.00</b>									
		<b>-\$18,100.00</b>									
0002 Villa de Arista	\$20,000.00	-\$18,100.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
		<b>-\$3,284.80</b>									
		<b>-\$3,284.80</b>									
<b>3990 Otros servicios generales</b>	<b>\$25,000.00</b>	<b>-\$3,284.80</b>	<b>\$21,715.20</b>	<b>\$21,715.20</b>	<b>\$0.00</b>	<b>\$21,715.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,715.20</b>	<b>\$21,715.20</b>	<b>\$0.00</b>
		<b>-\$3,284.80</b>									
		<b>-\$3,284.80</b>									
0002 Villa de Arista	\$25,000.00	-\$3,284.80	\$21,715.20	\$21,715.20	\$0.00	\$21,715.20	\$0.00	\$0.00	\$21,715.20	\$21,715.20	\$0.00
<b>A1005 COMUNICACION SOCIAL</b>	<b>\$509,975.00</b>	<b>\$131,445.89</b>	<b>\$641,420.89</b>	<b>\$619,196.77</b>	<b>\$22,224.12</b>	<b>\$619,196.77</b>	<b>\$0.00</b>	<b>\$22,224.12</b>	<b>\$619,196.77</b>	<b>\$619,196.77</b>	<b>\$0.00</b>
<b>1130 Sueldos base al personal permanente</b>	<b>\$209,175.00</b>	<b>\$10.00</b>	<b>\$209,185.00</b>	<b>\$209,175.57</b>	<b>\$9.43</b>	<b>\$209,175.57</b>	<b>\$0.00</b>	<b>\$9.43</b>	<b>\$209,175.57</b>	<b>\$209,175.57</b>	<b>\$0.00</b>
0002 Villa de Arista	\$209,175.00	\$10.00	\$209,185.00	\$209,175.57	\$9.43	\$209,175.57	\$0.00	\$9.43	\$209,175.57	\$209,175.57	\$0.00
<b>1320 Primas de vacaciones, dominical y gratific</b>	<b>\$33,700.00</b>	<b>\$2,034.05</b>	<b>\$35,734.05</b>	<b>\$33,119.36</b>	<b>\$2,614.69</b>	<b>\$33,119.36</b>	<b>\$0.00</b>	<b>\$2,614.69</b>	<b>\$33,119.36</b>	<b>\$33,119.36</b>	<b>\$0.00</b>
0002 Villa de Arista	\$33,700.00	\$2,034.05	\$35,734.05	\$33,119.36	\$2,614.69	\$33,119.36	\$0.00	\$2,614.69	\$33,119.36	\$33,119.36	\$0.00
<b>1520 Indemnizaciones</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1530 Prestaciones y haberes de retiro</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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## MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 30/may./2022  
 08:17 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1610 Previsiones de carácter laboral, económic</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
<b>2120 Materiales y útiles de impresión y reprodu</b>	<b>\$0.00</b>	<b>\$4,390.00</b>	<b>\$4,390.00</b>	<b>\$4,390.00</b>	<b>\$0.00</b>	<b>\$4,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,390.00</b>	<b>\$4,390.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$4,390.00	\$4,390.00	\$4,390.00	\$0.00	\$4,390.00	\$0.00	\$0.00	\$4,390.00	\$4,390.00	\$0.00
<b>2150 Material impreso e información digital</b>	<b>\$0.00</b>	<b>\$154,934.24</b>	<b>\$154,934.24</b>	<b>\$154,934.24</b>	<b>\$0.00</b>	<b>\$154,934.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,934.24</b>	<b>\$154,934.24</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$154,934.24	\$154,934.24	\$154,934.24	\$0.00	\$154,934.24	\$0.00	\$0.00	\$154,934.24	\$154,934.24	\$0.00
		<b>-\$9,150.00</b>									
		<b>-\$9,150.00</b>									
<b>2610 Combustibles, lubricantes y aditivos</b>	<b>\$27,500.00</b>	<b>-\$9,150.00</b>	<b>\$18,350.00</b>	<b>\$18,350.00</b>	<b>\$0.00</b>	<b>\$18,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,350.00</b>	<b>\$18,350.00</b>	<b>\$0.00</b>
		<b>-\$9,150.00</b>									
		<b>-\$9,150.00</b>									
0002 Villa de Arista	\$27,500.00	-\$9,150.00	\$18,350.00	\$18,350.00	\$0.00	\$18,350.00	\$0.00	\$0.00	\$18,350.00	\$18,350.00	\$0.00
<b>3550 Reparación y mantenimiento de equipo de</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
		<b>-\$64,518.40</b>									
		<b>-\$64,518.40</b>									
<b>3610 Difusión por radio, televisión y otros medi</b>	<b>\$220,000.00</b>	<b>-\$64,518.40</b>	<b>\$155,481.60</b>	<b>\$155,481.60</b>	<b>\$0.00</b>	<b>\$155,481.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,481.60</b>	<b>\$155,481.60</b>	<b>\$0.00</b>
		<b>-\$64,518.40</b>									
		<b>-\$64,518.40</b>									
0002 Villa de Arista	\$220,000.00	-\$64,518.40	\$155,481.60	\$155,481.60	\$0.00	\$155,481.60	\$0.00	\$0.00	\$155,481.60	\$155,481.60	\$0.00
<b>3640 Servicios de revelado de fotografías</b>	<b>\$0.00</b>	<b>\$4,770.00</b>	<b>\$4,770.00</b>	<b>\$4,770.00</b>	<b>\$0.00</b>	<b>\$4,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,770.00</b>	<b>\$4,770.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$4,770.00	\$4,770.00	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$4,770.00	\$4,770.00	\$0.00
<b>3690 Otros servicios de información</b>	<b>\$0.00</b>	<b>\$15,776.00</b>	<b>\$15,776.00</b>	<b>\$15,776.00</b>	<b>\$0.00</b>	<b>\$15,776.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,776.00</b>	<b>\$15,776.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
		<b>-\$105,700.00</b>									
<b>A1006 TRANSPARENCIA</b>	<b>\$456,266.00</b>	<b>-\$105,700.00</b>	<b>\$350,566.00</b>	<b>\$325,564.00</b>	<b>\$25,002.00</b>	<b>\$325,564.00</b>	<b>\$0.00</b>	<b>\$25,002.00</b>	<b>\$325,564.00</b>	<b>\$325,564.00</b>	<b>\$0.00</b>
<b>1130 Sueldos base al personal permanente</b>	<b>\$278,841.00</b>	<b>\$0.00</b>	<b>\$278,841.00</b>	<b>\$278,839.70</b>	<b>\$1.30</b>	<b>\$278,839.70</b>	<b>\$0.00</b>	<b>\$1.30</b>	<b>\$278,839.70</b>	<b>\$278,839.70</b>	<b>\$0.00</b>
0002 Villa de Arista	\$278,841.00	\$0.00	\$278,841.00	\$278,839.70	\$1.30	\$278,839.70	\$0.00	\$1.30	\$278,839.70	\$278,839.70	\$0.00
<b>1320 Primas de vacaciones, dominical y gratific</b>	<b>\$44,925.00</b>	<b>\$5,000.00</b>	<b>\$49,925.00</b>	<b>\$44,924.30</b>	<b>\$5,000.70</b>	<b>\$44,924.30</b>	<b>\$0.00</b>	<b>\$5,000.70</b>	<b>\$44,924.30</b>	<b>\$44,924.30</b>	<b>\$0.00</b>
0002 Villa de Arista	\$44,925.00	\$5,000.00	\$49,925.00	\$44,924.30	\$5,000.70	\$44,924.30	\$0.00	\$5,000.70	\$44,924.30	\$44,924.30	\$0.00
<b>1330 Horas extraordinarias</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
<b>1520 Indemnizaciones</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1530 Prestaciones y haberes de retiro</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1610 Previsiones de carácter laboral, económic</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

U: SUPERVISOR  
R: Estado  
G: PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
			<b>-\$2,000.00</b>									
			<b>-\$2,000.00</b>									
2110	Materiales, útiles y equipos menores de oí	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$2,000.00</b>									
			<b>-\$2,000.00</b>									
0002	Villa de Arista	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$1,500.00</b>									
			<b>-\$1,500.00</b>									
2120	Materiales y útiles de impresión y reprodu	\$2,500.00	-\$1,500.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
			<b>-\$1,500.00</b>									
			<b>-\$1,500.00</b>									
0002	Villa de Arista	\$2,500.00	-\$1,500.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
			<b>-\$3,000.00</b>									
			<b>-\$3,000.00</b>									
2610	Combustibles, lubricantes y aditivos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$3,000.00</b>									
			<b>-\$3,000.00</b>									
0002	Villa de Arista	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$50,000.00</b>									
			<b>-\$50,000.00</b>									
3170	Servicios de acceso de Internet, redes y p	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$50,000.00</b>									
			<b>-\$50,000.00</b>									
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$50,000.00</b>									
			<b>-\$50,000.00</b>									
3340	Servicios de capacitación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$50,000.00</b>									
			<b>-\$50,000.00</b>									
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$4,200.00</b>									
			<b>-\$4,200.00</b>									
3750	Viáticos en el país	\$5,000.00	-\$4,200.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

U.S.E SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	-\$4,200.00										
	-\$4,200.00										
0002 Villa de Arista	\$5,000.00	-\$4,200.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
	-\$30,716.60										
<b>A1007 DEPORTE (DEPARTAMENTO)</b>	<b>\$563,888.53</b>	<b>-\$30,716.60</b>	<b>\$533,171.93</b>	<b>\$370,778.42</b>	<b>\$162,393.51</b>	<b>\$370,778.42</b>	<b>\$0.00</b>	<b>\$162,393.51</b>	<b>\$370,778.42</b>	<b>\$370,778.42</b>	<b>\$0.00</b>
<b>1130 Sueldos base al personal permanente</b>	<b>\$339,578.64</b>	<b>\$0.00</b>	<b>\$339,578.64</b>	<b>\$262,218.20</b>	<b>\$77,360.44</b>	<b>\$262,218.20</b>	<b>\$0.00</b>	<b>\$77,360.44</b>	<b>\$262,218.20</b>	<b>\$262,218.20</b>	<b>\$0.00</b>
0002 Villa de Arista	\$339,578.64	\$0.00	\$339,578.64	\$262,218.20	\$77,360.44	\$262,218.20	\$0.00	\$77,360.44	\$262,218.20	\$262,218.20	\$0.00
<b>1320 Primas de vacaciones, dominical y gratific</b>	<b>\$54,709.89</b>	<b>\$0.00</b>	<b>\$54,709.89</b>	<b>\$49,276.82</b>	<b>\$5,433.07</b>	<b>\$49,276.82</b>	<b>\$0.00</b>	<b>\$5,433.07</b>	<b>\$49,276.82</b>	<b>\$49,276.82</b>	<b>\$0.00</b>
0002 Villa de Arista	\$54,709.89	\$0.00	\$54,709.89	\$49,276.82	\$5,433.07	\$49,276.82	\$0.00	\$5,433.07	\$49,276.82	\$49,276.82	\$0.00
<b>1520 Indemnizaciones</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
<b>1530 Prestaciones y haberes de retiro</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1610 Previsiones de carácter laboral, económic</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
	-\$7,024.00										
	-\$7,024.00										
<b>2610 Combustibles, lubricantes y aditivos</b>	<b>\$20,000.00</b>	<b>-\$7,024.00</b>	<b>\$12,976.00</b>	<b>\$12,976.00</b>	<b>\$0.00</b>	<b>\$12,976.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,976.00</b>	<b>\$12,976.00</b>	<b>\$0.00</b>
	-\$7,024.00										
	-\$7,024.00										
0002 Villa de Arista	\$20,000.00	-\$7,024.00	\$12,976.00	\$12,976.00	\$0.00	\$12,976.00	\$0.00	\$0.00	\$12,976.00	\$12,976.00	\$0.00
	-\$14,472.60										
	-\$14,472.60										
<b>2730 Artículos deportivos</b>	<b>\$50,000.00</b>	<b>-\$14,472.60</b>	<b>\$35,527.40</b>	<b>\$35,527.40</b>	<b>\$0.00</b>	<b>\$35,527.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,527.40</b>	<b>\$35,527.40</b>	<b>\$0.00</b>
	-\$14,472.60										
	-\$14,472.60										
0002 Villa de Arista	\$50,000.00	-\$14,472.60	\$35,527.40	\$35,527.40	\$0.00	\$35,527.40	\$0.00	\$0.00	\$35,527.40	\$35,527.40	\$0.00
	-\$9,220.00										
	-\$9,220.00										
<b>3990 Otros servicios generales</b>	<b>\$20,000.00</b>	<b>-\$9,220.00</b>	<b>\$10,780.00</b>	<b>\$10,780.00</b>	<b>\$0.00</b>	<b>\$10,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,780.00</b>	<b>\$10,780.00</b>	<b>\$0.00</b>
	-\$9,220.00										
	-\$9,220.00										
0002 Villa de Arista	\$20,000.00	-\$9,220.00	\$10,780.00	\$10,780.00	\$0.00	\$10,780.00	\$0.00	\$0.00	\$10,780.00	\$10,780.00	\$0.00
	-\$148,744.22										
<b>A1008 CULTURA (DEPARTAMENTO)</b>	<b>\$962,207.84</b>	<b>-\$148,744.22</b>	<b>\$813,463.62</b>	<b>\$568,030.54</b>	<b>\$245,433.08</b>	<b>\$568,030.54</b>	<b>\$0.00</b>	<b>\$245,433.08</b>	<b>\$568,030.54</b>	<b>\$568,030.54</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

