



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

HSE SUBP/SR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>												
<b>101 TESORERIA</b>												
<b>A1000</b>	<b>Administración</b>	<b>\$29,519,383.00</b>	<b>\$442,000.00</b>	<b>\$29,961,383.00</b>	<b>\$13,570,845.42</b>	<b>\$16,390,537.58</b>	<b>\$13,513,711.22</b>	<b>\$57,134.20</b>	<b>\$16,447,671.78</b>	<b>\$13,477,884.04</b>	<b>\$13,477,884.04</b>	<b>\$35,827.18</b>
<b>A1001</b>	<b>ADMINISTRACION</b>	<b>\$16,341,256.54</b>	<b>\$407,000.00</b>	<b>\$16,748,256.54</b>	<b>\$8,108,146.32</b>	<b>\$8,640,110.22</b>	<b>\$8,054,260.12</b>	<b>\$53,886.20</b>	<b>\$8,693,996.42</b>	<b>\$8,018,432.94</b>	<b>\$8,018,432.94</b>	<b>\$35,827.18</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$7,953,598.64</b>	<b>\$0.00</b>	<b>\$7,953,598.64</b>	<b>\$3,972,999.52</b>	<b>\$3,980,599.12</b>	<b>\$3,943,676.17</b>	<b>\$29,323.35</b>	<b>\$4,009,922.47</b>	<b>\$3,943,676.17</b>	<b>\$3,943,676.17</b>	<b>\$0.00</b>
	0002 Villa de Arista	\$7,953,598.64	\$0.00	\$7,953,598.64	\$3,972,999.52	\$3,980,599.12	\$3,943,676.17	\$29,323.35	\$4,009,922.47	\$3,943,676.17	\$3,943,676.17	\$0.00
<b>1220</b>	<b>Sueldos base al personal eventual</b>	<b>\$683,213.00</b>	<b>\$0.00</b>	<b>\$683,213.00</b>	<b>\$325,394.12</b>	<b>\$357,818.88</b>	<b>\$321,069.78</b>	<b>\$4,324.34</b>	<b>\$362,143.22</b>	<b>\$321,069.78</b>	<b>\$321,069.78</b>	<b>\$0.00</b>
	0002 Villa de Arista	\$683,213.00	\$0.00	\$683,213.00	\$325,394.12	\$357,818.88	\$321,069.78	\$4,324.34	\$362,143.22	\$321,069.78	\$321,069.78	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$1,391,295.90</b>	<b>\$0.00</b>	<b>\$1,391,295.90</b>	<b>\$107,121.19</b>	<b>\$1,284,174.71</b>	<b>\$107,121.19</b>	<b>\$0.00</b>	<b>\$1,284,174.71</b>	<b>\$107,121.19</b>	<b>\$107,121.19</b>	<b>\$0.00</b>
	0002 Villa de Arista	\$1,391,295.90	\$0.00	\$1,391,295.90	\$107,121.19	\$1,284,174.71	\$107,121.19	\$0.00	\$1,284,174.71	\$107,121.19	\$107,121.19	\$0.00
<b>1330</b>	<b>Horas extraordinarias</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$11,095.46</b>	<b>\$19,904.54</b>	<b>\$11,095.46</b>	<b>\$0.00</b>	<b>\$19,904.54</b>	<b>\$11,095.46</b>	<b>\$11,095.46</b>	<b>\$0.00</b>
	0002 Villa de Arista	\$31,000.00	\$0.00	\$31,000.00	\$11,095.46	\$19,904.54	\$11,095.46	\$0.00	\$19,904.54	\$11,095.46	\$11,095.46	\$0.00
<b>1370</b>	<b>Honorarios especiales</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$3,190.00</b>	<b>\$6,810.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>	<b>\$6,810.00</b>	<b>\$3,190.00</b>	<b>\$3,190.00</b>	<b>\$0.00</b>
	0002 Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$3,190.00	\$6,810.00	\$3,190.00	\$0.00	\$6,810.00	\$3,190.00	\$3,190.00	\$0.00
<b>1520</b>	<b>Indemnizaciones</b>	<b>\$305,000.00</b>	<b>\$0.00</b>	<b>\$305,000.00</b>	<b>\$91,580.85</b>	<b>\$213,419.15</b>	<b>\$91,580.85</b>	<b>\$0.00</b>	<b>\$213,419.15</b>	<b>\$91,580.85</b>	<b>\$91,580.85</b>	<b>\$0.00</b>
	0002 Villa de Arista	\$305,000.00	\$0.00	\$305,000.00	\$91,580.85	\$213,419.15	\$91,580.85	\$0.00	\$213,419.15	\$91,580.85	\$91,580.85	\$0.00
<b>1530</b>	<b>Prestaciones y haberes de retiro</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$11,724.31</b>	<b>\$113,275.69</b>	<b>\$11,724.31</b>	<b>\$0.00</b>	<b>\$113,275.69</b>	<b>\$11,724.31</b>	<b>\$11,724.31</b>	<b>\$0.00</b>
	0002 Villa de Arista	\$125,000.00	\$0.00	\$125,000.00	\$11,724.31	\$113,275.69	\$11,724.31	\$0.00	\$113,275.69	\$11,724.31	\$11,724.31	\$0.00
			<b>-\$10,000.00</b>									
			<b>-\$10,000.00</b>									
<b>1610</b>	<b>Previsiones de carácter laboral, económic</b>	<b>\$374,400.00</b>	<b>-\$10,000.00</b>	<b>\$364,400.00</b>	<b>\$0.00</b>	<b>\$364,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$364,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$10,000.00</b>									
			<b>-\$10,000.00</b>									
	0002 Villa de Arista	\$374,400.00	-\$10,000.00	\$364,400.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$0.00
			<b>-\$10,000.00</b>									
			<b>-\$10,000.00</b>									
<b>2110</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$140,000.00</b>	<b>-\$10,000.00</b>	<b>\$130,000.00</b>	<b>\$110,049.44</b>	<b>\$19,950.56</b>	<b>\$110,049.44</b>	<b>\$0.00</b>	<b>\$19,950.56</b>	<b>\$109,967.44</b>	<b>\$109,967.44</b>	<b>\$82.00</b>
			<b>-\$10,000.00</b>									
			<b>-\$10,000.00</b>									
	0002 Villa de Arista	\$140,000.00	-\$10,000.00	\$130,000.00	\$110,049.44	\$19,950.56	\$110,049.44	\$0.00	\$19,950.56	\$109,967.44	\$109,967.44	\$82.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$90,000.00</b>	<b>\$45,000.00</b>	<b>\$135,000.00</b>	<b>\$130,324.54</b>	<b>\$4,675.46</b>	<b>\$130,324.54</b>	<b>\$0.00</b>	<b>\$4,675.46</b>	<b>\$130,324.54</b>	<b>\$130,324.54</b>	<b>\$0.00</b>
	0002 Villa de Arista	\$90,000.00	\$45,000.00	\$135,000.00	\$130,324.54	\$4,675.46	\$130,324.54	\$0.00	\$4,675.46	\$130,324.54	\$130,324.54	\$0.00
<b>2130</b>	<b>Material estadístico y geográfico</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	0002 Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



