

MUNICIPIO DE VILLA DE ARISTA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2021

| Concepto | Egresos | | | | |
|-----------------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 |
| Sin Ramo/Dependencia | \$66,102,851 | \$4,421,816 | \$70,524,667 | \$30,260,806 | \$29,429,219 |
| TESORERIA | \$31,429,383 | \$3,737,847 | \$35,167,230 | \$17,575,027 | \$17,529,340 |
| INFRAESTRUCTURA | \$17,805,411 | -\$215,569 | \$17,589,842 | \$7,729,935 | \$7,094,435 |
| FORTALECIMIENTO | \$10,868,057 | \$792,034 | \$11,660,091 | \$4,955,843 | \$4,805,443 |
| OTROS | \$6,000,000 | \$107,504 | \$6,107,504 | \$0 | \$0 |
| | | | \$0 | | |
| | | | \$0 | | |
| | | | \$0 | | |
| | | | \$0 | | |
| Total del Gasto | \$66,102,851 | \$4,421,816 | \$70,524,667 | \$30,260,806 | \$29,429,219 |

 ING. MOISES AURELIO ARRIAGA TOVAR
 PRESIDENTE MUNICIPAL

 L.A. CARLOS LUIS CRUZ VIERA
 TESORERO

 LIC. JESE URIEL ALVAREZ VIERA
 SINDICO MUNICIPAL

 L.A.G. PAULINA RODRIGUEZ ROSALES
 REGIDOR DE HACIENDA



Subejercicio

6 = (3 - 4)

| |
|---------------------|
| \$40,263,861 |
| \$17,592,202 |
| \$9,859,907 |
| \$6,704,248 |
| \$6,107,504 |
| \$0 |
| \$0 |
| \$0 |
| \$0 |
| \$40,263,861 |