U.S.E. SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1130	Sueldos base al personal permanente	\$558,092.88	\$0.00	\$558,092.88	\$432,016.45	\$126,076.43	\$432,016.45	\$0.00	\$126,076.43	\$432,016.45	\$432,016.45	\$0.00
0002	Villa de Arista	\$558,092.88	\$0.00	\$558,092.88	\$432,016.45	\$126,076.43	\$432,016.45	\$0.00	\$126,076.43	\$432,016.45	\$432,016.45	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$90,714.96	\$0.00	\$90,714.96	\$64,758.31	\$25,956.65	\$64,758.31	\$0.00	\$25,956.65	\$64,758.31	\$64,758.31	\$0.00
0002	Villa de Arista	\$90,714.96	\$0.00	\$90,714.96	\$64,758.31	\$25,956.65	\$64,758.31	\$0.00	\$25,956.65	\$64,758.31	\$64,758.31	\$0.00
1520	Indemnizaciones	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
			<b>-\$18,200.00</b>									
			<b>-\$18,200.00</b>									
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$18,200.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
			<b>-\$18,200.00</b>									
			<b>-\$18,200.00</b>									
0002	Villa de Arista	\$20,000.00	-\$18,200.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$3,079.80	\$3,079.80	\$3,079.80	\$0.00	\$3,079.80	\$0.00	\$0.00	\$3,079.80	\$3,079.80	\$0.00
0002	Villa de Arista	\$0.00	\$3,079.80	\$3,079.80	\$3,079.80	\$0.00	\$3,079.80	\$0.00	\$0.00	\$3,079.80	\$3,079.80	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
0002	Villa de Arista	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
			<b>-\$141,280.02</b>									
			<b>-\$141,280.02</b>									
			<b>-\$141,280.02</b>									
3820	Gastos de orden social y cultural	\$200,000.00	-\$141,280.02	\$58,719.98	\$58,719.98	\$0.00	\$58,719.98	\$0.00	\$0.00	\$58,719.98	\$58,719.98	\$0.00
			<b>-\$141,280.02</b>									
			<b>-\$141,280.02</b>									
0002	Villa de Arista	\$200,000.00	-\$141,280.02	\$58,719.98	\$58,719.98	\$0.00	\$58,719.98	\$0.00	\$0.00	\$58,719.98	\$58,719.98	\$0.00
A1010	DESARROLLO TECNOLOGICO	\$50,000.00	\$10,028.00	\$60,028.00	\$60,028.00	\$0.00	\$60,028.00	\$0.00	\$0.00	\$60,028.00	\$60,028.00	\$0.00
5110	Muebles de oficina y estanteria	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
0002	Villa de Arista	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$50,000.00	\$3,300.00	\$53,300.00	\$53,300.00	\$0.00	\$53,300.00	\$0.00	\$0.00	\$53,300.00	\$53,300.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$3,300.00	\$53,300.00	\$53,300.00	\$0.00	\$53,300.00	\$0.00	\$0.00	\$53,300.00	\$53,300.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
0002	Villa de Arista	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
			<b>-\$116,846.77</b>									
A1011	AGUA POTABLE (DEPARTAMENTO)	\$1,700,000.00	-\$116,846.77	\$1,583,153.23	\$1,583,153.23	\$0.00	\$1,583,153.23	\$0.00	\$0.00	\$1,583,153.23	\$1,583,153.23	\$0.00
			<b>-\$116,846.77</b>									
			<b>-\$116,846.77</b>									



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4210	Transferencias otorgadas a entidades par:	\$1,700,000.00	-\$116,846.77	\$1,583,153.23	\$1,583,153.23	\$0.00	\$1,583,153.23	\$0.00	\$0.00	\$1,583,153.23	\$1,583,153.23	\$0.00
			-\$116,846.77									
			-\$116,846.77									
0002	Villa de Arista	\$1,700,000.00	-\$116,846.77	\$1,583,153.23	\$1,583,153.23	\$0.00	\$1,583,153.23	\$0.00	\$0.00	\$1,583,153.23	\$1,583,153.23	\$0.00
S1014	OTROS ASUNTOS SOCIALES	\$4,480,000.00	\$340,215.81	\$4,820,215.81	\$4,820,215.81	\$0.00	\$4,820,215.81	\$0.00	\$0.00	\$4,820,215.81	\$4,820,215.81	\$0.00
4150	Transferencias internas otorgadas a entid	\$4,480,000.00	\$340,215.81	\$4,820,215.81	\$4,820,215.81	\$0.00	\$4,820,215.81	\$0.00	\$0.00	\$4,820,215.81	\$4,820,215.81	\$0.00
0002	Villa de Arista	\$4,480,000.00	\$340,215.81	\$4,820,215.81	\$4,820,215.81	\$0.00	\$4,820,215.81	\$0.00	\$0.00	\$4,820,215.81	\$4,820,215.81	\$0.00
F1000	Adefas	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$400,000.00									
			-\$400,000.00									
F1001	ADEFAS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$400,000.00									
			-\$400,000.00									
F1001	ADEFAS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$400,000.00									
			-\$400,000.00									
0002	Villa de Arista	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1000	Obras y Acciones	\$0.00	\$3,650,754.40	\$3,650,754.40	\$3,650,754.40	\$0.00	\$3,650,754.40	\$0.00	\$0.00	\$3,650,754.40	\$3,650,754.40	\$0.00
O1809	REHABILITACION DE LA PLAZA PUBLICA DE LA CABECERA MUNICIPAL DE VILLA DE	\$0.00	\$3,465,846.90	\$3,465,846.90	\$3,465,846.90	\$0.00	\$3,465,846.90	\$0.00	\$0.00	\$3,465,846.90	\$3,465,846.90	\$0.00
6220	Edificación no habitacional	\$0.00	\$3,465,846.90	\$3,465,846.90	\$3,465,846.90	\$0.00	\$3,465,846.90	\$0.00	\$0.00	\$3,465,846.90	\$3,465,846.90	\$0.00
0002	Villa de Arista	\$0.00	\$3,465,846.90	\$3,465,846.90	\$3,465,846.90	\$0.00	\$3,465,846.90	\$0.00	\$0.00	\$3,465,846.90	\$3,465,846.90	\$0.00
O1818	ADQUISICION DE MATERIALES PARA CONSTRUCCION DE ESTACIONAMIENTO EN	\$0.00	\$184,907.50	\$184,907.50	\$184,907.50	\$0.00	\$184,907.50	\$0.00	\$0.00	\$184,907.50	\$184,907.50	\$0.00
6220	Edificación no habitacional	\$0.00	\$184,907.50	\$184,907.50	\$184,907.50	\$0.00	\$184,907.50	\$0.00	\$0.00	\$184,907.50	\$184,907.50	\$0.00
0002	Villa de Arista	\$0.00	\$184,907.50	\$184,907.50	\$184,907.50	\$0.00	\$184,907.50	\$0.00	\$0.00	\$184,907.50	\$184,907.50	\$0.00
P1000	Pensiones y Publicaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$100,000.00									
			-\$100,000.00									
P1001	PENSIONES Y JUBILACIONES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$100,000.00									
			-\$100,000.00									
4520	Jubilaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$100,000.00									
			-\$100,000.00									
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

UHE SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1000	Asistencia Social	\$1,410,000.00	\$495,182.68	\$1,905,182.68	\$1,905,182.68	\$0.00	\$1,905,182.68	\$0.00	\$0.00	\$1,905,182.68	\$1,905,182.68	\$0.00
			-\$90,208.05									
S1001	SALUD A LA PERSONA	\$260,000.00	-\$90,208.05	\$169,791.95	\$169,791.95	\$0.00	\$169,791.95	\$0.00	\$0.00	\$169,791.95	\$169,791.95	\$0.00
			-\$90,208.05									
			-\$90,208.05									
4410	Ayudas sociales a personas	\$260,000.00	-\$90,208.05	\$169,791.95	\$169,791.95	\$0.00	\$169,791.95	\$0.00	\$0.00	\$169,791.95	\$169,791.95	\$0.00
			-\$90,208.05									
			-\$90,208.05									
0002	Villa de Arista	\$260,000.00	-\$90,208.05	\$169,791.95	\$169,791.95	\$0.00	\$169,791.95	\$0.00	\$0.00	\$169,791.95	\$169,791.95	\$0.00
S1004	ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	\$500,000.00	\$930,550.01	\$1,430,550.01	\$1,430,550.01	\$0.00	\$1,430,550.01	\$0.00	\$0.00	\$1,430,550.01	\$1,430,550.01	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	\$930,550.01	\$1,430,550.01	\$1,430,550.01	\$0.00	\$1,430,550.01	\$0.00	\$0.00	\$1,430,550.01	\$1,430,550.01	\$0.00
0002	Villa de Arista	\$500,000.00	\$930,550.01	\$1,430,550.01	\$1,430,550.01	\$0.00	\$1,430,550.01	\$0.00	\$0.00	\$1,430,550.01	\$1,430,550.01	\$0.00
			-\$108,414.40									
S1005	AYUDA EN EDUCACION BASICA	\$300,000.00	-\$108,414.40	\$191,585.60	\$191,585.60	\$0.00	\$191,585.60	\$0.00	\$0.00	\$191,585.60	\$191,585.60	\$0.00
			-\$108,414.40									
			-\$108,414.40									
4430	Ayudas sociales a instituciones de enseñ:	\$300,000.00	-\$108,414.40	\$191,585.60	\$191,585.60	\$0.00	\$191,585.60	\$0.00	\$0.00	\$191,585.60	\$191,585.60	\$0.00
			-\$108,414.40									
			-\$108,414.40									
0002	Villa de Arista	\$300,000.00	-\$108,414.40	\$191,585.60	\$191,585.60	\$0.00	\$191,585.60	\$0.00	\$0.00	\$191,585.60	\$191,585.60	\$0.00
			-\$100,000.00									
S1006	AYUDA EN EDUCACIÓN MEDIA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$100,000.00									
			-\$100,000.00									
4430	Ayudas sociales a instituciones de enseñ:	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$100,000.00									
			-\$100,000.00									
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$50,000.00									
S1007	AYUDA EN EDUCACION SUPERIOR	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$50,000.00									
			-\$50,000.00									
4430	Ayudas sociales a instituciones de enseñ:	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

U.S.E. SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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**Del 01/ene./2021 Al 31/dic./2021**

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120	Materiales y útiles de impresión y reprodu	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
2150	Material impreso e información digital	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$988.40									
			-\$988.40									
3410	Servicios financieros y bancarios	\$1,000.00	-\$988.40	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
			-\$988.40									
			-\$988.40									
0002	Villa de Arista	\$1,000.00	-\$988.40	\$11.60	\$11.60	\$0.00	\$11.60	\$0.00	\$0.00	\$11.60	\$11.60	\$0.00
			-\$400,000.00									
			-\$400,000.00									
			-\$400,000.00									
O1501	ORDENACION DE DESECHOS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$400,000.00									
			-\$400,000.00									
6160	Otras construcciones de ingeniería civil u	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$400,000.00									
			-\$400,000.00									
0002	Villa de Arista	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1601	ORDENACION DE AGUAS RESIDUALES,	\$500,000.00	\$1,181,530.26	\$1,681,530.26	\$0.00	\$1,681,530.26	\$0.00	\$0.00	\$1,681,530.26	\$0.00	\$0.00	\$0.00
	ORDENACION DE AGUAS RESIDUALES,											
6130	Construcción de obras para el abastecimi	\$500,000.00	\$1,181,530.26	\$1,681,530.26	\$0.00	\$1,681,530.26	\$0.00	\$0.00	\$1,681,530.26	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00	\$1,181,530.26	\$1,681,530.26	\$0.00	\$1,681,530.26	\$0.00	\$0.00	\$1,681,530.26	\$0.00	\$0.00	\$0.00
			-\$1,000,000...									
			-\$1,000,000...									
O1701	URBANIZACION	\$1,000,000.00	-\$1,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000,000...									
			-\$1,000,000...									
6140	División de terrenos y construcción de ob	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000,000...									
			-\$1,000,000...									