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Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Vigente	Ampliaciones / Aprobado (Reducciones)	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		<b>-\$25,000.00</b>									
		<b>-\$25,000.00</b>									
2140 Materiales, útiles y equipos menores de te	\$60,000.00	-\$25,000.00	\$35,000.00	\$195.04	\$34,804.96	\$195.04	\$0.00	\$34,804.96	\$195.04	\$195.04	\$0.00
		<b>-\$25,000.00</b>									
0002 Villa de Arista	\$60,000.00	-\$25,000.00	\$35,000.00	\$195.04	\$34,804.96	\$195.04	\$0.00	\$34,804.96	\$195.04	\$195.04	\$0.00
2150 Material impreso e información digital	\$50,000.00	\$15,000.00	\$65,000.00	\$48,020.00	\$16,980.00	\$48,020.00	\$0.00	\$16,980.00	\$48,020.00	\$48,020.00	\$0.00
0002 Villa de Arista	\$50,000.00	\$15,000.00	\$65,000.00	\$48,020.00	\$16,980.00	\$48,020.00	\$0.00	\$16,980.00	\$48,020.00	\$48,020.00	\$0.00
		<b>-\$5,000.00</b>									
		<b>-\$5,000.00</b>									
2160 Material de limpieza	\$50,000.00	-\$5,000.00	\$45,000.00	\$23,720.96	\$21,279.04	\$20,784.16	\$2,936.80	\$24,215.84	\$20,674.14	\$20,674.14	\$110.02
		<b>-\$5,000.00</b>									
		<b>-\$5,000.00</b>									
0002 Villa de Arista	\$50,000.00	-\$5,000.00	\$45,000.00	\$23,720.96	\$21,279.04	\$20,784.16	\$2,936.80	\$24,215.84	\$20,674.14	\$20,674.14	\$110.02
2180 Materiales para el registro e identificación	\$48,000.00	\$0.00	\$48,000.00	\$8,000.00	\$40,000.00	\$8,000.00	\$0.00	\$40,000.00	\$8,000.00	\$8,000.00	\$0.00
0002 Villa de Arista	\$48,000.00	\$0.00	\$48,000.00	\$8,000.00	\$40,000.00	\$8,000.00	\$0.00	\$40,000.00	\$8,000.00	\$8,000.00	\$0.00
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
2210 Productos alimenticios para personas	\$170,000.00	-\$10,000.00	\$160,000.00	\$119,167.75	\$40,832.25	\$119,167.75	\$0.00	\$40,832.25	\$92,079.75	\$92,079.75	\$27,088.00
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
0002 Villa de Arista	\$170,000.00	-\$10,000.00	\$160,000.00	\$119,167.75	\$40,832.25	\$119,167.75	\$0.00	\$40,832.25	\$92,079.75	\$92,079.75	\$27,088.00
2230 Utensilios para el servicio de alimentaciór	\$20,000.00	\$0.00	\$20,000.00	\$5,786.10	\$14,213.90	\$5,786.10	\$0.00	\$14,213.90	\$5,786.10	\$5,786.10	\$0.00
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$5,786.10	\$14,213.90	\$5,786.10	\$0.00	\$14,213.90	\$5,786.10	\$5,786.10	\$0.00
2320 Insumos textiles adquiridos como materia	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
2330 Productos de papel, cartón e impresos ad	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
2340 Combustibles, lubricantes, aditivos, carbé	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
2350 Productos químicos, farmacéuticos y de li	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
0002 Villa de Arista	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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HSE-SubP/SGR  
HptEstadoPresUpuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2360	Productos metálicos y a base de minerale	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
			<b>-\$100.00</b>									
			<b>-\$100.00</b>									
2370	Productos de cuero, piel, plástico y hule a	\$15,000.00	-\$100.00	\$14,900.00	\$2,297.09	\$12,602.91	\$2,106.71	\$190.38	\$12,793.29	\$2,106.71	\$2,106.71	\$0.00
			<b>-\$100.00</b>									
			<b>-\$100.00</b>									
	0002 Villa de Arista	\$15,000.00	-\$100.00	\$14,900.00	\$2,297.09	\$12,602.91	\$2,106.71	\$190.38	\$12,793.29	\$2,106.71	\$2,106.71	\$0.00
2390	Otros productos adquiridos como materia	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20.00	\$100.00	\$120.00	\$58.80	\$61.20	\$58.80	\$0.00	\$61.20	\$58.80	\$58.80	\$0.00
	0002 Villa de Arista	\$20.00	\$100.00	\$120.00	\$58.80	\$61.20	\$58.80	\$0.00	\$61.20	\$58.80	\$58.80	\$0.00
2420	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
			<b>-\$10,000.00</b>									
			<b>-\$10,000.00</b>									
2450	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$10,000.00</b>									
			<b>-\$10,000.00</b>									
	0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$3,366.32	\$6,633.68	\$3,366.32	\$0.00	\$6,633.68	\$3,366.32	\$3,366.32	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$3,366.32	\$6,633.68	\$3,366.32	\$0.00	\$6,633.68	\$3,366.32	\$3,366.32	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$2,467.51	\$532.49	\$2,467.51	\$0.00	\$532.49	\$1,554.01	\$1,554.01	\$913.50
	0002 Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$2,467.51	\$532.49	\$2,467.51	\$0.00	\$532.49	\$1,554.01	\$1,554.01	\$913.50
2480	Materiales complementarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construccion	\$5,000.00	\$0.00	\$5,000.00	\$1,777.51	\$3,222.49	\$1,777.51	\$0.00	\$3,222.49	\$1,777.51	\$1,777.51	\$0.00
	0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$1,777.51	\$3,222.49	\$1,777.51	\$0.00	\$3,222.49	\$1,777.51	\$1,777.51	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$8,689.45	\$6,310.55	\$8,689.45	\$0.00	\$6,310.55	\$8,689.45	\$8,689.45	\$0.00
	0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$8,689.45	\$6,310.55	\$8,689.45	\$0.00	\$6,310.55	\$8,689.45	\$8,689.45	\$0.00
			<b>-\$10,000.00</b>									
			<b>-\$10,000.00</b>									



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2540	Materiales, accesorios y suministros médi	\$50,000.00	-\$10,000.00	\$40,000.00	\$1,576.60	\$38,423.40	\$1,576.60	\$0.00	\$38,423.40	\$1,576.60	\$1,576.60	\$0.00
			-\$10,000.00									
			-\$10,000.00									
0002	Villa de Arista	\$50,000.00	-\$10,000.00	\$40,000.00	\$1,576.60	\$38,423.40	\$1,576.60	\$0.00	\$38,423.40	\$1,576.60	\$1,576.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,140,000.00	\$0.00	\$1,140,000.00	\$638,002.00	\$501,998.00	\$638,002.00	\$0.00	\$501,998.00	\$638,002.00	\$638,002.00	\$0.00
0002	Villa de Arista	\$1,140,000.00	\$0.00	\$1,140,000.00	\$638,002.00	\$501,998.00	\$638,002.00	\$0.00	\$501,998.00	\$638,002.00	\$638,002.00	\$0.00
2710	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$785.88	\$24,214.12	\$785.88	\$0.00	\$24,214.12	\$785.88	\$785.88	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$785.88	\$24,214.12	\$785.88	\$0.00	\$24,214.12	\$785.88	\$785.88	\$0.00
2720	Prendas de seguridad y protección persor	\$9,000.00	\$0.00	\$9,000.00	\$726.02	\$8,273.98	\$0.00	\$726.02	\$9,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,000.00	\$0.00	\$9,000.00	\$726.02	\$8,273.98	\$0.00	\$726.02	\$9,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$435.00	\$19,565.00	\$435.00	\$0.00	\$19,565.00	\$435.00	\$435.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$435.00	\$19,565.00	\$435.00	\$0.00	\$19,565.00	\$435.00	\$435.00	\$0.00
			-\$30,000.00									
			-\$30,000.00									
2910	Herramientas menores	\$50,000.00	-\$30,000.00	\$20,000.00	\$3,394.54	\$16,605.46	\$2,665.74	\$728.80	\$17,334.26	\$2,548.76	\$2,548.76	\$116.98
			-\$30,000.00									
			-\$30,000.00									
0002	Villa de Arista	\$50,000.00	-\$30,000.00	\$20,000.00	\$3,394.54	\$16,605.46	\$2,665.74	\$728.80	\$17,334.26	\$2,548.76	\$2,548.76	\$116.98
2920	Refacciones y accesorios menores de edi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equ	\$10,000.00	\$0.00	\$10,000.00	\$9,259.89	\$740.11	\$9,259.89	\$0.00	\$740.11	\$9,259.89	\$9,259.89	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$9,259.89	\$740.11	\$9,259.89	\$0.00	\$740.11	\$9,259.89	\$9,259.89	\$0.00
2950	Refacciones y accesorios menores de equ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
2960	Refacciones y accesorios menores de equ	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
0002	Villa de Arista	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2970	Refacciones y accesorios menores de eq	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de ma	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$739,279.00	\$392,510.00	\$1,131,789.00	\$1,030,928.00	\$100,861.00	\$1,030,928.00	\$100,861.00	\$1,030,928.00	\$1,030,928.00	\$0.00
0002	Villa de Arista	\$739,279.00	\$392,510.00	\$1,131,789.00	\$1,030,928.00	\$100,861.00	\$1,030,928.00	\$100,861.00	\$1,030,928.00	\$1,030,928.00	\$0.00
3140	Telefonía tradicional	\$70,000.00	\$0.00	\$70,000.00	\$40,747.00	\$29,253.00	\$40,747.00	\$29,253.00	\$40,747.00	\$40,747.00	\$0.00
0002	Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$40,747.00	\$29,253.00	\$40,747.00	\$29,253.00	\$40,747.00	\$40,747.00	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$100,000.00	\$0.00	\$100,000.00	\$79,648.00	\$20,352.00	\$79,648.00	\$20,352.00	\$79,648.00	\$79,648.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$79,648.00	\$20,352.00	\$79,648.00	\$20,352.00	\$79,648.00	\$79,648.00	\$0.00
3180	Servicios postales y telegráficos	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de i	\$65,000.00	\$0.00	\$65,000.00	\$5,120.00	\$59,880.00	\$5,120.00	\$59,880.00	\$5,120.00	\$5,120.00	\$0.00
0002	Villa de Arista	\$65,000.00	\$0.00	\$65,000.00	\$5,120.00	\$59,880.00	\$5,120.00	\$59,880.00	\$5,120.00	\$5,120.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equi	\$1,000.00	\$58,000.00	\$59,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$58,000.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$58,000.00	\$59,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$58,000.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$130,000.00</b>								
			<b>-\$130,000.00</b>								
3330	Servicios de consultoría administrativa, pi	\$200,000.00	-\$130,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$130,000.00</b>								
			<b>-\$130,000.00</b>								
0002	Villa de Arista	\$200,000.00	-\$130,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$9,000.00	\$0.00	\$9,000.00	\$934.87	\$8,065.13	\$934.87	\$8,065.13	\$934.87	\$934.87	\$0.00
0002	Villa de Arista	\$9,000.00	\$0.00	\$9,000.00	\$934.87	\$8,065.13	\$934.87	\$8,065.13	\$934.87	\$934.87	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$8,840.60	\$11,159.40	\$8,840.60	\$11,159.40	\$8,840.60	\$8,840.60	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$8,840.60	\$11,159.40	\$8,840.60	\$11,159.40	\$8,840.60	\$8,840.60	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$500,000.00	\$122,000.00	\$622,000.00	\$445,498.59	\$176,501.41	\$429,842.08	\$15,656.51	\$192,157.92	\$429,786.40	\$55.68
0002	Villa de Arista	\$500,000.00	\$122,000.00	\$622,000.00	\$445,498.59	\$176,501.41	\$429,842.08	\$15,656.51	\$192,157.92	\$429,786.40	\$55.68
			<b>-\$10,000.00</b>								
			<b>-\$10,000.00</b>								
3520	Instalación, reparación y mantenimiento d	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
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**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