USSE SUPERVISOR  
 rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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## MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 30/may./2022  
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0002 Villa de Arista	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1702 MEJORAMIENTO DE ALUMBRADO PUBLICO</b>	<b>\$0.00</b>	<b>\$158,984.33</b>	<b>\$158,984.33</b>	<b>\$158,984.33</b>	<b>\$0.00</b>	<b>\$158,984.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,984.33</b>	<b>\$158,984.33</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$0.00	\$158,984.33	\$158,984.33	\$158,984.33	\$0.00	\$158,984.33	\$0.00	\$0.00	\$158,984.33	\$158,984.33	\$0.00
0002 Villa de Arista	\$0.00	\$158,984.33	\$158,984.33	\$158,984.33	\$0.00	\$158,984.33	\$0.00	\$0.00	\$158,984.33	\$158,984.33	\$0.00
<b>O1703 PAVIMENTACION CON CONCRETO</b>	<b>\$0.00</b>	<b>\$797,790.75</b>	<b>\$797,790.75</b>	<b>\$797,790.75</b>	<b>\$0.00</b>	<b>\$797,790.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$797,790.75</b>	<b>\$797,790.75</b>	<b>\$0.00</b>
6140 División de terrenos y construcción de ob	\$0.00	\$797,790.75	\$797,790.75	\$797,790.75	\$0.00	\$797,790.75	\$0.00	\$0.00	\$797,790.75	\$797,790.75	\$0.00
0002 Villa de Arista	\$0.00	\$797,790.75	\$797,790.75	\$797,790.75	\$0.00	\$797,790.75	\$0.00	\$0.00	\$797,790.75	\$797,790.75	\$0.00
<b>O1704 REHABILITACION DE CALLES A BASE DE</b>	<b>\$0.00</b>	<b>\$109,390.00</b>	<b>\$109,390.00</b>	<b>\$109,390.00</b>	<b>\$0.00</b>	<b>\$109,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109,390.00</b>	<b>\$109,390.00</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
0002 Villa de Arista	\$0.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$50,344.00	\$50,344.00	\$50,344.00	\$0.00	\$50,344.00	\$0.00	\$0.00	\$50,344.00	\$50,344.00	\$0.00
0002 Villa de Arista	\$0.00	\$50,344.00	\$50,344.00	\$50,344.00	\$0.00	\$50,344.00	\$0.00	\$0.00	\$50,344.00	\$50,344.00	\$0.00
2490 Otros materiales y artículos de construcci	\$0.00	\$34,260.00	\$34,260.00	\$34,260.00	\$0.00	\$34,260.00	\$0.00	\$0.00	\$34,260.00	\$34,260.00	\$0.00
0002 Villa de Arista	\$0.00	\$34,260.00	\$34,260.00	\$34,260.00	\$0.00	\$34,260.00	\$0.00	\$0.00	\$34,260.00	\$34,260.00	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$17,130.00	\$17,130.00	\$17,130.00	\$0.00	\$17,130.00	\$0.00	\$0.00	\$17,130.00	\$17,130.00	\$0.00
0002 Villa de Arista	\$0.00	\$17,130.00	\$17,130.00	\$17,130.00	\$0.00	\$17,130.00	\$0.00	\$0.00	\$17,130.00	\$17,130.00	\$0.00
<b>O1706 CONSTRUCCION DE ANDADOR DE LA CALLE</b>	<b>\$0.00</b>	<b>\$618,166.38</b>	<b>\$618,166.38</b>	<b>\$618,166.38</b>	<b>\$0.00</b>	<b>\$618,166.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$618,166.38</b>	<b>\$618,166.38</b>	<b>\$0.00</b>
6260 Otras construcciones de ingeniería civil u	\$0.00	\$618,166.38	\$618,166.38	\$618,166.38	\$0.00	\$618,166.38	\$0.00	\$0.00	\$618,166.38	\$618,166.38	\$0.00
0002 Villa de Arista	\$0.00	\$618,166.38	\$618,166.38	\$618,166.38	\$0.00	\$618,166.38	\$0.00	\$0.00	\$618,166.38	\$618,166.38	\$0.00
<b>O1707 CONSTRUCCION DE PUENTE PARA</b>	<b>\$0.00</b>	<b>\$89,996.22</b>	<b>\$89,996.22</b>	<b>\$89,996.22</b>	<b>\$0.00</b>	<b>\$89,996.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,996.22</b>	<b>\$89,996.22</b>	<b>\$0.00</b>
6150 Construcción de vías de comunicación	\$0.00	\$89,996.22	\$89,996.22	\$89,996.22	\$0.00	\$89,996.22	\$0.00	\$0.00	\$89,996.22	\$89,996.22	\$0.00
0002 Villa de Arista	\$0.00	\$89,996.22	\$89,996.22	\$89,996.22	\$0.00	\$89,996.22	\$0.00	\$0.00	\$89,996.22	\$89,996.22	\$0.00
<b>O1801 DESARROLLO COMUNITARIO</b>	<b>\$2,800,000.00</b>	<b>-\$2,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$300,000.00</b>									
		<b>-\$300,000.00</b>									
6120 Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$300,000.00</b>									
		<b>-\$300,000.00</b>									
0002 Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$2,000,000.00</b>									
		<b>-\$2,000,000.00</b>									
6150 Construcción de vías de comunicación	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$2,000,000.00</b>									
		<b>-\$2,000,000.00</b>									
0002 Villa de Arista	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$500,000.00</b>									





**MUNICIPIO DE VILLA DE ARISTA  
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			-\$500,000.00								
6320	Ejecución de proyectos productivos no in	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00								
	0002 Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01804	MEJORAMIENTO DE POZO DE AGUA ROTABLE CON BOMBA SUMERGIBLE Y	\$0.00	\$129,247.20	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$129,247.20	\$129,247.20	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$129,247.20	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$129,247.20	\$129,247.20	\$0.00
	0022 El Pozo	\$0.00	\$129,247.20	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$129,247.20	\$129,247.20	\$0.00
			-\$500,000.00								
01805	ADQUISICION DE MAQUINARIA E IMPLEMENTOS AGRICOLAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00								
6320	Ejecución de proyectos productivos no in	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00								
	0002 Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01807	EQUIPAMIENTO DE POZO DE AGUA ROTABLE CON BOMBA SUMERGIBLE Y	\$0.00	\$99,923.40	\$99,923.40	\$99,923.40	\$0.00	\$99,923.40	\$0.00	\$99,923.40	\$99,923.40	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$99,923.40	\$99,923.40	\$99,923.40	\$0.00	\$99,923.40	\$0.00	\$99,923.40	\$99,923.40	\$0.00
	0058 San Fidel	\$0.00	\$99,923.40	\$99,923.40	\$99,923.40	\$0.00	\$99,923.40	\$0.00	\$99,923.40	\$99,923.40	\$0.00
01810	REHABILITACION DE CAMINO A BASE DE MEDIO DE SAN JOSE DEL ARBOLITO	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equi	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
	0074 San José del Arbolito	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
01812	REHABILITACION DE CARRETERA VILLA DE ARISTA CARRETERA 57 Y VILLA DE ARISTA	\$0.00	\$208,347.60	\$208,347.60	\$208,347.60	\$0.00	\$208,347.60	\$0.00	\$208,347.60	\$208,347.60	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$208,347.60	\$208,347.60	\$208,347.60	\$0.00	\$208,347.60	\$0.00	\$208,347.60	\$208,347.60	\$0.00
	0002 Villa de Arista	\$0.00	\$208,347.60	\$208,347.60	\$208,347.60	\$0.00	\$208,347.60	\$0.00	\$208,347.60	\$208,347.60	\$0.00
01813	EQUIPAMIENTO DE LA PLAZA PUBLICA DE LA CATEDRAL MUNICIPAL DE VILLA DE	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00
6270	Instalaciones y equipamiento en construc	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00
	0002 Villa de Arista	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00
01814	EQUIPAMIENTO DE POZO DE AGUA ROTABLE Y BOMBA SUMERGIBLE Y	\$0.00	\$87,267.96	\$87,267.96	\$87,267.96	\$0.00	\$87,267.96	\$0.00	\$87,267.96	\$87,267.96	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$87,267.96	\$87,267.96	\$87,267.96	\$0.00	\$87,267.96	\$0.00	\$87,267.96	\$87,267.96	\$0.00
	0047 San Rafael	\$0.00	\$87,267.96	\$87,267.96	\$87,267.96	\$0.00	\$87,267.96	\$0.00	\$87,267.96	\$87,267.96	\$0.00
01816	MEJORAMIENTO DE CALLES POR MEDIO DE TENDIDO DE MATERIA DE BANCO DE LA	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
	0051 El Tajo	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
01817	EQUIPAMIENTO DE POZO DE AGUA ROTABLE Y BOMBA SUMERGIBLE Y	\$0.00	\$54,810.00	\$54,810.00	\$54,810.00	\$0.00	\$54,810.00	\$0.00	\$54,810.00	\$54,810.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$54,810.00	\$54,810.00	\$54,810.00	\$0.00	\$54,810.00	\$0.00	\$54,810.00	\$54,810.00	\$0.00
	0011 El Charquito	\$0.00	\$54,810.00	\$54,810.00	\$54,810.00	\$0.00	\$54,810.00	\$0.00	\$54,810.00	\$54,810.00	\$0.00
			-\$5,073,220...								



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01901	ABASTECIMIENTO DE AGUA	\$5,073,220.77	<b>-\$5,073,220...</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$5,073,220...</b>								
			<b>-\$5,073,220...</b>								
6130	Construcción de obras para el abastecimi	\$5,073,220.77	-\$5,073,220.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$5,073,220...</b>								
			<b>-\$5,073,220...</b>								
0002	Villa de Arista	\$5,073,220.77	-\$5,073,220...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01905	CONSTRUCCION DE RED DE DISTRIBUCION DE AGUA POTABLE EN EL TAJO	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00
6130	Construcción de obras para el abastecimi	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00
0051	El Tajo	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00
01907	MEJORAMIENTO DE POZO DE AGUA POTABLE CON BOMBA SUMERGIBLE Y	\$0.00	\$46,875.60	\$46,875.60	\$46,875.60	\$0.00	\$46,875.60	\$0.00	\$46,875.60	\$46,875.60	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$46,875.60	\$46,875.60	\$46,875.60	\$0.00	\$46,875.60	\$0.00	\$46,875.60	\$46,875.60	\$0.00
0037	Salitrillos	\$0.00	\$46,875.60	\$46,875.60	\$46,875.60	\$0.00	\$46,875.60	\$0.00	\$46,875.60	\$46,875.60	\$0.00
01908	CONSTRUCCION DE SISTEMA DE ABASTECIMIENTO DE AGUA POTABLE PARA	\$0.00	\$4,425,430.32	\$4,425,430.32	\$4,350,485.40	\$74,944.92	\$4,350,485.40	\$0.00	\$74,944.92	\$6,049,702.50	\$6,049,702.50
3120	Gas	\$0.00	\$331.40	\$331.40	\$0.00	\$331.40	\$0.00	\$331.40	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$331.40	\$331.40	\$0.00	\$331.40	\$0.00	\$331.40	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técn	\$0.00	\$74,613.52	\$74,613.52	\$0.00	\$74,613.52	\$0.00	\$74,613.52	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$74,613.52	\$74,613.52	\$0.00	\$74,613.52	\$0.00	\$74,613.52	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$8,680.00	\$8,680.00	\$8,680.00	\$0.00	\$8,680.00	\$0.00	\$8,680.00	\$8,680.00	\$0.00
0002	Villa de Arista	\$0.00	\$8,680.00	\$8,680.00	\$8,680.00	\$0.00	\$8,680.00	\$0.00	\$8,680.00	\$8,680.00	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$4,341,805.40	\$4,341,805.40	\$4,341,805.40	\$0.00	\$4,341,805.40	\$0.00	\$6,041,022.50	\$6,041,022.50	-\$1,699,217.10
0002	Villa de Arista	\$0.00	\$4,341,805.40	\$4,341,805.40	\$4,341,805.40	\$0.00	\$4,341,805.40	\$0.00	\$6,041,022.50	\$6,041,022.50	-\$1,699,217.10
01911	REHABILITACION DE POZO DE AGUA POTABLE CON BOMBA SUMERGIBLE Y	\$0.00	\$38,188.00	\$38,188.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$38,188.00	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$38,188.00	\$38,188.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$38,188.00	\$0.00
0002	Villa de Arista	\$0.00	\$38,188.00	\$38,188.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$38,188.00	\$0.00
01912	AMPLIACION DE LINEA DE CONDUCCION DE AGUA POTABLE	\$0.00	\$57,916.12	\$57,916.12	\$57,916.12	\$0.00	\$57,916.12	\$0.00	\$57,916.12	\$57,916.12	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$57,916.12	\$57,916.12	\$57,916.12	\$0.00	\$57,916.12	\$0.00	\$57,916.12	\$57,916.12	\$0.00
0002	Villa de Arista	\$0.00	\$57,916.12	\$57,916.12	\$57,916.12	\$0.00	\$57,916.12	\$0.00	\$57,916.12	\$57,916.12	\$0.00
			<b>-\$68,098.02</b>								
02001	ALUMBRADO PUBLICO	\$68,098.02	<b>-\$68,098.02</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$68,098.02</b>								
			<b>-\$68,098.02</b>								
6130	Construcción de obras para el abastecimi	\$68,098.02	-\$68,098.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$68,098.02</b>								
			<b>-\$68,098.02</b>								
0002	Villa de Arista	\$68,098.02	-\$68,098.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02002	CONSTRUCCION DE RED DE DISTRIBUCION ELECTRICA EN LA LAGUNITA	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00
6130	Construcción de obras para el abastecimi	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