HSE SUPP/SGR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$10,000.00									
		-\$10,000.00									
0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3530 Instalación, reparación y mantenimiento d</b>	<b>\$20,000.00</b>	<b>\$55,000.00</b>	<b>\$75,000.00</b>	<b>\$64,496.00</b>	<b>\$10,504.00</b>	<b>\$64,496.00</b>	<b>\$0.00</b>	<b>\$10,504.00</b>	<b>\$64,496.00</b>	<b>\$64,496.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$20,000.00	\$55,000.00	\$75,000.00	\$64,496.00	\$10,504.00	\$64,496.00	\$0.00	\$10,504.00	\$64,496.00	\$64,496.00	\$0.00
<b>3550 Reparación y mantenimiento de equipo de</b>	<b>\$350,000.00</b>	<b>\$50,000.00</b>	<b>\$400,000.00</b>	<b>\$336,911.36</b>	<b>\$63,088.64</b>	<b>\$336,911.36</b>	<b>\$0.00</b>	<b>\$63,088.64</b>	<b>\$329,450.36</b>	<b>\$329,450.36</b>	<b>\$7,461.00</b>
0002 Villa de Arista	\$350,000.00	\$50,000.00	\$400,000.00	\$336,911.36	\$63,088.64	\$336,911.36	\$0.00	\$63,088.64	\$329,450.36	\$329,450.36	\$7,461.00
		-\$15,000.00									
		-\$15,000.00									
<b>3570 Instalación, reparación y mantenimiento d</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		-\$15,000.00									
		-\$15,000.00									
0002 Villa de Arista	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3580 Servicios de limpieza y manejo de desech</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3590 Servicios de jardinería y fumigación</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3750 Viáticos en el país</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$141,392.02</b>	<b>\$158,607.98</b>	<b>\$141,392.02</b>	<b>\$0.00</b>	<b>\$158,607.98</b>	<b>\$141,392.02</b>	<b>\$141,392.02</b>	<b>\$0.00</b>
0002 Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$141,392.02	\$158,607.98	\$141,392.02	\$0.00	\$158,607.98	\$141,392.02	\$141,392.02	\$0.00
<b>3790 Otros servicios de traslado y hospedaje</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
<b>3810 Gastos de ceremonial</b>	<b>\$100,000.00</b>	<b>-\$10,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		-\$10,000.00									
		-\$10,000.00									
0002 Villa de Arista	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
<b>3820 Gastos de orden social y cultural</b>	<b>\$100,000.00</b>	<b>-\$10,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		-\$10,000.00									
		-\$10,000.00									
0002 Villa de Arista	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
		-\$5,000.00									
		-\$5,000.00									
<b>3910 Servicios funerarios y de cementerios</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

HSE SUPP/SGR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$5,000.00									
		-\$5,000.00									
0002	Villa de Arista	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3920</b>	<b>Impuestos y derechos</b>	<b>\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$20,000.00</b>	<b>\$14,365.00</b>	<b>\$5,635.00</b>	<b>\$14,365.00</b>	<b>\$0.00</b>	<b>\$5,635.00</b>	<b>\$14,365.00</b>	<b>\$14,365.00</b>
0002	Villa de Arista	\$5,000.00	\$15,000.00	\$20,000.00	\$14,365.00	\$5,635.00	\$14,365.00	\$0.00	\$5,635.00	\$14,365.00	\$0.00
<b>3950</b>	<b>Penas, multas, accesorios y actualizacion</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
		-\$80,000.00									
		-\$80,000.00									
<b>3980</b>	<b>Impuesto sobre nóminas y otros que se d</b>	<b>\$420,000.00</b>	<b>-\$80,000.00</b>	<b>\$340,000.00</b>	<b>\$153,406.00</b>	<b>\$186,594.00</b>	<b>\$153,406.00</b>	<b>\$0.00</b>	<b>\$186,594.00</b>	<b>\$153,406.00</b>	<b>\$153,406.00</b>
0002	Villa de Arista	\$420,000.00	-\$80,000.00	\$340,000.00	\$153,406.00	\$186,594.00	\$153,406.00	\$0.00	\$186,594.00	\$153,406.00	\$0.00
		-\$9,000.00									
		-\$9,000.00									
<b>3990</b>	<b>Otros servicios generales</b>	<b>\$35,000.00</b>	<b>-\$9,000.00</b>	<b>\$26,000.00</b>	<b>\$19,604.00</b>	<b>\$6,396.00</b>	<b>\$19,604.00</b>	<b>\$0.00</b>	<b>\$6,396.00</b>	<b>\$19,604.00</b>	<b>\$19,604.00</b>
0002	Villa de Arista	\$35,000.00	-\$9,000.00	\$26,000.00	\$19,604.00	\$6,396.00	\$19,604.00	\$0.00	\$6,396.00	\$19,604.00	\$0.00
		-\$9,000.00									
		-\$9,000.00									
<b>5110</b>	<b>Muebles de oficina y estantería</b>	<b>\$50,000.00</b>	<b>-\$9,000.00</b>	<b>\$41,000.00</b>	<b>\$12,273.99</b>	<b>\$28,726.01</b>	<b>\$12,273.99</b>	<b>\$0.00</b>	<b>\$28,726.01</b>	<b>\$12,273.99</b>	<b>\$12,273.99</b>
0002	Villa de Arista	\$50,000.00	-\$9,000.00	\$41,000.00	\$12,273.99	\$28,726.01	\$12,273.99	\$0.00	\$28,726.01	\$12,273.99	\$0.00
<b>5190</b>	<b>Otros mobiliarios y equipos de administra</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$2,049.00</b>	<b>\$3,951.00</b>	<b>\$2,049.00</b>	<b>\$0.00</b>	<b>\$3,951.00</b>	<b>\$2,049.00</b>	<b>\$2,049.00</b>
0002	Villa de Arista	\$0.00	\$6,000.00	\$6,000.00	\$2,049.00	\$3,951.00	\$2,049.00	\$0.00	\$3,951.00	\$2,049.00	\$0.00
<b>5230</b>	<b>Cámaras fotográficas y de video</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$8,236.00</b>	<b>\$3,764.00</b>	<b>\$8,236.00</b>	<b>\$0.00</b>	<b>\$3,764.00</b>	<b>\$8,236.00</b>	<b>\$8,236.00</b>
0002	Villa de Arista	\$0.00	\$12,000.00	\$12,000.00	\$8,236.00	\$3,764.00	\$8,236.00	\$0.00	\$3,764.00	\$8,236.00	\$0.00
<b>5410</b>	<b>Vehículos y equipo terrestre</b>	<b>\$0.00</b>	<b>\$44,490.00</b>	<b>\$44,490.00</b>	<b>\$44,490.00</b>	<b>\$0.00</b>	<b>\$44,490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,490.00</b>	<b>\$44,490.00</b>
0002	Villa de Arista	\$0.00	\$44,490.00	\$44,490.00	\$44,490.00	\$0.00	\$44,490.00	\$0.00	\$0.00	\$44,490.00	\$0.00
<b>A1002</b>	<b>PRESIDENCIA/ GUBERNATURA</b>	<b>\$3,783,027.00</b>	<b>\$0.00</b>	<b>\$3,783,027.00</b>	<b>\$1,516,076.46</b>	<b>\$2,266,950.54</b>	<b>\$1,516,076.46</b>	<b>\$0.00</b>	<b>\$2,266,950.54</b>	<b>\$1,516,076.46</b>	<b>\$1,516,076.46</b>
<b>1110</b>	<b>Dietas</b>	<b>\$3,783,027.00</b>	<b>\$0.00</b>	<b>\$3,783,027.00</b>	<b>\$1,516,076.46</b>	<b>\$2,266,950.54</b>	<b>\$1,516,076.46</b>	<b>\$0.00</b>	<b>\$2,266,950.54</b>	<b>\$1,516,076.46</b>	<b>\$1,516,076.46</b>
0002	Villa de Arista	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,516,076.46	\$2,266,950.54	\$1,516,076.46	\$0.00	\$2,266,950.54	\$1,516,076.46	\$0.00
<b>A1003</b>	<b>PROTECCION CIVIL</b>	<b>\$279,036.00</b>	<b>\$0.00</b>	<b>\$279,036.00</b>	<b>\$103,313.59</b>	<b>\$175,722.41</b>	<b>\$103,313.59</b>	<b>\$0.00</b>	<b>\$175,722.41</b>	<b>\$103,313.59</b>	<b>\$103,313.59</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$178,739.00</b>	<b>\$0.00</b>	<b>\$178,739.00</b>	<b>\$89,369.40</b>	<b>\$89,369.60</b>	<b>\$89,369.40</b>	<b>\$0.00</b>	<b>\$89,369.60</b>	<b>\$89,369.40</b>	<b>\$0.00</b>
0002	Villa de Arista	\$178,739.00	\$0.00	\$178,739.00	\$89,369.40	\$89,369.60	\$89,369.40	\$0.00	\$89,369.60	\$89,369.40	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

HSE-SUP-PP-SC-  
Hpt-EstadopresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1320	Primas de vacaciones, dominical y gratific	\$28,797.00	\$0.00	\$28,797.00	\$1,985.99	\$26,811.01	\$1,985.99	\$0.00	\$26,811.01	\$1,985.99	\$1,985.99	\$0.00
0002	Villa de Arista	\$28,797.00	\$0.00	\$28,797.00	\$1,985.99	\$26,811.01	\$1,985.99	\$0.00	\$26,811.01	\$1,985.99	\$1,985.99	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$1,000.00</b>									
			<b>-\$1,000.00</b>									
2110	Materiales, útiles y equipos menores de oi	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$1,000.00</b>									
			<b>-\$1,000.00</b>									
0002	Villa de Arista	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,000.00	\$1,000.00	\$350.00	\$650.00	\$350.00	\$0.00	\$650.00	\$350.00	\$350.00	\$0.00
0002	Villa de Arista	\$0.00	\$1,000.00	\$1,000.00	\$350.00	\$650.00	\$350.00	\$0.00	\$650.00	\$350.00	\$350.00	\$0.00
2510	Productos químicos básicos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$11,150.00	\$28,850.00	\$11,150.00	\$0.00	\$28,850.00	\$11,150.00	\$11,150.00	\$0.00
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$11,150.00	\$28,850.00	\$11,150.00	\$0.00	\$28,850.00	\$11,150.00	\$11,150.00	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$458.20	\$1,541.80	\$458.20	\$0.00	\$1,541.80	\$458.20	\$458.20	\$0.00
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$458.20	\$1,541.80	\$458.20	\$0.00	\$1,541.80	\$458.20	\$458.20	\$0.00
3750	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
A1004	SERVICIOS REGISTRALES, PATRIMONIALES	\$393,726.09	\$0.00	\$393,726.09	\$124,510.86	\$269,215.23	\$124,510.86	\$0.00	\$269,215.23	\$124,510.86	\$124,510.86	\$0.00
1130	Sueldos base al personal permanente	\$252,969.84	\$0.00	\$252,969.84	\$96,616.44	\$156,353.40	\$96,616.44	\$0.00	\$156,353.40	\$96,616.44	\$96,616.44	\$0.00
0002	Villa de Arista	\$252,969.84	\$0.00	\$252,969.84	\$96,616.44	\$156,353.40	\$96,616.44	\$0.00	\$156,353.40	\$96,616.44	\$96,616.44	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oi	\$10,000.00	\$0.00	\$10,000.00	\$1,820.02	\$8,179.98	\$1,820.02	\$0.00	\$8,179.98	\$1,820.02	\$1,820.02	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$1,820.02	\$8,179.98	\$1,820.02	\$0.00	\$8,179.98	\$1,820.02	\$1,820.02	\$0.00