U.S.E SUPERVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$931,901.98	\$0.00	\$0.00	\$931,901.98	\$931,901.98	\$0.00
<b>02003</b>	<b>APLIACION DE RED ELECTRICA, CALLE</b>	<b>\$0.00</b>	<b>\$118,433.60</b>	<b>\$118,433.60</b>	<b>\$117,925.30</b>	<b>\$508.30</b>	<b>\$117,925.30</b>	<b>\$0.00</b>	<b>\$508.30</b>	<b>\$117,925.30</b>	<b>\$117,925.30</b>	<b>\$0.00</b>
<b>2340</b>	<b>Combustibles, lubricantes, aditivos, carbón</b>	<b>\$0.00</b>	<b>\$508.30</b>	<b>\$508.30</b>	<b>\$0.00</b>	<b>\$508.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$508.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0092	Magüey de Limones	\$0.00	\$508.30	\$508.30	\$0.00	\$508.30	\$0.00	\$0.00	\$508.30	\$0.00	\$0.00	\$0.00
<b>6130</b>	<b>Construcción de obras para el abastecimi</b>	<b>\$0.00</b>	<b>\$117,925.30</b>	<b>\$117,925.30</b>	<b>\$117,925.30</b>	<b>\$0.00</b>	<b>\$117,925.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,925.30</b>	<b>\$117,925.30</b>	<b>\$0.00</b>
0092	Magüey de Limones	\$0.00	\$117,925.30	\$117,925.30	\$117,925.30	\$0.00	\$117,925.30	\$0.00	\$0.00	\$117,925.30	\$117,925.30	\$0.00
			<b>-\$1,779,411.00</b>									
<b>02101</b>	<b>VIVIENDA</b>	<b>\$1,779,411.00</b>	<b>-\$1,779,411.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$115,000.00</b>									
			<b>-\$115,000.00</b>									
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$115,000.00</b>	<b>-\$115,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$115,000.00</b>									
			<b>-\$115,000.00</b>									
0002	Villa de Arista	\$115,000.00	-\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$130,000.00</b>									
			<b>-\$130,000.00</b>									
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$130,000.00</b>	<b>-\$130,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$130,000.00</b>									
			<b>-\$130,000.00</b>									
0002	Villa de Arista	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$140,000.00</b>									
			<b>-\$140,000.00</b>									
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$140,000.00</b>	<b>-\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$140,000.00</b>									
			<b>-\$140,000.00</b>									
0002	Villa de Arista	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$100,000.00</b>									
			<b>-\$100,000.00</b>									
<b>2440</b>	<b>Madera y productos de madera</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$100,000.00</b>									
			<b>-\$100,000.00</b>									
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$50,000.00</b>									
			<b>-\$50,000.00</b>									
<b>2450</b>	<b>Vidrio y productos de vidrio</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

U: SUPERVISOR  
P: Estado  
E: Presupuesto  
G: Egresos  
UA: DP\_PG\_PY\_CP\_D

Del 01/ene./2021 Al 31/dic./2021

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$50,000.00									
		-\$50,000.00									
0002 Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$25,000.00									
		-\$25,000.00									
2460 Material eléctrico y electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$25,000.00									
		-\$25,000.00									
0002 Villa de Arista	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$80,000.00									
		-\$80,000.00									
2470 Artículos metálicos para la construcción	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$80,000.00									
		-\$80,000.00									
0002 Villa de Arista	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$100,000.00									
		-\$100,000.00									
2480 Materiales complementarios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$100,000.00									
		-\$100,000.00									
0002 Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$45,000.00									
		-\$45,000.00									
2490 Otros materiales y artículos de construcci	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$45,000.00									
		-\$45,000.00									
0002 Villa de Arista	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$994,411.00									
		-\$994,411.00									
6110 Edificación habitacional	\$994,411.00	-\$994,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$994,411.00									
		-\$994,411.00									
0002 Villa de Arista	\$994,411.00	-\$994,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$74,017.91									



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SE SUPERVISOR  
del Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>02102</b>	<b>CONTRUCCION DE CUARTO DORMITORIO EN VILLA DE ARISTA</b>	<b>\$165,000.00</b>	<b>-\$74,017.91</b>	<b>\$90,982.09</b>	<b>\$90,982.09</b>	<b>\$0.00</b>	<b>\$90,982.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,982.09</b>	<b>\$90,982.09</b>	<b>\$0.00</b>
			<b>-\$1,961.20</b>									
			<b>-\$1,961.20</b>									
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$10,000.00</b>	<b>-\$1,961.20</b>	<b>\$8,038.80</b>	<b>\$8,038.80</b>	<b>\$0.00</b>	<b>\$8,038.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,038.80</b>	<b>\$8,038.80</b>	<b>\$0.00</b>
			<b>-\$1,961.20</b>									
			<b>-\$1,961.20</b>									
	0002 Villa de Arista	\$10,000.00	-\$1,961.20	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$0.00	\$0.00	\$8,038.80	\$8,038.80	\$0.00
			<b>-\$5,240.95</b>									
			<b>-\$5,240.95</b>									
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$50,000.00</b>	<b>-\$5,240.95</b>	<b>\$44,759.05</b>	<b>\$44,759.05</b>	<b>\$0.00</b>	<b>\$44,759.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,759.05</b>	<b>\$44,759.05</b>	<b>\$0.00</b>
			<b>-\$5,240.95</b>									
			<b>-\$5,240.95</b>									
	0002 Villa de Arista	\$50,000.00	-\$5,240.95	\$44,759.05	\$44,759.05	\$0.00	\$44,759.05	\$0.00	\$0.00	\$44,759.05	\$44,759.05	\$0.00
			<b>-\$49,836.78</b>									
			<b>-\$49,836.78</b>									
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$50,000.00</b>	<b>-\$49,836.78</b>	<b>\$163.22</b>	<b>\$163.22</b>	<b>\$0.00</b>	<b>\$163.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$163.22</b>	<b>\$163.22</b>	<b>\$0.00</b>
			<b>-\$49,836.78</b>									
			<b>-\$49,836.78</b>									
	0002 Villa de Arista	\$50,000.00	-\$49,836.78	\$163.22	\$163.22	\$0.00	\$163.22	\$0.00	\$0.00	\$163.22	\$163.22	\$0.00
			<b>-\$17,195.09</b>									
			<b>-\$17,195.09</b>									
<b>2460</b>	<b>Material eléctrico y electrónico</b>	<b>\$25,000.00</b>	<b>-\$17,195.09</b>	<b>\$7,804.91</b>	<b>\$7,804.91</b>	<b>\$0.00</b>	<b>\$7,804.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,804.91</b>	<b>\$7,804.91</b>	<b>\$0.00</b>
			<b>-\$17,195.09</b>									
			<b>-\$17,195.09</b>									
	0002 Villa de Arista	\$25,000.00	-\$17,195.09	\$7,804.91	\$7,804.91	\$0.00	\$7,804.91	\$0.00	\$0.00	\$7,804.91	\$7,804.91	\$0.00
			<b>-\$332.16</b>									
			<b>-\$332.16</b>									
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$30,000.00</b>	<b>-\$332.16</b>	<b>\$29,667.84</b>	<b>\$29,667.84</b>	<b>\$0.00</b>	<b>\$29,667.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,667.84</b>	<b>\$29,667.84</b>	<b>\$0.00</b>
			<b>-\$332.16</b>									
			<b>-\$332.16</b>									
	0002 Villa de Arista	\$30,000.00	-\$332.16	\$29,667.84	\$29,667.84	\$0.00	\$29,667.84	\$0.00	\$0.00	\$29,667.84	\$29,667.84	\$0.00
<b>2490</b>	<b>Otros materiales y artículos de construcci</b>	<b>\$0.00</b>	<b>\$88.91</b>	<b>\$88.91</b>	<b>\$88.91</b>	<b>\$0.00</b>	<b>\$88.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88.91</b>	<b>\$88.91</b>	<b>\$0.00</b>
			<b>\$88.91</b>									
	0002 Villa de Arista	\$0.00	\$88.91	\$88.91	\$88.91	\$0.00	\$88.91	\$0.00	\$0.00	\$88.91	\$88.91	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$0.00</b>	<b>\$459.36</b>	<b>\$459.36</b>	<b>\$459.36</b>	<b>\$0.00</b>	<b>\$459.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$459.36</b>	<b>\$459.36</b>	<b>\$0.00</b>
			<b>\$459.36</b>									
	0002 Villa de Arista	\$0.00	\$459.36	\$459.36	\$459.36	\$0.00	\$459.36	\$0.00	\$0.00	\$459.36	\$459.36	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

U.S.E. SUPERVISOR  
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Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2103 CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN SAN JOSE DEL	\$10,000.00	<b>-\$6,752.00</b>	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
2420 Cemento y productos de concreto	\$10,000.00	<b>-\$6,752.00</b>	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
0074 San José del Arbolito	\$10,000.00	<b>-\$6,752.00</b>	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
O2104 CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN VILLA DE ARISTA	\$190,000.00	<b>\$30,969.68</b>	\$220,969.68	\$220,969.68	\$0.00	\$220,969.68	\$0.00	\$0.00	\$220,969.68	\$220,969.68	\$0.00
2410 Productos minerales no metálicos	\$50,000.00	<b>-\$26,277.43</b>	\$23,722.57	\$23,722.57	\$0.00	\$23,722.57	\$0.00	\$0.00	\$23,722.57	\$23,722.57	\$0.00
0002 Villa de Arista	\$50,000.00	<b>-\$26,277.43</b>	\$23,722.57	\$23,722.57	\$0.00	\$23,722.57	\$0.00	\$0.00	\$23,722.57	\$23,722.57	\$0.00
2420 Cemento y productos de concreto	\$90,000.00	<b>\$18,582.78</b>	\$108,582.78	\$108,582.78	\$0.00	\$108,582.78	\$0.00	\$0.00	\$108,582.78	\$108,582.78	\$0.00
0002 Villa de Arista	\$90,000.00	<b>\$18,582.78</b>	\$108,582.78	\$108,582.78	\$0.00	\$108,582.78	\$0.00	\$0.00	\$108,582.78	\$108,582.78	\$0.00
2470 Artículos metálicos para la construcción	\$50,000.00	<b>\$38,664.33</b>	\$88,664.33	\$88,664.33	\$0.00	\$88,664.33	\$0.00	\$0.00	\$88,664.33	\$88,664.33	\$0.00
0002 Villa de Arista	\$50,000.00	<b>\$38,664.33</b>	\$88,664.33	\$88,664.33	\$0.00	\$88,664.33	\$0.00	\$0.00	\$88,664.33	\$88,664.33	\$0.00
O2105 CONSTRUCCION DE PISO FIRME EN VILLA DE ARISTA	\$20,000.00	<b>-\$8,093.10</b>	\$11,906.90	\$11,906.90	\$0.00	\$11,906.90	\$0.00	\$0.00	\$11,906.90	\$11,906.90	\$0.00
2420 Cemento y productos de concreto	\$10,000.00	<b>\$1,009.19</b>	\$11,009.19	\$11,009.19	\$0.00	\$11,009.19	\$0.00	\$0.00	\$11,009.19	\$11,009.19	\$0.00
0002 Villa de Arista	\$10,000.00	<b>\$1,009.19</b>	\$11,009.19	\$11,009.19	\$0.00	\$11,009.19	\$0.00	\$0.00	\$11,009.19	\$11,009.19	\$0.00
2430 Cal, yeso y productos de yeso	\$10,000.00	<b>-\$9,102.29</b>	\$897.71	\$897.71	\$0.00	\$897.71	\$0.00	\$0.00	\$897.71	\$897.71	\$0.00
0002 Villa de Arista	\$10,000.00	<b>-\$9,102.29</b>	\$897.71	\$897.71	\$0.00	\$897.71	\$0.00	\$0.00	\$897.71	\$897.71	\$0.00
O2106 CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN EL TAJU	\$140,000.00	<b>-\$120,612.00</b>	\$19,388.00	\$19,388.00	\$0.00	\$19,388.00	\$0.00	\$0.00	\$19,388.00	\$19,388.00	\$0.00
2410 Productos minerales no metálicos	\$40,000.00	<b>-\$37,274.00</b>	\$2,726.00	\$2,726.00	\$0.00	\$2,726.00	\$0.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00





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**Del 01/ene./2021 Al 31/dic./2021**

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$1,000.00									
2490	Otros materiales y artículos de construcci	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000.00									
	0002 Villa de Arista	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,840.01	\$1,840.01	\$1,840.01	\$0.00	\$1,840.01	\$0.00	\$0.00	\$1,840.01	\$1,840.01	\$0.00
	0002 Villa de Arista	\$0.00	\$1,840.01	\$1,840.01	\$1,840.01	\$0.00	\$1,840.01	\$0.00	\$0.00	\$1,840.01	\$1,840.01	\$0.00
			-\$40,000.00									
02109	CONSTRUCCION DE CUARTOS DORMITORIO CABECERA MUNICIPAL	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
2410	Productos minerales no metálicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
	0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
2420	Cemento y productos de concreto	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
	0002 Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
2470	Artículos metálicos para la construcción	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$12,664.49									
02110	CONSTRUCCION DE PISO FIRME EN BUENA VISTA	\$20,000.00	-\$12,664.49	\$7,335.51	\$7,335.51	\$0.00	\$7,335.51	\$0.00	\$0.00	\$7,335.51	\$7,335.51	\$0.00
			-\$8,782.00									
			-\$8,782.00									
2410	Productos minerales no metálicos	\$10,000.00	-\$8,782.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
			-\$8,782.00									
			-\$8,782.00									





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**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

U: SUPERVISOR  
H: Estado  
P: Presupuesto  
E: Egresos  
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0080	Buenavista	\$10,000.00	-\$8,782.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
			-\$3,882.49									
			-\$3,882.49									
2420	Cemento y productos de concreto	\$10,000.00	-\$3,882.49	\$6,117.51	\$6,117.51	\$0.00	\$6,117.51	\$0.00	\$0.00	\$6,117.51	\$6,117.51	\$0.00
			-\$3,882.49									
			-\$3,882.49									
0080	Buenavista	\$10,000.00	-\$3,882.49	\$6,117.51	\$6,117.51	\$0.00	\$6,117.51	\$0.00	\$0.00	\$6,117.51	\$6,117.51	\$0.00
			-\$23,825.02									
			-\$23,825.02									
02111	CONSTRUCCION DETECHO A BASE DE LOSA DE CONCRETO EN BUENA VISTA	\$40,000.00	-\$23,825.02	\$16,174.98	\$16,174.98	\$0.00	\$16,174.98	\$0.00	\$0.00	\$16,174.98	\$16,174.98	\$0.00
			-\$7,259.50									
			-\$7,259.50									
2410	Productos minerales no metálicos	\$10,000.00	-\$7,259.50	\$2,740.50	\$2,740.50	\$0.00	\$2,740.50	\$0.00	\$0.00	\$2,740.50	\$2,740.50	\$0.00
			-\$7,259.50									
			-\$7,259.50									
0080	Buenavista	\$10,000.00	-\$7,259.50	\$2,740.50	\$2,740.50	\$0.00	\$2,740.50	\$0.00	\$0.00	\$2,740.50	\$2,740.50	\$0.00
			-\$12,119.60									
			-\$12,119.60									
2420	Cemento y productos de concreto	\$20,000.00	-\$12,119.60	\$7,880.40	\$7,880.40	\$0.00	\$7,880.40	\$0.00	\$0.00	\$7,880.40	\$7,880.40	\$0.00
			-\$12,119.60									
			-\$12,119.60									
0080	Buenavista	\$20,000.00	-\$12,119.60	\$7,880.40	\$7,880.40	\$0.00	\$7,880.40	\$0.00	\$0.00	\$7,880.40	\$7,880.40	\$0.00
			-\$4,445.92									
			-\$4,445.92									
2470	Artículos metálicos para la construcción	\$10,000.00	-\$4,445.92	\$5,554.08	\$5,554.08	\$0.00	\$5,554.08	\$0.00	\$0.00	\$5,554.08	\$5,554.08	\$0.00
			-\$4,445.92									
			-\$4,445.92									
0080	Buenavista	\$10,000.00	-\$4,445.92	\$5,554.08	\$5,554.08	\$0.00	\$5,554.08	\$0.00	\$0.00	\$5,554.08	\$5,554.08	\$0.00
			-\$102,076.00									
			-\$102,076.00									
02112	CONSTRUCCION DE TECHOS A BASE DE LOSA DE CONCRETO EN SAN ELIAS	\$130,000.00	-\$102,076.00	\$27,924.00	\$27,924.00	\$0.00	\$27,924.00	\$0.00	\$0.00	\$27,924.00	\$27,924.00	\$0.00
			-\$47,332.00									
			-\$47,332.00									
2410	Productos minerales no metálicos	\$50,000.00	-\$47,332.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
			-\$47,332.00									
			-\$47,332.00									



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0039	San Elias	\$50,000.00	-\$47,332.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
			-\$36,834.00									
			-\$36,834.00									
2420	Cemento y productos de concreto	\$50,000.00	-\$36,834.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
			-\$36,834.00									
			-\$36,834.00									
0039	San Elias	\$50,000.00	-\$36,834.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
			-\$17,910.00									
			-\$17,910.00									
2470	Artículos metálicos para la construcción	\$30,000.00	-\$17,910.00	\$12,090.00	\$12,090.00	\$0.00	\$12,090.00	\$0.00	\$0.00	\$12,090.00	\$12,090.00	\$0.00
			-\$17,910.00									
			-\$17,910.00									
0039	San Elias	\$30,000.00	-\$17,910.00	\$12,090.00	\$12,090.00	\$0.00	\$12,090.00	\$0.00	\$0.00	\$12,090.00	\$12,090.00	\$0.00
			-\$31,590.00									
			-\$31,590.00									
02113	CONSTRUCCION DE MURO FIRME EN VILLA DE ARISTA	\$34,000.00	-\$31,590.00	\$2,410.00	\$2,410.00	\$0.00	\$2,410.00	\$0.00	\$0.00	\$2,410.00	\$2,410.00	\$0.00
			-\$18,450.00									
			-\$18,450.00									
2420	Cemento y productos de concreto	\$20,000.00	-\$18,450.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00
			-\$18,450.00									
			-\$18,450.00									
0002	Villa de Arista	\$20,000.00	-\$18,450.00	\$1,550.00	\$1,550.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00
			-\$9,380.00									
			-\$9,380.00									
2470	Artículos metálicos para la construcción	\$10,000.00	-\$9,380.00	\$620.00	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$620.00	\$620.00	\$0.00
			-\$9,380.00									
			-\$9,380.00									
0002	Villa de Arista	\$10,000.00	-\$9,380.00	\$620.00	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$620.00	\$620.00	\$0.00
			-\$3,760.00									
			-\$3,760.00									
2490	Otros materiales y artículos de construcci	\$4,000.00	-\$3,760.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
			-\$3,760.00									
			-\$3,760.00									
0002	Villa de Arista	\$4,000.00	-\$3,760.00	\$240.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
			-\$4,224.00									



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

U: SUPERVISOR  
R: Estado  
E: Presupuesto  
G: Egresos  
UA: DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2114	CONSTRUCCION DE MURO FIRME EN EL ARROLITO	\$10,000.00	-\$4,224.00	\$5,776.00	\$5,775.06	\$0.94	\$5,775.06	\$0.00	\$0.94	\$5,775.06	\$5,775.06	\$0.00
			-\$4,224.00									
			-\$4,224.00									
2420	Cemento y productos de concreto	\$10,000.00	-\$4,224.00	\$5,776.00	\$5,775.06	\$0.94	\$5,775.06	\$0.00	\$0.94	\$5,775.06	\$5,775.06	\$0.00
			-\$4,224.00									
			-\$4,224.00									
0074	San José del Arbolito	\$10,000.00	-\$4,224.00	\$5,776.00	\$5,775.06	\$0.94	\$5,775.06	\$0.00	\$0.94	\$5,775.06	\$5,775.06	\$0.00
			-\$12,750.01									
O2115	CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN EL MEZQUITE	\$25,000.00	-\$12,750.01	\$12,249.99	\$12,249.99	\$0.00	\$12,249.99	\$0.00	\$0.00	\$12,249.99	\$12,249.99	\$0.00
			-\$2,650.00									
			-\$2,650.00									
2410	Productos minerales no metálicos	\$5,000.00	-\$2,650.00	\$2,350.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$2,350.00	\$2,350.00	\$0.00
			-\$2,650.00									
			-\$2,650.00									
0024	El Mezquite	\$5,000.00	-\$2,650.00	\$2,350.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$2,350.00	\$2,350.00	\$0.00
			-\$5,545.03									
			-\$5,545.03									
2420	Cemento y productos de concreto	\$10,000.00	-\$5,545.03	\$4,454.97	\$4,454.97	\$0.00	\$4,454.97	\$0.00	\$0.00	\$4,454.97	\$4,454.97	\$0.00
			-\$5,545.03									
			-\$5,545.03									
0024	El Mezquite	\$10,000.00	-\$5,545.03	\$4,454.97	\$4,454.97	\$0.00	\$4,454.97	\$0.00	\$0.00	\$4,454.97	\$4,454.97	\$0.00
			-\$4,554.98									
			-\$4,554.98									
2470	Artículos metálicos para la construcción	\$10,000.00	-\$4,554.98	\$5,445.02	\$5,445.02	\$0.00	\$5,445.02	\$0.00	\$0.00	\$5,445.02	\$5,445.02	\$0.00
			-\$4,554.98									
			-\$4,554.98									
0024	El Mezquite	\$10,000.00	-\$4,554.98	\$5,445.02	\$5,445.02	\$0.00	\$5,445.02	\$0.00	\$0.00	\$5,445.02	\$5,445.02	\$0.00
			-\$300,000.00									
O2301	DEPORTE	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
6120	Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

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**Del 01/ene./2021 Al 31/dic./2021**