**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

HSE SUBP/SGR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120	Materiales y útiles de impresión y reprodu	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$2,459.20	\$7,540.80	\$2,459.20	\$7,540.80	\$2,459.20	\$2,459.20	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$2,459.20	\$7,540.80	\$2,459.20	\$7,540.80	\$2,459.20	\$2,459.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$1,900.00	\$18,100.00	\$1,900.00	\$18,100.00	\$1,900.00	\$1,900.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,900.00	\$18,100.00	\$1,900.00	\$18,100.00	\$1,900.00	\$1,900.00	\$0.00
3990	Otros servicios generales	\$25,000.00	\$0.00	\$25,000.00	\$21,715.20	\$3,284.80	\$21,715.20	\$3,284.80	\$21,715.20	\$21,715.20	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$21,715.20	\$3,284.80	\$21,715.20	\$3,284.80	\$21,715.20	\$21,715.20	\$0.00
A1005	COMUNICACION SOCIAL	\$509,975.00	\$20,000.00	\$529,975.00	\$146,533.48	\$383,441.52	\$146,533.48	\$383,441.52	\$146,533.48	\$146,533.48	\$0.00
1130	Sueldos base al personal permanente	\$209,175.00	\$0.00	\$209,175.00	\$104,587.47	\$104,587.53	\$104,587.47	\$104,587.53	\$104,587.47	\$104,587.47	\$0.00
0002	Villa de Arista	\$209,175.00	\$0.00	\$209,175.00	\$104,587.47	\$104,587.53	\$104,587.47	\$104,587.53	\$104,587.47	\$104,587.47	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$33,700.00	\$0.00	\$33,700.00	\$2,324.17	\$31,375.83	\$2,324.17	\$31,375.83	\$2,324.17	\$2,324.17	\$0.00
0002	Villa de Arista	\$33,700.00	\$0.00	\$33,700.00	\$2,324.17	\$31,375.83	\$2,324.17	\$31,375.83	\$2,324.17	\$2,324.17	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$0.00	\$10,000.00	\$10,000.00	\$1,740.00	\$8,260.00	\$1,740.00	\$8,260.00	\$1,740.00	\$1,740.00	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$1,740.00	\$8,260.00	\$1,740.00	\$8,260.00	\$1,740.00	\$1,740.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$4,841.84	\$5,158.16	\$4,841.84	\$5,158.16	\$4,841.84	\$4,841.84	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$4,841.84	\$5,158.16	\$4,841.84	\$5,158.16	\$4,841.84	\$4,841.84	\$0.00
2610	Combustibles, lubricantes y aditivos	\$27,500.00	\$0.00	\$27,500.00	\$12,450.00	\$15,050.00	\$12,450.00	\$15,050.00	\$12,450.00	\$12,450.00	\$0.00
0002	Villa de Arista	\$27,500.00	\$0.00	\$27,500.00	\$12,450.00	\$15,050.00	\$12,450.00	\$15,050.00	\$12,450.00	\$12,450.00	\$0.00
			<b>-\$10,000.00</b>								
			<b>-\$10,000.00</b>								
3610	Difusión por radio, televisión y otros medi	\$220,000.00	-\$10,000.00	\$210,000.00	\$15,820.00	\$194,180.00	\$15,820.00	\$194,180.00	\$15,820.00	\$15,820.00	\$0.00
			<b>-\$10,000.00</b>								
			<b>-\$10,000.00</b>								
0002	Villa de Arista	\$220,000.00	-\$10,000.00	\$210,000.00	\$15,820.00	\$194,180.00	\$15,820.00	\$194,180.00	\$15,820.00	\$15,820.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$10,000.00	\$10,000.00	\$4,770.00	\$5,230.00	\$4,770.00	\$5,230.00	\$4,770.00	\$4,770.00	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$4,770.00	\$5,230.00	\$4,770.00	\$5,230.00	\$4,770.00	\$4,770.00	\$0.00
A1006	TRANSPARENCIA	\$456,266.00	\$0.00	\$456,266.00	\$144,318.43	\$311,947.57	\$144,318.43	\$311,947.57	\$144,318.43	\$144,318.43	\$0.00
1130	Sueldos base al personal permanente	\$278,841.00	\$0.00	\$278,841.00	\$139,420.20	\$139,420.80	\$139,420.20	\$139,420.80	\$139,420.20	\$139,420.20	\$0.00
0002	Villa de Arista	\$278,841.00	\$0.00	\$278,841.00	\$139,420.20	\$139,420.80	\$139,420.20	\$139,420.80	\$139,420.20	\$139,420.20	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$44,925.00	\$0.00	\$44,925.00	\$3,098.23	\$41,826.77	\$3,098.23	\$41,826.77	\$3,098.23	\$3,098.23	\$0.00
0002	Villa de Arista	\$44,925.00	\$0.00	\$44,925.00	\$3,098.23	\$41,826.77	\$3,098.23	\$41,826.77	\$3,098.23	\$3,098.23	\$0.00
1330	Horas extraordinarias	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
<b>1520</b>	<b>Indemnizaciones</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1530</b>	<b>Prestaciones y haberes de retiro</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1610</b>	<b>Previsiones de carácter laboral, económico</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de o</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$1,000.00</b>	<b>\$1,500.00</b>	<b>\$1,000.00</b>	<b>\$1,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,500.00	\$0.00	\$2,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$800.00</b>	<b>\$4,200.00</b>	<b>\$800.00</b>	<b>\$4,200.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$4,200.00	\$800.00	\$800.00	\$0.00
<b>A1007</b>	<b>DEPORTE (DEPARTAMENTO)</b>	<b>\$563,888.53</b>	<b>\$0.00</b>	<b>\$563,888.53</b>	<b>\$160,630.20</b>	<b>\$403,258.33</b>	<b>\$160,630.20</b>	<b>\$403,258.33</b>	<b>\$160,630.20</b>	<b>\$160,630.20</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$339,578.64</b>	<b>\$0.00</b>	<b>\$339,578.64</b>	<b>\$132,733.20</b>	<b>\$206,845.44</b>	<b>\$132,733.20</b>	<b>\$206,845.44</b>	<b>\$132,733.20</b>	<b>\$132,733.20</b>	<b>\$0.00</b>
0002	Villa de Arista	\$339,578.64	\$0.00	\$339,578.64	\$132,733.20	\$206,845.44	\$132,733.20	\$206,845.44	\$132,733.20	\$132,733.20	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$54,709.89</b>	<b>\$0.00</b>	<b>\$54,709.89</b>	<b>\$3,592.00</b>	<b>\$51,117.89</b>	<b>\$3,592.00</b>	<b>\$51,117.89</b>	<b>\$3,592.00</b>	<b>\$3,592.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$54,709.89	\$0.00	\$54,709.89	\$3,592.00	\$51,117.89	\$3,592.00	\$51,117.89	\$3,592.00	\$3,592.00	\$0.00
<b>1520</b>	<b>Indemnizaciones</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
<b>1530</b>	<b>Prestaciones y haberes de retiro</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1610</b>	<b>Previsiones de carácter laboral, económico</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$9,600.00</b>	<b>\$10,400.00</b>	<b>\$9,600.00</b>	<b>\$10,400.00</b>	<b>\$9,600.00</b>	<b>\$9,600.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$9,600.00	\$10,400.00	\$9,600.00	\$10,400.00	\$9,600.00	\$9,600.00	\$0.00
<b>2730</b>	<b>Artículos deportivos</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$13,205.00</b>	<b>\$36,795.00</b>	<b>\$13,205.00</b>	<b>\$36,795.00</b>	<b>\$13,205.00</b>	<b>\$13,205.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$13,205.00	\$36,795.00	\$13,205.00	\$36,795.00	\$13,205.00	\$13,205.00	\$0.00
<b>3990</b>	<b>Otros servicios generales</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$1,500.00</b>	<b>\$18,500.00</b>	<b>\$1,500.00</b>	<b>\$18,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,500.00	\$18,500.00	\$1,500.00	\$18,500.00	\$1,500.00	\$1,500.00	\$0.00
<b>A1008</b>	<b>CULTURA (DEPARTAMENTO)</b>	<b>\$962,207.84</b>	<b>\$0.00</b>	<b>\$962,207.84</b>	<b>\$270,451.20</b>	<b>\$691,756.64</b>	<b>\$270,451.20</b>	<b>\$691,756.64</b>	<b>\$270,451.20</b>	<b>\$270,451.20</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$558,092.88</b>	<b>\$0.00</b>	<b>\$558,092.88</b>	<b>\$250,880.58</b>	<b>\$307,212.30</b>	<b>\$250,880.58</b>	<b>\$307,212.30</b>	<b>\$250,880.58</b>	<b>\$250,880.58</b>	<b>\$0.00</b>
0002	Villa de Arista	\$558,092.88	\$0.00	\$558,092.88	\$250,880.58	\$307,212.30	\$250,880.58	\$307,212.30	\$250,880.58	\$250,880.58	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$90,714.96</b>	<b>\$0.00</b>	<b>\$90,714.96</b>	<b>\$5,422.14</b>	<b>\$85,292.82</b>	<b>\$5,422.14</b>	<b>\$85,292.82</b>	<b>\$5,422.14</b>	<b>\$5,422.14</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$90,714.96	\$0.00	\$90,714.96	\$5,422.14	\$85,292.82	\$5,422.14	\$0.00	\$85,292.82	\$5,422.14	\$5,422.14	\$0.00
<b>1520</b>	<b>Indemnizaciones</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>1530</b>	<b>Prestaciones y haberes de retiro</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>1610</b>	<b>Previsiones de carácter laboral, económic</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$1,000.00</b>	<b>\$19,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,000.00	\$19,000.00	\$1,000.00	\$0.00	\$19,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>3820</b>	<b>Gastos de orden social y cultural</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$13,148.48</b>	<b>\$186,851.52</b>	<b>\$13,148.48</b>	<b>\$0.00</b>	<b>\$186,851.52</b>	<b>\$13,148.48</b>	<b>\$13,148.48</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$13,148.48	\$186,851.52	\$13,148.48	\$0.00	\$186,851.52	\$13,148.48	\$13,148.48	\$0.00
<b>A1010</b>	<b>DESARROLLO TECNOLOGICO</b>	<b>\$50,000.00</b>	<b>\$15,000.00</b>	<b>\$65,000.00</b>	<b>\$60,028.00</b>	<b>\$4,972.00</b>	<b>\$56,780.00</b>	<b>\$3,248.00</b>	<b>\$8,220.00</b>	<b>\$56,780.00</b>	<b>\$56,780.00</b>	<b>\$0.00</b>
<b>5110</b>	<b>Muebles de oficina y estantería</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$3,248.00</b>	<b>\$1,752.00</b>	<b>\$0.00</b>	<b>\$3,248.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$5,000.00	\$5,000.00	\$3,248.00	\$1,752.00	\$0.00	\$3,248.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>5150</b>	<b>Equipo de cómputo y de tecnologías de la</b>	<b>\$50,000.00</b>	<b>\$6,520.00</b>	<b>\$56,520.00</b>	<b>\$53,300.00</b>	<b>\$3,220.00</b>	<b>\$53,300.00</b>	<b>\$0.00</b>	<b>\$3,220.00</b>	<b>\$53,300.00</b>	<b>\$53,300.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$6,520.00	\$56,520.00	\$53,300.00	\$3,220.00	\$53,300.00	\$0.00	\$3,220.00	\$53,300.00	\$53,300.00	\$0.00
<b>5210</b>	<b>Equipos y aparatos audiovisuales</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
<b>A1011</b>	<b>AGUA POTABLE (DEPARTAMENTO)</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$694,254.13</b>	<b>\$1,005,745.87</b>	<b>\$694,254.13</b>	<b>\$0.00</b>	<b>\$1,005,745.87</b>	<b>\$694,254.13</b>	<b>\$694,254.13</b>	<b>\$0.00</b>
<b>4210</b>	<b>Transferencias otorgadas a entidades par:</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$694,254.13</b>	<b>\$1,005,745.87</b>	<b>\$694,254.13</b>	<b>\$0.00</b>	<b>\$1,005,745.87</b>	<b>\$694,254.13</b>	<b>\$694,254.13</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,700,000.00	\$0.00	\$1,700,000.00	\$694,254.13	\$1,005,745.87	\$694,254.13	\$0.00	\$1,005,745.87	\$694,254.13	\$694,254.13	\$0.00
<b>S1014</b>	<b>OTROS ASUNTOS SOCIALES</b>	<b>\$4,480,000.00</b>	<b>\$0.00</b>	<b>\$4,480,000.00</b>	<b>\$2,242,582.75</b>	<b>\$2,237,417.25</b>	<b>\$2,242,582.75</b>	<b>\$0.00</b>	<b>\$2,237,417.25</b>	<b>\$2,242,582.75</b>	<b>\$2,242,582.75</b>	<b>\$0.00</b>
<b>4150</b>	<b>Transferencias internas otorgadas a entid:</b>	<b>\$4,480,000.00</b>	<b>\$0.00</b>	<b>\$4,480,000.00</b>	<b>\$2,242,582.75</b>	<b>\$2,237,417.25</b>	<b>\$2,242,582.75</b>	<b>\$0.00</b>	<b>\$2,237,417.25</b>	<b>\$2,242,582.75</b>	<b>\$2,242,582.75</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,480,000.00	\$0.00	\$4,480,000.00	\$2,242,582.75	\$2,237,417.25	\$2,242,582.75	\$0.00	\$2,237,417.25	\$2,242,582.75	\$2,242,582.75	\$0.00
<b>F1000</b>	<b>Adefas</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$400,000.00</b>									
			<b>-\$400,000.00</b>									
<b>F1001</b>	<b>ADEFAS</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$400,000.00</b>									
<b>F1001</b>	<b>ADEFAS</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9910</b>	<b>ADEFAS</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$400,000.00</b>									
			<b>-\$400,000.00</b>									
0002	Villa de Arista	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1000</b>	<b>Obras y Acciones</b>	<b>\$0.00</b>	<b>\$3,465,846.90</b>	<b>\$3,465,846.90</b>	<b>\$3,465,846.90</b>	<b>\$0.00</b>	<b>\$3,200,000.00</b>	<b>\$265,846.90</b>	<b>\$265,846.90</b>	<b>\$3,200,000.00</b>	<b>\$3,200,000.00</b>	<b>\$0.00</b>
<b>O1809</b>	<b>REHABILITACION DE LA PLAZA PUBLICA DE</b>	<b>\$0.00</b>	<b>\$3,465,846.90</b>	<b>\$3,465,846.90</b>	<b>\$3,465,846.90</b>	<b>\$0.00</b>	<b>\$3,200,000.00</b>	<b>\$265,846.90</b>	<b>\$265,846.90</b>	<b>\$3,200,000.00</b>	<b>\$3,200,000.00</b>	<b>\$0.00</b>
<b>6220</b>	<b>Edificación no habitacional</b>	<b>\$0.00</b>	<b>\$3,465,846.90</b>	<b>\$3,465,846.90</b>	<b>\$3,465,846.90</b>	<b>\$0.00</b>	<b>\$3,200,000.00</b>	<b>\$265,846.90</b>	<b>\$265,846.90</b>	<b>\$3,200,000.00</b>	<b>\$3,200,000.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

HSE-SubP/SGR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista		\$0.00	\$3,465,846.90	\$3,465,846.90	\$3,465,846.90	\$0.00	\$3,200,000.00	\$265,846.90	\$265,846.90	\$3,200,000.00	\$3,200,000.00	\$0.00
P1000	Pensiones y Publicaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
P1001	PENSIONES Y JUBILACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
S1000	Asistencia Social	\$1,410,000.00	\$230,000.00	\$1,640,000.00	\$864,140.82	\$775,859.18	\$861,316.22	\$2,824.60	\$778,683.78	\$851,456.22	\$851,456.22	\$9,860.00
S1001	SALUD A LA PERSONA	\$260,000.00	\$0.00	\$260,000.00	\$130,108.51	\$129,891.49	\$130,108.51	\$0.00	\$129,891.49	\$120,248.51	\$120,248.51	\$9,860.00
4410	Ayudas sociales a personas	\$260,000.00	\$0.00	\$260,000.00	\$130,108.51	\$129,891.49	\$130,108.51	\$0.00	\$129,891.49	\$120,248.51	\$120,248.51	\$9,860.00
0002 Villa de Arista		\$260,000.00	\$0.00	\$260,000.00	\$130,108.51	\$129,891.49	\$130,108.51	\$0.00	\$129,891.49	\$120,248.51	\$120,248.51	\$9,860.00
S1004	ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	\$500,000.00	\$230,000.00	\$730,000.00	\$611,272.31	\$118,727.69	\$608,447.71	\$2,824.60	\$121,552.29	\$608,447.71	\$608,447.71	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	\$230,000.00	\$730,000.00	\$611,272.31	\$118,727.69	\$608,447.71	\$2,824.60	\$121,552.29	\$608,447.71	\$608,447.71	\$0.00
0002 Villa de Arista		\$500,000.00	\$230,000.00	\$730,000.00	\$611,272.31	\$118,727.69	\$608,447.71	\$2,824.60	\$121,552.29	\$608,447.71	\$608,447.71	\$0.00
S1005	AYUDA EN EDUCACION BASICA	\$300,000.00	\$0.00	\$300,000.00	\$65,652.00	\$234,348.00	\$65,652.00	\$0.00	\$234,348.00	\$65,652.00	\$65,652.00	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$300,000.00	\$0.00	\$300,000.00	\$65,652.00	\$234,348.00	\$65,652.00	\$0.00	\$234,348.00	\$65,652.00	\$65,652.00	\$0.00
0002 Villa de Arista		\$300,000.00	\$0.00	\$300,000.00	\$65,652.00	\$234,348.00	\$65,652.00	\$0.00	\$234,348.00	\$65,652.00	\$65,652.00	\$0.00
S1006	AYUDA EN EDUCACIÓN MEDIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
S1007	AYUDA EN EDUCACION SUPERIOR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
S1013	AYUDA EN ASISTENCIA SOCIAL	\$200,000.00	\$0.00	\$200,000.00	\$57,108.00	\$142,892.00	\$57,108.00	\$0.00	\$142,892.00	\$57,108.00	\$57,108.00	\$0.00
4450	Ayudas sociales a instituciones sin fines	\$200,000.00	\$0.00	\$200,000.00	\$57,108.00	\$142,892.00	\$57,108.00	\$0.00	\$142,892.00	\$57,108.00	\$57,108.00	\$0.00
0002 Villa de Arista		\$200,000.00	\$0.00	\$200,000.00	\$57,108.00	\$142,892.00	\$57,108.00	\$0.00	\$142,892.00	\$57,108.00	\$57,108.00	\$0.00
		<b>\$31,429,383.00</b>	<b>\$3,737,846.90</b>	<b>\$35,167,229.90</b>	<b>\$17,900,833.14</b>	<b>\$17,266,396.76</b>	<b>\$17,575,027.44</b>	<b>\$325,805.70</b>	<b>\$17,592,202.46</b>	<b>\$17,529,340.26</b>	<b>\$17,529,340.26</b>	<b>\$45,687.18</b>
TESORERIA		\$31,429,383.00	\$3,737,846.90	\$35,167,229.90	\$17,900,833.14	\$17,266,396.76	\$17,575,027.44	\$325,805.70	\$17,592,202.46	\$17,529,340.26	\$17,529,340.26	\$45,687.18
<b>102 INFRAESTRUCTURA</b>												
O1000	Obras y Acciones	\$17,505,411.00	<b>-\$118,665.81</b>	\$17,386,745.19	\$7,729,935.06	\$9,656,810.13	\$7,729,935.06	\$0.00	\$9,656,810.13	\$7,094,435.39	\$7,094,435.39	\$635,499.67
			<b>-\$118,665.81</b>									
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$60,000.00</b>									
O1401	GASTOS INDIRECTOS INFRAESTRUCTURA	\$61,000.00	<b>-\$60,000.00</b>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$20,000.00</b>									
			<b>-\$20,000.00</b>									