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Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto por Partida	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O2302 MEJORAMIENTO DE CANCHA DE FUTBOL</b>	<b>\$500,000.00</b>	<b>\$2,955,457.69</b>	<b>\$3,455,457.69</b>	<b>\$3,455,457.69</b>	<b>\$0.00</b>	<b>\$3,455,457.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,455,457.69</b>	<b>\$3,455,457.69</b>	<b>\$0.00</b>
6220 Edificación no habitacional	\$500,000.00	\$2,955,457.69	\$3,455,457.69	\$3,455,457.69	\$0.00	\$3,455,457.69	\$0.00	\$0.00	\$3,455,457.69	\$3,455,457.69	\$0.00
0002 Villa de Arista	\$500,000.00	\$2,955,457.69	\$3,455,457.69	\$3,455,457.69	\$0.00	\$3,455,457.69	\$0.00	\$0.00	\$3,455,457.69	\$3,455,457.69	\$0.00
<b>O2306 MEJORAMIENTO DE LA UNIDAD DEPORTIVA</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>
6220 Edificación no habitacional	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
0002 Villa de Arista	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00
		<b>-\$500,000.00</b>									
<b>O2501 EDUCACION BASICA</b>	<b>\$500,000.00</b>	<b>-\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$500,000.00</b>									
		<b>-\$500,000.00</b>									
6120 Edificación no habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$500,000.00</b>									
		<b>-\$500,000.00</b>									
0002 Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$300,000.00</b>									
<b>O2601 EDUCACION MEDIA SUPERIOR</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$300,000.00</b>									
		<b>-\$300,000.00</b>									
6120 Edificación no habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$300,000.00</b>									
		<b>-\$300,000.00</b>									
0002 Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O2605 CONTRUCCION DE CANCHA DEPORTIVA EN LA COLONIA LOS NOCALES</b>	<b>\$0.00</b>	<b>\$585,758.36</b>	<b>\$585,758.36</b>	<b>\$585,758.36</b>	<b>\$0.00</b>	<b>\$585,758.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$585,758.36</b>	<b>\$585,758.36</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$0.00	\$585,758.36	\$585,758.36	\$585,758.36	\$0.00	\$585,758.36	\$0.00	\$0.00	\$585,758.36	\$585,758.36	\$0.00
0002 Villa de Arista	\$0.00	\$585,758.36	\$585,758.36	\$585,758.36	\$0.00	\$585,758.36	\$0.00	\$0.00	\$585,758.36	\$585,758.36	\$0.00
<b>O2606 CONTRUCCION DE BARRA PERIMETRAL EN LA ESC. PRIMARIA SAN ELIAS</b>	<b>\$0.00</b>	<b>\$40,636.25</b>	<b>\$40,636.25</b>	<b>\$40,636.25</b>	<b>\$0.00</b>	<b>\$40,636.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,636.25</b>	<b>\$40,636.25</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
0039 San Elias	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$22,142.65	\$22,142.65	\$22,142.65	\$0.00	\$22,142.65	\$0.00	\$0.00	\$22,142.65	\$22,142.65	\$0.00
0039 San Elias	\$0.00	\$22,142.65	\$22,142.65	\$22,142.65	\$0.00	\$22,142.65	\$0.00	\$0.00	\$22,142.65	\$22,142.65	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$10,141.60	\$10,141.60	\$10,141.60	\$0.00	\$10,141.60	\$0.00	\$0.00	\$10,141.60	\$10,141.60	\$0.00
0039 San Elias	\$0.00	\$10,141.60	\$10,141.60	\$10,141.60	\$0.00	\$10,141.60	\$0.00	\$0.00	\$10,141.60	\$10,141.60	\$0.00
<b>O2607 CONSTRUCCION DE SERVICIOS SANITARIOS EN LA ESCUELA SAN ELIAS</b>	<b>\$0.00</b>	<b>\$29,353.77</b>	<b>\$29,353.77</b>	<b>\$29,022.37</b>	<b>\$331.40</b>	<b>\$29,022.37</b>	<b>\$0.00</b>	<b>\$331.40</b>	<b>\$29,022.37</b>	<b>\$29,022.37</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
0039 San Elias	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$21,564.73	\$21,564.73	\$21,564.73	\$0.00	\$21,564.73	\$0.00	\$0.00	\$21,564.73	\$21,564.73	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0039	San Elias	\$0.00	\$21,564.73	\$21,564.73	\$21,564.73	\$0.00	\$21,564.73	\$0.00	\$0.00	\$21,564.73	\$21,564.73	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,613.04	\$3,613.04	\$3,281.64	\$331.40	\$3,281.64	\$0.00	\$331.40	\$3,281.64	\$3,281.64	\$0.00
0039	San Elias	\$0.00	\$3,613.04	\$3,613.04	\$3,281.64	\$331.40	\$3,281.64	\$0.00	\$331.40	\$3,281.64	\$3,281.64	\$0.00
O2608	MEJORAMIENTO DE DE UNIDAD DEPORTIVA A BASE DE INSTALACION DE GRABAS	\$0.00	\$129,989.63	\$129,989.63	\$129,989.63	\$0.00	\$129,989.63	\$0.00	\$0.00	\$129,989.63	\$129,989.63	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$129,989.63	\$129,989.63	\$129,989.63	\$0.00	\$129,989.63	\$0.00	\$0.00	\$129,989.63	\$129,989.63	\$0.00
0022	El Pozo	\$0.00	\$129,989.63	\$129,989.63	\$129,989.63	\$0.00	\$129,989.63	\$0.00	\$0.00	\$129,989.63	\$129,989.63	\$0.00
S1000	Asistencia Social	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
S1012	AYUDA A GRUPOS VULNERABLES	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
4480	Ayudas por desastres naturales y otros si	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$300,000.00									
			-\$300,000.00									
0002	Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$215,237.60									
			-\$215,237.60									
		\$17,805,411.00	-\$215,237.60	\$17,590,173.40	\$15,832,857.58	\$1,757,315.82	\$15,832,857.58	\$0.00	\$1,757,315.82	\$17,532,074.68	\$17,532,074.68	-\$1,699,217.10
	INFRAESTRUCTURA	\$17,805,411.00	-\$215,237.60	\$17,590,173.40	\$15,832,857.58	\$1,757,315.82	\$15,832,857.58	\$0.00	\$1,757,315.82	\$17,532,074.68	\$17,532,074.68	-\$1,699,217.10
103	FORTALECIMIENTO											
O1000	Obras y Acciones	\$10,668,057.00	\$876,034.00	\$11,544,091.00	\$11,544,091.00	\$0.01	\$11,544,091.00	\$0.00	\$0.00	\$11,544,091.00	\$11,544,091.00	\$0.00
			-\$472,267.99									
O1101	SUELDOS SEGURIDAD PUBLICA	\$2,205,410.00	-\$472,267.99	\$1,733,142.01	\$1,733,142.01	\$0.00	\$1,733,142.01	\$0.00	\$0.00	\$1,733,142.01	\$1,733,142.01	\$0.00
			-\$127,581.17									
			-\$127,581.17									
1130	Sueldos base al personal permanente	\$1,600,584.00	-\$127,581.17	\$1,473,002.83	\$1,473,002.83	\$0.00	\$1,473,002.83	\$0.00	\$0.00	\$1,473,002.83	\$1,473,002.83	\$0.00
			-\$127,581.17									
			-\$127,581.17									
0002	Villa de Arista	\$1,600,584.00	-\$127,581.17	\$1,473,002.83	\$1,473,002.83	\$0.00	\$1,473,002.83	\$0.00	\$0.00	\$1,473,002.83	\$1,473,002.83	\$0.00
			-\$24,773.50									
			-\$24,773.50									
1320	Primas de vacaciones, dominical y gratific	\$257,872.00	-\$24,773.50	\$233,098.50	\$233,098.50	\$0.00	\$233,098.50	\$0.00	\$0.00	\$233,098.50	\$233,098.50	\$0.00





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0002	Villa de Arista	\$200,000.00	-\$39,900.00	\$160,100.00	\$160,100.00	\$0.00	\$160,100.00	\$0.00	\$0.00	\$160,100.00	\$160,100.00	\$0.00
			-\$40,000.00									
			-\$40,000.00									
2710	Vestuario y uniformes	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$40,000.00									
			-\$40,000.00									
0002	Villa de Arista	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$350,000.00									
			-\$350,000.00									
5410	Vehículos y equipo terrestre	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$350,000.00									
			-\$350,000.00									
0002	Villa de Arista	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$225,000.00									
			-\$225,000.00									
5510	Equipo de defensa y seguridad	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$225,000.00									
			-\$225,000.00									
0002	Villa de Arista	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00									
			-\$500,000.00									
6220	Edificación no habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00									
			-\$500,000.00									
0002	Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01103	ALUMBRADO PUBLICO	\$2,300,000.00	\$366,424.92	\$2,666,424.92	\$2,666,424.92	\$0.00	\$2,666,424.92	\$0.00	\$0.00	\$2,666,424.92	\$2,666,424.92	\$0.00
3110	Energía eléctrica	\$2,300,000.00	\$366,424.92	\$2,666,424.92	\$2,666,424.92	\$0.00	\$2,666,424.92	\$0.00	\$0.00	\$2,666,424.92	\$2,666,424.92	\$0.00
0002	Villa de Arista	\$2,300,000.00	\$366,424.92	\$2,666,424.92	\$2,666,424.92	\$0.00	\$2,666,424.92	\$0.00	\$0.00	\$2,666,424.92	\$2,666,424.92	\$0.00
			-\$99,278.00									
01402	GASTOS INDIRECTOS FORTALECIMIENTO	\$110,458.00	-\$99,278.00	\$11,180.00	\$11,180.00	\$0.00	\$11,180.00	\$0.00	\$0.00	\$11,180.00	\$11,180.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
2110	Materiales, útiles y equipos menores de o	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

USUPERVISOR  
HTEEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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**Del 01/ene./2021 Al 31/dic./2021**

Fecha y | 30/may./2022  
hora de Impresión | 08:17 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			<b>-\$20,000.00</b>									
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$15,820.00</b>									
			<b>-\$15,820.00</b>									
2120	Materiales y útiles de impresión y reprodu	\$27,000.00	-\$15,820.00	\$11,180.00	\$11,180.00	\$0.00	\$11,180.00	\$0.00	\$0.00	\$11,180.00	\$11,180.00	\$0.00
			<b>-\$15,820.00</b>									
			<b>-\$15,820.00</b>									
0002	Villa de Arista	\$27,000.00	-\$15,820.00	\$11,180.00	\$11,180.00	\$0.00	\$11,180.00	\$0.00	\$0.00	\$11,180.00	\$11,180.00	\$0.00
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
2140	Materiales, útiles y equipos menores de te	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
2150	Material impreso e información digital	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$21,958.00</b>									
			<b>-\$21,958.00</b>									
3310	Servicios legales, de contabilidad, auditor	\$21,958.00	-\$21,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$21,958.00</b>									
			<b>-\$21,958.00</b>									
0002	Villa de Arista	\$21,958.00	-\$21,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$1,500.00</b>									
			<b>-\$1,500.00</b>									
3410	Servicios financieros y bancarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$1,500.00</b>									
			<b>-\$1,500.00</b>									
0002	Villa de Arista	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$521,189.00</b>									
			<b>-\$521,189.00</b>									
01601	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALICANTABILIDAD	\$521,189.00	-\$521,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

USERSUPERVISOR  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$521,189.00									
		-\$521,189.00									
6130	Construcción de obras para el abastecimi	\$521,189.00	\$521,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$521,189.00									
		-\$521,189.00									
0002	Villa de Arista	\$521,189.00	\$521,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$500,000.00									
		-\$500,000.00									
01701	URBANIZACION	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$500,000.00									
		-\$500,000.00									
6140	División de terrenos y construcción de ob	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$500,000.00									
		-\$500,000.00									
0002	Villa de Arista	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01702	MEJORAMIENTO DE ALUMBRADO PUBLICO	\$0.00	\$90,467.78	\$90,467.78	\$90,467.78	\$0.00	\$90,467.78	\$0.00	\$90,467.78	\$90,467.78	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$90,467.78	\$90,467.78	\$90,467.78	\$0.00	\$90,467.78	\$0.00	\$90,467.78	\$90,467.78	\$0.00
0002	Villa de Arista	\$0.00	\$90,467.78	\$90,467.78	\$90,467.78	\$0.00	\$90,467.78	\$0.00	\$90,467.78	\$90,467.78	\$0.00
01705	MEJORAMIENTO DEL PARQUE LA LAGUNAA	\$0.00	\$699,990.70	\$699,990.70	\$699,990.70	\$0.00	\$699,990.70	\$0.00	\$699,990.70	\$699,990.70	\$0.00
6270	Instalaciones y equipamiento en construc	\$0.00	\$699,990.70	\$699,990.70	\$699,990.70	\$0.00	\$699,990.70	\$0.00	\$699,990.70	\$699,990.70	\$0.00
0002	Villa de Arista	\$0.00	\$699,990.70	\$699,990.70	\$699,990.70	\$0.00	\$699,990.70	\$0.00	\$699,990.70	\$699,990.70	\$0.00
01708	REHABILITACION DE CALLES A BASE DE	\$0.00	\$23,946.02	\$23,946.02	\$23,946.02	\$0.00	\$23,946.02	\$0.00	\$23,946.02	\$23,946.02	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
0002	Villa de Arista	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$19,146.02	\$19,146.02	\$19,146.02	\$0.00	\$19,146.02	\$0.00	\$19,146.02	\$19,146.02	\$0.00
0002	Villa de Arista	\$0.00	\$19,146.02	\$19,146.02	\$19,146.02	\$0.00	\$19,146.02	\$0.00	\$19,146.02	\$19,146.02	\$0.00
		-\$63,026.40									
		-\$63,026.40									
01802	ADQUISICION DE TUBERIA PARA SISTEMAS	\$150,000.00	\$86,973.60	\$86,973.60	\$86,973.60	\$0.00	\$86,973.60	\$0.00	\$86,973.60	\$86,973.60	\$0.00
		-\$63,026.40									
		-\$63,026.40									
6320	Ejecución de proyectos productivos no in	\$150,000.00	\$86,973.60	\$86,973.60	\$86,973.60	\$0.00	\$86,973.60	\$0.00	\$86,973.60	\$86,973.60	\$0.00
		-\$63,026.40									
		-\$63,026.40									
0002	Villa de Arista	\$150,000.00	\$86,973.60	\$86,973.60	\$86,973.60	\$0.00	\$86,973.60	\$0.00	\$86,973.60	\$86,973.60	\$0.00
01803	ADQUISICIÓN DE SUPLEMENTO	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
0002	Villa de Arista	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
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**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