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

HSE-SUP-PP-887  
Hpt-Estad-PP-Egr-  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de o	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
2120	Materiales y útiles de impresión y reprodu	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
2150	Material impreso e información digital	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
0002	Villa de Arista	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			\$0.00									
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
O1501	ORDENACION DE DESECHOS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
			\$0.00									
0002	Villa de Arista	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
O1601	ORDENACION DE AGUAS RESIDUALES, ORDENACION DE AGUAS RESIDUALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
			\$0.00									
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
			-\$487,069.00									
			-\$487,069.00									
O1701	URBANIZACION	\$1,000,000.00	-\$487,069.00	\$512,931.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$0.00
			-\$487,069.00									
			-\$487,069.00									
6140	División de terrenos y construcción de ob	\$1,000,000.00	-\$487,069.00	\$512,931.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$0.00
			-\$487,069.00									
			-\$487,069.00									
0002	Villa de Arista	\$1,000,000.00	-\$487,069.00	\$512,931.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$512,931.00	\$0.00	\$0.00	\$0.00
O1702	ADQ. DE MATERIAL ELECTRICO PARA REPAR. DE ALUMBRADO PUBLICO	\$0.00	\$200,000.00	\$200,000.00	\$118,668.00	\$81,332.00	\$118,668.00	\$0.00	\$81,332.00	\$118,668.00	\$118,668.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$200,000.00	\$200,000.00	\$118,668.00	\$81,332.00	\$118,668.00	\$0.00	\$81,332.00	\$118,668.00	\$118,668.00	\$0.00
			\$0.00									
0002	Villa de Arista	\$0.00	\$200,000.00	\$200,000.00	\$118,668.00	\$81,332.00	\$118,668.00	\$0.00	\$81,332.00	\$118,668.00	\$118,668.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

HSE SUPP/SGR  
HptEstadoPresUpuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1801 DESARROLLO COMUNITARIO</b>	<b>\$2,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>-\$2,800,000.00</b>									
<b>6120 Edificación no habitacional</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>-\$300,000.00</b>									
0002 Villa de Arista	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>-\$300,000.00</b>									
<b>6150 Construcción de vías de comunicación</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>-\$2,000,000.00</b>									
0002 Villa de Arista	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>-\$2,000,000.00</b>									
<b>6320 Ejecución de proyectos productivos no in</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>-\$500,000.00</b>									
0002 Villa de Arista	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>-\$500,000.00</b>									
<b>O1804 MEJORAMIENTO DE POZO DE AGUA POTABLE CON BOMBA SUMERGIBLE Y</b>	<b>\$0.00</b>	<b>\$129,247.20</b>	<b>\$129,247.20</b>	<b>\$0.00</b>	<b>\$129,247.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,247.20</b>	<b>\$129,247.20</b>	<b>\$0.00</b>
<b>3510 Conservación y mantenimiento menor de</b>	<b>\$0.00</b>	<b>\$129,247.20</b>	<b>\$129,247.20</b>	<b>\$0.00</b>	<b>\$129,247.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,247.20</b>	<b>\$129,247.20</b>	<b>\$0.00</b>
0022 El Pozo	\$0.00	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$0.00	\$129,247.20	\$129,247.20	\$0.00
<b>O1805 ADQUISICION DE MAQUINARIA E IMPLEMENTOS AGRICOLAS</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6320 Ejecución de proyectos productivos no in</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>O1807 EQUIPAMIENTO DE POZO DE AGUA POTABLE CON BOMBA SUMERGIBLE COM</b>	<b>\$0.00</b>	<b>\$99,923.40</b>	<b>\$99,923.40</b>	<b>\$0.00</b>	<b>\$99,923.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,923.40</b>	<b>\$99,923.40</b>	<b>\$0.00</b>
<b>6130 Construcción de obras para el abastecimi</b>	<b>\$0.00</b>	<b>\$99,923.40</b>	<b>\$99,923.40</b>	<b>\$0.00</b>	<b>\$99,923.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,923.40</b>	<b>\$99,923.40</b>	<b>\$0.00</b>
0058 San Fidel	\$0.00	\$99,923.40	\$99,923.40	\$0.00	\$99,923.40	\$0.00	\$0.00	\$99,923.40	\$99,923.40	\$0.00
<b>O1810 REHABILITACION DE CAMINO A BASE DE MEDIOS DE SAN JOSE DEL ARBOLITO</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
<b>3260 Arrendamiento de maquinaria, otros equi</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
0074 San José del Arbolito	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
<b>O1812 REHABILITACION DE CARRETERA VILLA DE ARISTA CARRETERA 57 Y VILLA DE ARISTA</b>	<b>\$0.00</b>	<b>\$90,027.60</b>	<b>\$90,027.60</b>	<b>\$0.00</b>	<b>\$90,027.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,027.60</b>	<b>\$90,027.60</b>	<b>\$0.00</b>
<b>3510 Conservación y mantenimiento menor de</b>	<b>\$0.00</b>	<b>\$90,027.60</b>	<b>\$90,027.60</b>	<b>\$0.00</b>	<b>\$90,027.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,027.60</b>	<b>\$90,027.60</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$90,027.60	\$90,027.60	\$0.00	\$90,027.60	\$0.00	\$0.00	\$90,027.60	\$90,027.60	\$0.00
<b>O1813 EQUIPAMIENTO DE LA PLAZA PUBLICA DE LA CABECERA MUNICIPAL DE VILLA DE</b>	<b>\$0.00</b>	<b>\$399,999.99</b>	<b>\$399,999.99</b>	<b>\$0.00</b>	<b>\$399,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399,999.99</b>	<b>\$399,999.99</b>	<b>\$0.00</b>



# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

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6270 Instalaciones y equipamiento en construc	\$0.00	\$399,999.99	\$399,999.99	\$399,999.99	\$0.00	\$399,999.99	\$0.00	\$0.00	\$399,999.99	\$399,999.99	\$0.00
0002 Villa de Arista	\$0.00	\$399,999.99	\$399,999.99	\$399,999.99	\$0.00	\$399,999.99	\$0.00	\$0.00	\$399,999.99	\$399,999.99	\$0.00
O1814 EQUIPAMIENTO DE POZO DE AGUA ROTABLE Y BOMBA SUMERGIBLE Y	\$0.00	\$87,267.96	\$87,267.96	\$87,267.96	\$0.00	\$87,267.96	\$0.00	\$0.00	\$87,267.96	\$87,267.96	\$0.00
3510 Conservación y mantenimiento menor de	\$0.00	\$87,267.96	\$87,267.96	\$87,267.96	\$0.00	\$87,267.96	\$0.00	\$0.00	\$87,267.96	\$87,267.96	\$0.00
0047 San Rafael	\$0.00	\$87,267.96	\$87,267.96	\$87,267.96	\$0.00	\$87,267.96	\$0.00	\$0.00	\$87,267.96	\$87,267.96	\$0.00
		-\$4,787,207...									
O1901 ABASTECIMIENTO DE AGUA	\$5,073,220.77	-\$4,787,207...	\$286,013.29	\$0.00	\$286,013.29	\$0.00	\$0.00	\$286,013.29	\$0.00	\$0.00	\$0.00
		-\$4,787,207...									
		-\$4,787,207...									
6130 Construcción de obras para el abastecimi	\$5,073,220.77	-\$4,787,207.48	\$286,013.29	\$0.00	\$286,013.29	\$0.00	\$0.00	\$286,013.29	\$0.00	\$0.00	\$0.00
		-\$4,787,207...									
		-\$4,787,207...									
0002 Villa de Arista	\$5,073,220.77	-\$4,787,207...	\$286,013.29	\$0.00	\$286,013.29	\$0.00	\$0.00	\$286,013.29	\$0.00	\$0.00	\$0.00
O1905 CONSTRUCCION DE RED DE DISTRIBUCION DE AGUA ROTABLE EN EL TAJO	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,626,779.23	\$0.00	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00
6130 Construcción de obras para el abastecimi	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,626,779.23	\$0.00	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00
0051 El Tajo	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,626,779.23	\$0.00	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00
O1906 CONSTRUCCION DE SISTEMA DE ABASTECIMIENTO DE AGUA ROTABLE PARA	\$0.00	\$6,107,504.05	\$6,107,504.05	\$8,680.00	\$6,098,824.05	\$8,680.00	\$0.00	\$6,098,824.05	\$8,680.00	\$8,680.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$8,680.00	\$8,680.00	\$8,680.00	\$0.00	\$8,680.00	\$0.00	\$0.00	\$8,680.00	\$8,680.00	\$0.00
0002 Villa de Arista	\$0.00	\$8,680.00	\$8,680.00	\$8,680.00	\$0.00	\$8,680.00	\$0.00	\$0.00	\$8,680.00	\$8,680.00	\$0.00
6130 Construcción de obras para el abastecimi	\$0.00	\$6,098,824.05	\$6,098,824.05	\$0.00	\$6,098,824.05	\$0.00	\$0.00	\$6,098,824.05	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$0.00	\$6,098,824.05	\$6,098,824.05	\$0.00	\$6,098,824.05	\$0.00	\$0.00	\$6,098,824.05	\$0.00	\$0.00	\$0.00
O1907 MEJORAMIENTO DE POZO DE AGUA ROTABLE CON BOMBA SUMERGIBLE Y	\$0.00	\$46,875.60	\$46,875.60	\$46,875.60	\$0.00	\$46,875.60	\$0.00	\$0.00	\$46,875.60	\$46,875.60	\$0.00
3510 Conservación y mantenimiento menor de	\$0.00	\$46,875.60	\$46,875.60	\$46,875.60	\$0.00	\$46,875.60	\$0.00	\$0.00	\$46,875.60	\$46,875.60	\$0.00
0037 Salitrillos	\$0.00	\$46,875.60	\$46,875.60	\$46,875.60	\$0.00	\$46,875.60	\$0.00	\$0.00	\$46,875.60	\$46,875.60	\$0.00
		-\$68,098.02									
O2001 ALUMBRADO PUBLICO	\$68,098.02	-\$68,098.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$68,098.02									
		-\$68,098.02									
6130 Construcción de obras para el abastecimi	\$68,098.02	-\$68,098.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$68,098.02									
		-\$68,098.02									
0002 Villa de Arista	\$68,098.02	-\$68,098.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2002 CONSTRUCCION DE RED DE DISTRIBUCION ELECTRICA EN LA LAGUNITA	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$931,901.98	\$0.00	\$0.00	\$931,901.98	\$931,901.98	\$0.00
6130 Construcción de obras para el abastecimi	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$931,901.98	\$0.00	\$0.00	\$931,901.98	\$931,901.98	\$0.00
0002 Villa de Arista	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$931,901.98	\$0.00	\$0.00	\$931,901.98	\$931,901.98	\$0.00
		-\$1,386,411...									



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<b>O2101</b>	<b>VIVIENDA</b>	\$1,779,411.00	<b>-\$1,386,411...</b>	\$393,000.00	\$0.00	\$393,000.00	\$0.00	\$0.00	\$393,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$30,000.00</b>									
			<b>-\$30,000.00</b>									
2410	Productos minerales no metálicos	\$115,000.00	-\$30,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$30,000.00</b>									
			<b>-\$30,000.00</b>									
0002	Villa de Arista	\$115,000.00	-\$30,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$85,000.00</b>									
			<b>-\$85,000.00</b>									
2420	Cemento y productos de concreto	\$130,000.00	-\$85,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$85,000.00</b>									
			<b>-\$85,000.00</b>									
0002	Villa de Arista	\$130,000.00	-\$85,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$80,000.00</b>									
			<b>-\$80,000.00</b>									
2430	Cal, yeso y productos de yeso	\$140,000.00	-\$80,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$80,000.00</b>									
			<b>-\$80,000.00</b>									
0002	Villa de Arista	\$140,000.00	-\$80,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$100,000.00</b>									
			<b>-\$100,000.00</b>									
2440	Madera y productos de madera	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$100,000.00</b>									
			<b>-\$100,000.00</b>									
0002	Villa de Arista	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$50,000.00</b>									
			<b>-\$50,000.00</b>									
2450	Vidrio y productos de vidrio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$50,000.00</b>									
			<b>-\$50,000.00</b>									
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
			<b>-\$37,000.00</b>									





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		<b>-\$37,000.00</b>									
2470 Artículos metálicos para la construcción	\$80,000.00	-\$37,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$37,000.00</b>									
0002 Villa de Arista	\$80,000.00	-\$37,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
2480 Materiales complementarios	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
0002 Villa de Arista	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcci	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$994,411.00</b>									
		<b>-\$994,411.00</b>									
6110 Edificación habitacional	\$994,411.00	-\$994,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$994,411.00</b>									
		<b>-\$994,411.00</b>									
0002 Villa de Arista	\$994,411.00	-\$994,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O2102 CONTRUCCION DE CUARTO DORMITORIO EN VILLA DE ARISTA</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$90,982.09</b>	<b>\$74,017.91</b>	<b>\$90,982.09</b>	<b>\$0.00</b>	<b>\$74,017.91</b>	<b>\$90,982.09</b>	<b>\$90,982.09</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$8,038.80	\$1,961.20	\$8,038.80	\$0.00	\$1,961.20	\$8,038.80	\$8,038.80	\$0.00
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$8,038.80	\$1,961.20	\$8,038.80	\$0.00	\$1,961.20	\$8,038.80	\$8,038.80	\$0.00
2420 Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$44,759.05	\$5,240.95	\$44,759.05	\$0.00	\$5,240.95	\$44,759.05	\$44,759.05	\$0.00
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$44,759.05	\$5,240.95	\$44,759.05	\$0.00	\$5,240.95	\$44,759.05	\$44,759.05	\$0.00
2430 Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$163.22	\$49,836.78	\$163.22	\$0.00	\$49,836.78	\$163.22	\$163.22	\$0.00
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$163.22	\$49,836.78	\$163.22	\$0.00	\$49,836.78	\$163.22	\$163.22	\$0.00
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
2460 Material eléctrico y electrónico	\$25,000.00	-\$10,000.00	\$15,000.00	\$7,804.91	\$7,195.09	\$7,804.91	\$0.00	\$7,195.09	\$7,804.91	\$7,804.91	\$0.00
		<b>-\$10,000.00</b>									
		<b>-\$10,000.00</b>									
0002 Villa de Arista	\$25,000.00	-\$10,000.00	\$15,000.00	\$7,804.91	\$7,195.09	\$7,804.91	\$0.00	\$7,195.09	\$7,804.91	\$7,804.91	\$0.00
2470 Artículos metálicos para la construcción	\$30,000.00	\$0.00	\$30,000.00	\$29,667.84	\$332.16	\$29,667.84	\$0.00	\$332.16	\$29,667.84	\$29,667.84	\$0.00
0002 Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$29,667.84	\$332.16	\$29,667.84	\$0.00	\$332.16	\$29,667.84	\$29,667.84	\$0.00
2490 Otros materiales y artículos de construcci	\$0.00	\$5,000.00	\$5,000.00	\$88.91	\$4,911.09	\$88.91	\$0.00	\$4,911.09	\$88.91	\$88.91	\$0.00
0002 Villa de Arista	\$0.00	\$5,000.00	\$5,000.00	\$88.91	\$4,911.09	\$88.91	\$0.00	\$4,911.09	\$88.91	\$88.91	\$0.00
2910 Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$459.36	\$4,540.64	\$459.36	\$0.00	\$4,540.64	\$459.36	\$459.36	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