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Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto por Partida	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1805 ADQUISICION DE MAQUINARIA E</b>	\$190,000.00	\$819,000.00	\$1,009,000.00	\$1,009,000.00	\$0.00	\$1,009,000.00	\$0.00	\$0.00	\$1,009,000.00	\$1,009,000.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$190,000.00	\$819,000.00	\$1,009,000.00	\$1,009,000.00	\$0.00	\$1,009,000.00	\$0.00	\$0.00	\$1,009,000.00	\$1,009,000.00	\$0.00
0002 Villa de Arista	\$190,000.00	\$819,000.00	\$1,009,000.00	\$1,009,000.00	\$0.00	\$1,009,000.00	\$0.00	\$0.00	\$1,009,000.00	\$1,009,000.00	\$0.00
<b>O1806 REHABILITACION DE PANTEON A BASE DE</b>	\$190,000.00	\$258,910.72	\$448,910.72	\$448,910.72	\$0.00	\$448,910.72	\$0.00	\$0.00	\$448,910.72	\$448,910.72	\$0.00
6120 Edificación no habitacional	\$0.00	\$448,910.72	\$448,910.72	\$448,910.72	\$0.00	\$448,910.72	\$0.00	\$0.00	\$448,910.72	\$448,910.72	\$0.00
0035 Rincón de Leijas	\$0.00	\$448,910.72	\$448,910.72	\$448,910.72	\$0.00	\$448,910.72	\$0.00	\$0.00	\$448,910.72	\$448,910.72	\$0.00
		<b>-\$190,000.00</b>									
		<b>-\$190,000.00</b>									
6220 Edificación no habitacional	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$190,000.00</b>									
		<b>-\$190,000.00</b>									
0035 Rincón de Leijas	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1808 PROGRAMA DE CINTILLA PARA EL</b>	\$0.00	\$598,400.00	\$598,400.00	\$598,400.00	\$0.00	\$598,400.00	\$0.00	\$0.00	\$598,400.00	\$598,400.00	\$0.00
6320 MEJORAMIENTO DE SISTEMA DE RIEGO EN	\$0.00	\$598,400.00	\$598,400.00	\$598,400.00	\$0.00	\$598,400.00	\$0.00	\$0.00	\$598,400.00	\$598,400.00	\$0.00
0002 Ejecución de proyectos productivos no in	\$0.00	\$598,400.00	\$598,400.00	\$598,400.00	\$0.00	\$598,400.00	\$0.00	\$0.00	\$598,400.00	\$598,400.00	\$0.00
0002 Villa de Arista	\$0.00	\$598,400.00	\$598,400.00	\$598,400.00	\$0.00	\$598,400.00	\$0.00	\$0.00	\$598,400.00	\$598,400.00	\$0.00
<b>O1811 REHABILITACION DE PANTEON A BASE DE</b>	\$0.00	\$448,910.72	\$448,910.72	\$448,910.72	\$0.00	\$448,910.72	\$0.00	\$0.00	\$448,910.72	\$448,910.72	\$0.00
6120 EDIFICACION EN COMUNIDAD DE EL	\$0.00	\$448,910.72	\$448,910.72	\$448,910.72	\$0.00	\$448,910.72	\$0.00	\$0.00	\$448,910.72	\$448,910.72	\$0.00
0022 Edificación no habitacional	\$0.00	\$448,910.72	\$448,910.72	\$448,910.72	\$0.00	\$448,910.72	\$0.00	\$0.00	\$448,910.72	\$448,910.72	\$0.00
0022 El Pozo	\$0.00	\$448,910.72	\$448,910.72	\$448,910.72	\$0.00	\$448,910.72	\$0.00	\$0.00	\$448,910.72	\$448,910.72	\$0.00
<b>O1815 CONVENIO SANIDAD VEGETAL CULTIVO DE</b>	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
0002 Ejecución de proyectos productivos no in	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
0002 Villa de Arista	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
<b>O1819 ADQUISICIÓN DE TRACTORES AGRICOLAS</b>	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00
0002 Ejecución de proyectos productivos no in	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00
0002 Villa de Arista	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00
		<b>-\$398,000.00</b>									
		<b>-\$148,000.00</b>									
		<b>-\$148,000.00</b>									
3110 Energía eléctrica	\$148,000.00	-\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$148,000.00</b>									
		<b>-\$148,000.00</b>									
0002 Villa de Arista	\$148,000.00	-\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$250,000.00</b>									
		<b>-\$250,000.00</b>									
3510 Conservación y mantenimiento menor de	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$250,000.00</b>									
		<b>-\$250,000.00</b>									



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Supervisor  
Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

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		<b>-\$250,000.00</b>									
0002 Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$63,072.12</b>									
<b>O1902 ENERGIA ELECTRICA POZO DE AGUA CAPECERA MBI</b>	<b>\$100,000.00</b>	<b>-\$63,072.12</b>	<b>\$36,927.88</b>	<b>\$36,927.88</b>	<b>\$0.00</b>	<b>\$36,927.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,927.88</b>	<b>\$36,927.88</b>	<b>\$0.00</b>
		<b>-\$63,072.12</b>									
<b>3110 Energía eléctrica</b>	<b>\$100,000.00</b>	<b>-\$63,072.12</b>	<b>\$36,927.88</b>	<b>\$36,927.88</b>	<b>\$0.00</b>	<b>\$36,927.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,927.88</b>	<b>\$36,927.88</b>	<b>\$0.00</b>
		<b>-\$63,072.12</b>									
0002 Villa de Arista	\$100,000.00	-\$63,072.12	\$36,927.88	\$36,927.88	\$0.00	\$36,927.88	\$0.00	\$0.00	\$36,927.88	\$36,927.88	\$0.00
<b>O1903 RECIBOS DE ENERGIA POZO DE AGUA ROTABLE FUERZOS CANZALEZ</b>	<b>\$1,500,000.00</b>	<b>\$101,220.00</b>	<b>\$1,601,220.00</b>	<b>\$1,601,220.00</b>	<b>\$0.00</b>	<b>\$1,601,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,601,220.00</b>	<b>\$1,601,220.00</b>	<b>\$0.00</b>
<b>3110 Energía eléctrica</b>	<b>\$1,500,000.00</b>	<b>\$101,220.00</b>	<b>\$1,601,220.00</b>	<b>\$1,601,220.00</b>	<b>\$0.00</b>	<b>\$1,601,220.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,601,220.00</b>	<b>\$1,601,220.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$1,500,000.00	\$101,220.00	\$1,601,220.00	\$1,601,220.00	\$0.00	\$1,601,220.00	\$0.00	\$0.00	\$1,601,220.00	\$1,601,220.00	\$0.00
		<b>-\$56,316.00</b>									
<b>O1904 PAGO DE DERECHO Y APROVECHAMIENTO DE AGUAS NACIONALES</b>	<b>\$248,000.00</b>	<b>-\$56,316.00</b>	<b>\$191,684.00</b>	<b>\$191,684.00</b>	<b>\$0.00</b>	<b>\$191,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,684.00</b>	<b>\$191,684.00</b>	<b>\$0.00</b>
		<b>-\$56,316.00</b>									
<b>3920 Impuestos y derechos</b>	<b>\$248,000.00</b>	<b>-\$56,316.00</b>	<b>\$191,684.00</b>	<b>\$191,684.00</b>	<b>\$0.00</b>	<b>\$191,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,684.00</b>	<b>\$191,684.00</b>	<b>\$0.00</b>
		<b>-\$56,316.00</b>									
0002 Villa de Arista	\$248,000.00	-\$56,316.00	\$191,684.00	\$191,684.00	\$0.00	\$191,684.00	\$0.00	\$0.00	\$191,684.00	\$191,684.00	\$0.00
<b>O1909 ADQUISICION DE TINACOS PARA ABASTECIMIENTO DE AGUA POTABLE</b>	<b>\$0.00</b>	<b>\$30,280.80</b>	<b>\$30,280.80</b>	<b>\$30,280.80</b>	<b>\$0.00</b>	<b>\$30,280.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,280.80</b>	<b>\$30,280.80</b>	<b>\$0.00</b>
<b>2490 Otros materiales y articulos de construccion</b>	<b>\$0.00</b>	<b>\$30,280.80</b>	<b>\$30,280.80</b>	<b>\$30,280.80</b>	<b>\$0.00</b>	<b>\$30,280.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,280.80</b>	<b>\$30,280.80</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$30,280.80	\$30,280.80	\$30,280.80	\$0.00	\$30,280.80	\$0.00	\$0.00	\$30,280.80	\$30,280.80	\$0.00
<b>O1910 REHABILITACION DE POZO DE AGUA ROTABLE CON BOMBA SUMERGIBLE POZO</b>	<b>\$0.00</b>	<b>\$141,514.43</b>	<b>\$141,514.43</b>	<b>\$141,514.43</b>	<b>\$0.00</b>	<b>\$141,514.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,514.43</b>	<b>\$141,514.43</b>	<b>\$0.00</b>
<b>6130 Construcción de obras para el abastecimiento</b>	<b>\$0.00</b>	<b>\$141,514.43</b>	<b>\$141,514.43</b>	<b>\$141,514.43</b>	<b>\$0.00</b>	<b>\$141,514.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,514.43</b>	<b>\$141,514.43</b>	<b>\$0.00</b>
9999 Villa de Arista	\$0.00	\$141,514.43	\$141,514.43	\$141,514.43	\$0.00	\$141,514.43	\$0.00	\$0.00	\$141,514.43	\$141,514.43	\$0.00
		<b>-\$235,898.17</b>									
<b>O2301 DEPORTE</b>	<b>\$235,898.17</b>	<b>-\$235,898.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$235,898.17</b>									
<b>6220 Edificación no habitacional</b>	<b>\$235,898.17</b>	<b>-\$235,898.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$235,898.17</b>									
0002 Villa de Arista	\$235,898.17	-\$235,898.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

USUARIO: SUPERVISOR  
IP: EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O2303</b>	<b>ADQUISICIÓN DE UNIFORMES DEPORTIVOS</b>	\$40,000.00	\$64,735.80	\$104,735.80	\$104,735.80	\$0.00	\$104,735.80	\$0.00	\$0.00	\$104,735.80	\$104,735.80	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$64,735.80	\$104,735.80	\$104,735.80	\$0.00	\$104,735.80	\$0.00	\$0.00	\$104,735.80	\$104,735.80	\$0.00
0002	Villa de Arista	\$40,000.00	\$64,735.80	\$104,735.80	\$104,735.80	\$0.00	\$104,735.80	\$0.00	\$0.00	\$104,735.80	\$104,735.80	\$0.00
<b>O2304</b>	<b>MEJORAMIENTO DE CANCHA DEPORTIVA A BASE DE INSTALACION DE GRABAS</b>	\$74,101.83	\$190,000.00	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
6170	Instalaciones y equipamiento en construc	\$0.00	\$264,101.83	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
0012	Derramaderos	\$0.00	\$264,101.83	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
			<b>-\$74,101.83</b>									
			<b>-\$74,101.83</b>									
6220	Edificación no habitacional	\$74,101.83	-\$74,101.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$74,101.83</b>									
			<b>-\$74,101.83</b>									
0012	Derramaderos	\$74,101.83	-\$74,101.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$102,577.60</b>									
<b>O2305</b>	<b>ADQUISICION DE MATERIAL DEPORTIVO</b>	\$130,000.00	-\$102,577.60	\$27,422.40	\$27,422.40	\$0.00	\$27,422.40	\$0.00	\$0.00	\$27,422.40	\$27,422.40	\$0.00
			<b>-\$102,577.60</b>									
			<b>-\$102,577.60</b>									
2730	Artículos deportivos	\$130,000.00	-\$102,577.60	\$27,422.40	\$27,422.40	\$0.00	\$27,422.40	\$0.00	\$0.00	\$27,422.40	\$27,422.40	\$0.00
			<b>-\$102,577.60</b>									
			<b>-\$102,577.60</b>									
0002	Villa de Arista	\$130,000.00	-\$102,577.60	\$27,422.40	\$27,422.40	\$0.00	\$27,422.40	\$0.00	\$0.00	\$27,422.40	\$27,422.40	\$0.00
			<b>-\$150,000.00</b>									
<b>O2501</b>	<b>EDUCACION BASICA</b>	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$150,000.00</b>									
			<b>-\$150,000.00</b>									
6120	Edificación no habitacional	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$150,000.00</b>									
			<b>-\$150,000.00</b>									
0002	Villa de Arista	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$150,000.00</b>									
<b>O2601</b>	<b>EDUCACION MEDIA SUPERIOR</b>	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$150,000.00</b>									
			<b>-\$150,000.00</b>									
6120	Edificación no habitacional	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$150,000.00</b>									
			<b>-\$150,000.00</b>									



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## MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 30/may./2022  
 hora de Impresión 08:17 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / Aprobado (Reducciones)	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$150,000.00								
0002 Villa de Arista	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O2603 MEJORAMIENTO DEL PANTEON MPAL A BASE DE CONSTRUCCION DE SERVICIOS</b>	<b>\$0.00</b>	<b>\$106,557.39</b>	<b>\$106,557.39</b>	<b>\$106,557.39</b>	<b>\$0.01</b>	<b>\$106,557.39</b>	<b>\$0.00</b>	<b>\$106,557.39</b>	<b>\$106,557.39</b>	<b>\$0.00</b>
2370 Productos de cuero, piel, plástico y hule a	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00
0002 Villa de Arista	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00
<b>2410 Productos minerales no metálicos</b>	<b>\$0.00</b>	<b>\$13,243.02</b>	<b>\$13,243.02</b>	<b>\$13,243.02</b>	<b>\$0.00</b>	<b>\$13,243.02</b>	<b>\$0.00</b>	<b>\$13,243.02</b>	<b>\$13,243.02</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$13,243.02	\$13,243.02	\$13,243.02	\$0.00	\$13,243.02	\$0.00	\$13,243.02	\$13,243.02	\$0.00
<b>2420 Cemento y productos de concreto</b>	<b>\$0.00</b>	<b>\$27,064.40</b>	<b>\$27,064.40</b>	<b>\$27,064.40</b>	<b>\$0.00</b>	<b>\$27,064.40</b>	<b>\$0.00</b>	<b>\$27,064.40</b>	<b>\$27,064.40</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$27,064.40	\$27,064.40	\$27,064.40	\$0.00	\$27,064.40	\$0.00	\$27,064.40	\$27,064.40	\$0.00
<b>2430 Cal, yeso y productos de yeso</b>	<b>\$0.00</b>	<b>\$869.98</b>	<b>\$869.98</b>	<b>\$869.98</b>	<b>\$0.00</b>	<b>\$869.98</b>	<b>\$0.00</b>	<b>\$869.98</b>	<b>\$869.98</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$869.98	\$869.98	\$869.98	\$0.00	\$869.98	\$0.00	\$869.98	\$869.98	\$0.00
<b>2460 Material eléctrico y electrónico</b>	<b>\$0.00</b>	<b>\$1,995.00</b>	<b>\$1,995.00</b>	<b>\$1,995.00</b>	<b>\$0.00</b>	<b>\$1,995.00</b>	<b>\$0.00</b>	<b>\$1,995.00</b>	<b>\$1,995.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00	\$1,995.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00
<b>2480 Materiales complementarios</b>	<b>\$0.00</b>	<b>\$12,723.50</b>	<b>\$12,723.50</b>	<b>\$12,723.50</b>	<b>\$0.01</b>	<b>\$12,723.50</b>	<b>\$0.00</b>	<b>\$12,723.50</b>	<b>\$12,723.50</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$12,723.50	\$12,723.50	\$12,723.50	\$0.01	\$12,723.50	\$0.00	\$12,723.50	\$12,723.50	\$0.00
<b>2490 Otros materiales y artículos de construcci</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
<b>2560 Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$0.00</b>	<b>\$3,380.50</b>	<b>\$3,380.50</b>	<b>\$3,380.50</b>	<b>\$0.00</b>	<b>\$3,380.50</b>	<b>\$0.00</b>	<b>\$3,380.50</b>	<b>\$3,380.50</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$3,380.50	\$3,380.50	\$3,380.50	\$0.00	\$3,380.50	\$0.00	\$3,380.50	\$3,380.50	\$0.00
<b>2820 Materiales de seguridad pública</b>	<b>\$0.00</b>	<b>\$261.00</b>	<b>\$261.00</b>	<b>\$261.00</b>	<b>\$0.00</b>	<b>\$261.00</b>	<b>\$0.00</b>	<b>\$261.00</b>	<b>\$261.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$261.00	\$261.00	\$261.00	\$0.00	\$261.00	\$0.00	\$261.00	\$261.00	\$0.00
<b>2990 Refacciones y accesorios menores otros I</b>	<b>\$0.00</b>	<b>\$20,972.80</b>	<b>\$20,972.80</b>	<b>\$20,972.80</b>	<b>\$0.00</b>	<b>\$20,972.80</b>	<b>\$0.00</b>	<b>\$20,972.80</b>	<b>\$20,972.80</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$20,972.80	\$20,972.80	\$20,972.80	\$0.00	\$20,972.80	\$0.00	\$20,972.80	\$20,972.80	\$0.00
<b>3260 Arrendamiento de maquinaria, otros equi</b>	<b>\$0.00</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$0.00</b>	<b>\$2,088.00</b>	<b>\$0.00</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
<b>3510 Conservación y mantenimiento menor de</b>	<b>\$0.00</b>	<b>\$22,569.19</b>	<b>\$22,569.19</b>	<b>\$22,569.19</b>	<b>\$0.00</b>	<b>\$22,569.19</b>	<b>\$0.00</b>	<b>\$22,569.19</b>	<b>\$22,569.19</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$22,569.19	\$22,569.19	\$22,569.19	\$0.00	\$22,569.19	\$0.00	\$22,569.19	\$22,569.19	\$0.00
<b>O2610 REHABILITACION DE AGUA POTABLE CON PARTE DE CONSTRUCCION DE</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>
<b>3510 Conservación y mantenimiento menor de</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>
0024 El Mezquite	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
<b>S1000 Asistencia Social</b>	<b>\$200,000.00</b>	<b>-\$84,000.00</b>	<b>\$116,000.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>
		-\$84,000.00								
		-\$84,000.00								
<b>S1012 AYUDA A GRUPOS VULNERABLES</b>	<b>\$200,000.00</b>	<b>-\$84,000.00</b>	<b>\$116,000.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>
		-\$84,000.00								
		-\$84,000.00								
<b>4410 Ayudas sociales a personas</b>	<b>\$200,000.00</b>	<b>-\$84,000.00</b>	<b>\$116,000.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>
		-\$84,000.00								



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 31/dic./2021**

Fecha y hora de Impresión | 30/may./2022  
08:17 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$84,000.00									
0002	Villa de Arista	\$200,000.00	-\$84,000.00	\$116,000.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00
		<b>\$10,868,057.00</b>	<b>\$792,034.00</b>	<b>\$11,660,091.00</b>	<b>\$11,660,091.00</b>	<b>\$0.01</b>	<b>\$11,660,091.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,660,091.00</b>	<b>\$11,660,091.00</b>	<b>\$0.00</b>
FORTALECIMIENTO		\$10,868,057.00	\$792,034.00	\$11,660,091.00	\$11,660,091.00	\$0.01	\$11,660,091.00	\$0.00	\$0.00	\$11,660,091.00	\$11,660,091.00	\$0.00
<b>104 OTROS</b>												
O1000	Obras y Acciones	\$6,000,000.00	\$2,959,023.08	\$8,959,023.08	\$8,884,155.84	\$74,867.24	\$8,884,155.84	\$0.00	\$74,867.24	\$8,884,155.84	\$8,884,155.84	\$0.00
			-\$500,000.00									
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00									
6220	Edificación no habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00									
0002	Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
O1201	SALUD	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
6120	Edificación no habitacional	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
0002	Villa de Arista	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1602	CONSTRUCCION DE DRENAJE SANITARIO EN EL REFUGIO EN CAR. MARLA 2	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
0002	Villa de Arista	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
			-\$800,000.00									
O1701	URBANIZACION	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
6140	División de terrenos y construcción de ob	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
0002	Villa de Arista	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1703	PAVIMENTACION CON CONCRETO HIDRAULICO DE LAS CALLES GUADALUPE	\$0.00	\$1,991,451.17	\$1,991,451.17	\$1,991,451.17	\$0.00	\$1,991,451.17	\$0.00	\$0.00	\$1,991,451.17	\$1,991,451.17	\$0.00



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6140	División de terrenos y construcción de ob	\$0.00	\$1,991,451.17	\$1,991,451.17	\$1,991,451.17	\$0.00	\$1,991,451.17	\$0.00	\$0.00	\$1,991,451.17	\$1,991,451.17	\$0.00
	0002 Villa de Arista	\$0.00	\$1,991,451.17	\$1,991,451.17	\$1,991,451.17	\$0.00	\$1,991,451.17	\$0.00	\$0.00	\$1,991,451.17	\$1,991,451.17	\$0.00
<b>O1908</b>	<b>CONSTRUCCION DE SISTEMA DE ABASTECIMIENTO DE AGUA POTABLE PARA</b>	<b>\$1,500,000.00</b>	<b>\$4,665,305.60</b>	<b>\$6,165,305.60</b>	<b>\$6,140,210.47</b>	<b>\$25,095.13</b>	<b>\$6,140,210.47</b>	<b>\$0.00</b>	<b>\$25,095.13</b>	<b>\$6,140,210.47</b>	<b>\$6,140,210.47</b>	<b>\$0.00</b>
			<b>-\$1,424,761...</b>									
			<b>-\$1,424,761...</b>									
6130	Construcción de obras para el abastecimi	\$1,500,000.00	-\$1,424,761.65	\$75,238.35	\$75,238.35	\$0.00	\$75,238.35	\$0.00	\$0.00	\$75,238.35	\$75,238.35	\$0.00
			<b>-\$1,424,761...</b>									
			<b>-\$1,424,761...</b>									
	0002 Villa de Arista	\$1,500,000.00	-\$1,424,761...	\$75,238.35	\$75,238.35	\$0.00	\$75,238.35	\$0.00	\$0.00	\$75,238.35	\$75,238.35	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$6,090,067.25	\$6,090,067.25	\$6,064,972.12	\$25,095.13	\$6,064,972.12	\$0.00	\$25,095.13	\$6,064,972.12	\$6,064,972.12	\$0.00
	0002 Villa de Arista	\$0.00	\$6,090,067.25	\$6,090,067.25	\$6,064,972.12	\$25,095.13	\$6,064,972.12	\$0.00	\$25,095.13	\$6,064,972.12	\$6,064,972.12	\$0.00
<b>O1909</b>	<b>ADQUISICION DE TINACOS PARA ABASTECIMIENTO DE AGUA POTABLE</b>	<b>\$0.00</b>	<b>\$102,266.31</b>	<b>\$102,266.31</b>	<b>\$52,494.20</b>	<b>\$49,772.11</b>	<b>\$52,494.20</b>	<b>\$0.00</b>	<b>\$49,772.11</b>	<b>\$52,494.20</b>	<b>\$52,494.20</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construc	\$0.00	\$102,266.31	\$102,266.31	\$52,494.20	\$49,772.11	\$52,494.20	\$0.00	\$49,772.11	\$52,494.20	\$52,494.20	\$0.00
	0002 Villa de Arista	\$0.00	\$102,266.31	\$102,266.31	\$52,494.20	\$49,772.11	\$52,494.20	\$0.00	\$49,772.11	\$52,494.20	\$52,494.20	\$0.00
			<b>-\$1,000,000...</b>									
<b>O2101</b>	<b>VIVIENDA</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$1,000,000...</b>									
			<b>-\$1,000,000...</b>									
6110	Edificación habitacional	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$1,000,000...</b>									
			<b>-\$1,000,000...</b>									
	0002 Villa de Arista	\$1,000,000.00	-\$1,000,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$500,000.00</b>									
<b>O2301</b>	<b>DEPORTE</b>	<b>\$500,000.00</b>	<b>-\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$500,000.00</b>									
			<b>-\$500,000.00</b>									
6120	Edificación no habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$500,000.00</b>									
			<b>-\$500,000.00</b>									
	0002 Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$200,000.00</b>									
<b>O2401</b>	<b>CULTURA</b>	<b>\$200,000.00</b>	<b>-\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$200,000.00</b>									
			<b>-\$200,000.00</b>									
6220	Edificación no habitacional	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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		-\$200,000.00									
		-\$200,000.00									
0002 Villa de Arista	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$250,000.00									
		-\$250,000.00									
<b>O2501 EDUCACION BASICA</b>	<b>\$250,000.00</b>	<b>-\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		-\$250,000.00									
		-\$250,000.00									
6110 Edificación habitacional	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$250,000.00									
		-\$250,000.00									
0002 Villa de Arista	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$450,000.00									
		-\$450,000.00									
<b>O2601 EDUCACION MEDIA SUPERIOR</b>	<b>\$450,000.00</b>	<b>-\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		-\$450,000.00									
		-\$450,000.00									
6120 Edificación no habitacional	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$450,000.00									
		-\$450,000.00									
0002 Villa de Arista	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$6,000,000.00</b>	<b>\$2,959,023.08</b>	<b>\$8,959,023.08</b>	<b>\$8,884,155.84</b>	<b>\$74,867.24</b>	<b>\$8,884,155.84</b>	<b>\$0.00</b>	<b>\$74,867.24</b>	<b>\$8,884,155.84</b>	<b>\$8,884,155.84</b>	<b>\$0.00</b>
OTROS	\$6,000,000.00	\$2,959,023.08	\$8,959,023.08	\$8,884,155.84	\$74,867.24	\$8,884,155.84	\$0.00	\$74,867.24	\$8,884,155.84	\$8,884,155.84	\$0.00
	<b>\$66,102,851.00</b>	<b>\$8,708,082.06</b>	<b>\$74,810,933.06</b>	<b>\$71,328,074.39</b>	<b>\$3,482,858.68</b>	<b>\$71,325,045.20</b>	<b>\$3,029.19</b>	<b>\$3,485,887.86</b>	<b>\$73,024,262.30</b>	<b>\$72,792,574.34</b>	<b>-\$1,467,529.14</b>
<b>Sin Ramo/Dependencia</b>	\$66,102,851.00	\$8,708,082.06	\$74,810,933.06	\$71,328,074.39	\$3,482,858.68	\$71,325,045.20	\$3,029.19	\$3,485,887.86	\$73,024,262.30	\$72,792,574.34	-\$1,467,529.14
	<b>\$66,102,851.00</b>	<b>\$8,708,082.06</b>	<b>\$74,810,933.06</b>	<b>\$71,328,074.39</b>	<b>\$3,482,858.68</b>	<b>\$71,325,045.20</b>	<b>\$3,029.19</b>	<b>\$3,485,887.86</b>	<b>\$73,024,262.30</b>	<b>\$72,792,574.34</b>	<b>-\$1,467,529.14</b>
<b>Total Final</b>	\$66,102,851.00	\$8,708,082.06	\$74,810,933.06	\$71,328,074.39	\$3,482,858.68	\$71,325,045.20	\$3,029.19	\$3,485,887.86	\$73,024,262.30	\$72,792,574.34	-\$1,467,529.14





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		_____ LIC. BERNABE MARES BRIONES PRESIDENTE MUNICIPAL								_____ C.P J. GUADALUPE FLORES HUERTA TESORERO
										_____ C. MA. AMPARO VASQUEZ MONSIVAIS REGIDOR DE HACIENDA
		_____ LIC. FRANCISCO MANUEL RODRIGUEZ SERNA SINDICO MUNICIPAL								