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HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$0.00	\$5,000.00	\$5,000.00	\$459.36	\$4,540.64	\$459.36	\$0.00	\$4,540.64	\$459.36	\$459.36	\$0.00
<b>O2103</b>	<b>CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN SAN JOSE DEL</b>	<b>\$10,000.00</b>	<b>\$62,000.00</b>	<b>\$72,000.00</b>	<b>\$50,652.08</b>	<b>\$21,347.92</b>	<b>\$50,652.08</b>	<b>\$0.00</b>	<b>\$21,347.92</b>	<b>\$50,652.08</b>	<b>\$50,652.08</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$21,929.99	\$21,929.99	\$7,184.07	\$14,745.92	\$7,184.07	\$0.00	\$14,745.92	\$7,184.07	\$7,184.07	\$0.00
0074	San José del Arbolito	\$0.00	\$21,929.99	\$21,929.99	\$7,184.07	\$14,745.92	\$7,184.07	\$0.00	\$14,745.92	\$7,184.07	\$7,184.07	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$10,000.00</b>	<b>\$20,070.01</b>	<b>\$30,070.01</b>	<b>\$30,070.01</b>	<b>\$0.00</b>	<b>\$30,070.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,070.01</b>	<b>\$30,070.01</b>	<b>\$0.00</b>
0074	San José del Arbolito	\$10,000.00	\$20,070.01	\$30,070.01	\$30,070.01	\$0.00	\$30,070.01	\$0.00	\$0.00	\$30,070.01	\$30,070.01	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$13,398.00</b>	<b>\$6,602.00</b>	<b>\$13,398.00</b>	<b>\$0.00</b>	<b>\$6,602.00</b>	<b>\$13,398.00</b>	<b>\$13,398.00</b>	<b>\$0.00</b>
0074	San José del Arbolito	\$0.00	\$20,000.00	\$20,000.00	\$13,398.00	\$6,602.00	\$13,398.00	\$0.00	\$6,602.00	\$13,398.00	\$13,398.00	\$0.00
<b>O2104</b>	<b>CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN VILLA DE ARISTA</b>	<b>\$190,000.00</b>	<b>\$130,000.00</b>	<b>\$320,000.00</b>	<b>\$208,889.60</b>	<b>\$111,110.40</b>	<b>\$208,889.60</b>	<b>\$0.00</b>	<b>\$111,110.40</b>	<b>\$208,889.60</b>	<b>\$208,889.60</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$50,000.00	\$10,000.00	\$60,000.00	\$21,644.50	\$38,355.50	\$21,644.50	\$0.00	\$38,355.50	\$21,644.50	\$21,644.50	\$0.00
0002	Villa de Arista	\$50,000.00	\$10,000.00	\$60,000.00	\$21,644.50	\$38,355.50	\$21,644.50	\$0.00	\$38,355.50	\$21,644.50	\$21,644.50	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$90,000.00</b>	<b>\$70,000.00</b>	<b>\$160,000.00</b>	<b>\$125,504.73</b>	<b>\$34,495.27</b>	<b>\$125,504.73</b>	<b>\$0.00</b>	<b>\$34,495.27</b>	<b>\$125,504.73</b>	<b>\$125,504.73</b>	<b>\$0.00</b>
0002	Villa de Arista	\$90,000.00	\$70,000.00	\$160,000.00	\$125,504.73	\$34,495.27	\$125,504.73	\$0.00	\$34,495.27	\$125,504.73	\$125,504.73	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$100,000.00</b>	<b>\$61,740.37</b>	<b>\$38,259.63</b>	<b>\$61,740.37</b>	<b>\$0.00</b>	<b>\$38,259.63</b>	<b>\$61,740.37</b>	<b>\$61,740.37</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$50,000.00	\$100,000.00	\$61,740.37	\$38,259.63	\$61,740.37	\$0.00	\$38,259.63	\$61,740.37	\$61,740.37	\$0.00
<b>O2105</b>	<b>CONSTRUCCION DE PISO FIRME EN VILLA DE ARISTA</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$11,906.90</b>	<b>\$8,093.10</b>	<b>\$11,906.90</b>	<b>\$0.00</b>	<b>\$8,093.10</b>	<b>\$11,906.90</b>	<b>\$11,906.90</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$10,000.00	\$5,000.00	\$15,000.00	\$11,009.19	\$3,990.81	\$11,009.19	\$0.00	\$3,990.81	\$11,009.19	\$11,009.19	\$0.00
0002	Villa de Arista	\$10,000.00	\$5,000.00	\$15,000.00	\$11,009.19	\$3,990.81	\$11,009.19	\$0.00	\$3,990.81	\$11,009.19	\$11,009.19	\$0.00
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$10,000.00</b>	<b>-\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$897.71</b>	<b>\$4,102.29</b>	<b>\$897.71</b>	<b>\$0.00</b>	<b>\$4,102.29</b>	<b>\$897.71</b>	<b>\$897.71</b>	<b>\$0.00</b>
			<b>-\$5,000.00</b>									
			<b>-\$5,000.00</b>									
0002	Villa de Arista	\$10,000.00	-\$5,000.00	\$5,000.00	\$897.71	\$4,102.29	\$897.71	\$0.00	\$4,102.29	\$897.71	\$897.71	\$0.00
<b>O2106</b>	<b>CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN EL TAJO</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$19,388.00</b>	<b>\$120,612.00</b>	<b>\$19,388.00</b>	<b>\$0.00</b>	<b>\$120,612.00</b>	<b>\$19,388.00</b>	<b>\$19,388.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$40,000.00	\$0.00	\$40,000.00	\$2,726.00	\$37,274.00	\$2,726.00	\$0.00	\$37,274.00	\$2,726.00	\$2,726.00	\$0.00
0051	El Tajo	\$40,000.00	\$0.00	\$40,000.00	\$2,726.00	\$37,274.00	\$2,726.00	\$0.00	\$37,274.00	\$2,726.00	\$2,726.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$9,222.00</b>	<b>\$40,778.00</b>	<b>\$9,222.00</b>	<b>\$0.00</b>	<b>\$40,778.00</b>	<b>\$9,222.00</b>	<b>\$9,222.00</b>	<b>\$0.00</b>
0051	El Tajo	\$50,000.00	\$0.00	\$50,000.00	\$9,222.00	\$40,778.00	\$9,222.00	\$0.00	\$40,778.00	\$9,222.00	\$9,222.00	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$7,440.00</b>	<b>\$42,560.00</b>	<b>\$7,440.00</b>	<b>\$0.00</b>	<b>\$42,560.00</b>	<b>\$7,440.00</b>	<b>\$7,440.00</b>	<b>\$0.00</b>
0051	El Tajo	\$50,000.00	\$0.00	\$50,000.00	\$7,440.00	\$42,560.00	\$7,440.00	\$0.00	\$42,560.00	\$7,440.00	\$7,440.00	\$0.00
<b>O2108</b>	<b>CONSTRUCCION DE CUARTO PARA BAÑO EN CAB. MUNICIPAL</b>	<b>\$41,000.00</b>	<b>\$10,000.00</b>	<b>\$51,000.00</b>	<b>\$29,622.00</b>	<b>\$21,378.00</b>	<b>\$29,622.00</b>	<b>\$0.00</b>	<b>\$21,378.00</b>	<b>\$29,622.00</b>	<b>\$29,622.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de o	\$0.00	\$2,000.00	\$2,000.00	\$171.22	\$1,828.78	\$171.22	\$0.00	\$1,828.78	\$171.22	\$171.22	\$0.00
0002	Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$171.22	\$1,828.78	\$171.22	\$0.00	\$1,828.78	\$171.22	\$171.22	\$0.00
<b>2370</b>	<b>Productos de cuero, piel, plástico y hule a</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,738.01</b>	<b>\$261.99</b>	<b>\$1,738.01</b>	<b>\$0.00</b>	<b>\$261.99</b>	<b>\$1,738.01</b>	<b>\$1,738.01</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$1,738.01	\$261.99	\$1,738.01	\$0.00	\$261.99	\$1,738.01	\$1,738.01	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$13,878.53</b>	<b>\$6,121.47</b>	<b>\$13,878.53</b>	<b>\$0.00</b>	<b>\$6,121.47</b>	<b>\$13,878.53</b>	<b>\$13,878.53</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$13,878.53	\$6,121.47	\$13,878.53	\$0.00	\$6,121.47	\$13,878.53	\$13,878.53	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$11,994.23</b>	<b>\$8,005.77</b>	<b>\$11,994.23</b>	<b>\$0.00</b>	<b>\$8,005.77</b>	<b>\$11,994.23</b>	<b>\$11,994.23</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

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HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Unidad Responsable / Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$11,994.23	\$8,005.77	\$11,994.23	\$0.00	\$8,005.77	\$11,994.23	\$11,994.23	\$0.00
<b>2490 Otros materiales y artículos de construcci</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2910 Herramientas menores</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$1,840.01</b>	<b>\$1,159.99</b>	<b>\$1,840.01</b>	<b>\$0.00</b>	<b>\$1,159.99</b>	<b>\$1,840.01</b>	<b>\$1,840.01</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$3,000.00	\$3,000.00	\$1,840.01	\$1,159.99	\$1,840.01	\$0.00	\$1,159.99	\$1,840.01	\$1,840.01	\$0.00
<b>2940 Refacciones y accesorios menores de eqt</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>O2109 CONSTRUCCION DE CUARTOS DORMITORIO</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2410 Productos minerales no metálicos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2420 Cemento y productos de concreto</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2470 Artículos metálicos para la construcción</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>O2110 CONSTRUCCION DE PISO FIRME EN BUENA</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$7,335.51</b>	<b>\$12,664.49</b>	<b>\$7,335.51</b>	<b>\$0.00</b>	<b>\$12,664.49</b>	<b>\$7,335.51</b>	<b>\$7,335.51</b>	<b>\$0.00</b>
<b>2410 Productos minerales no metálicos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$1,218.00</b>	<b>\$8,782.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>	<b>\$8,782.00</b>	<b>\$1,218.00</b>	<b>\$1,218.00</b>	<b>\$0.00</b>
0080 Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$1,218.00	\$8,782.00	\$1,218.00	\$0.00	\$8,782.00	\$1,218.00	\$1,218.00	\$0.00
<b>2420 Cemento y productos de concreto</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$6,117.51</b>	<b>\$3,882.49</b>	<b>\$6,117.51</b>	<b>\$0.00</b>	<b>\$3,882.49</b>	<b>\$6,117.51</b>	<b>\$6,117.51</b>	<b>\$0.00</b>
0080 Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$6,117.51	\$3,882.49	\$6,117.51	\$0.00	\$3,882.49	\$6,117.51	\$6,117.51	\$0.00
<b>O2111 CONSTRUCCION DETECHO A BASE DE</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$16,174.98</b>	<b>\$23,825.02</b>	<b>\$16,174.98</b>	<b>\$0.00</b>	<b>\$23,825.02</b>	<b>\$16,174.98</b>	<b>\$16,174.98</b>	<b>\$0.00</b>
<b>2410 Productos minerales no metálicos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$2,740.50</b>	<b>\$7,259.50</b>	<b>\$2,740.50</b>	<b>\$0.00</b>	<b>\$7,259.50</b>	<b>\$2,740.50</b>	<b>\$2,740.50</b>	<b>\$0.00</b>
0080 Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$2,740.50	\$7,259.50	\$2,740.50	\$0.00	\$7,259.50	\$2,740.50	\$2,740.50	\$0.00
<b>2420 Cemento y productos de concreto</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$7,880.40</b>	<b>\$12,119.60</b>	<b>\$7,880.40</b>	<b>\$0.00</b>	<b>\$12,119.60</b>	<b>\$7,880.40</b>	<b>\$7,880.40</b>	<b>\$0.00</b>
0080 Buenavista	\$20,000.00	\$0.00	\$20,000.00	\$7,880.40	\$12,119.60	\$7,880.40	\$0.00	\$12,119.60	\$7,880.40	\$7,880.40	\$0.00
<b>2470 Artículos metálicos para la construcción</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$5,554.08</b>	<b>\$4,445.92</b>	<b>\$5,554.08</b>	<b>\$0.00</b>	<b>\$4,445.92</b>	<b>\$5,554.08</b>	<b>\$5,554.08</b>	<b>\$0.00</b>
0080 Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$5,554.08	\$4,445.92	\$5,554.08	\$0.00	\$4,445.92	\$5,554.08	\$5,554.08	\$0.00
<b>O2112 CONSTRUCCION DE TECHOS A BASE DE</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$27,904.00</b>	<b>\$102,096.00</b>	<b>\$27,904.00</b>	<b>\$0.00</b>	<b>\$102,096.00</b>	<b>\$27,904.00</b>	<b>\$27,904.00</b>	<b>\$0.00</b>
<b>2410 Productos minerales no metálicos</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$2,668.00</b>	<b>\$47,332.00</b>	<b>\$2,668.00</b>	<b>\$0.00</b>	<b>\$47,332.00</b>	<b>\$2,668.00</b>	<b>\$2,668.00</b>	<b>\$0.00</b>
0039 San Elias	\$50,000.00	\$0.00	\$50,000.00	\$2,668.00	\$47,332.00	\$2,668.00	\$0.00	\$47,332.00	\$2,668.00	\$2,668.00	\$0.00
<b>2420 Cemento y productos de concreto</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$13,166.00</b>	<b>\$36,834.00</b>	<b>\$13,166.00</b>	<b>\$0.00</b>	<b>\$36,834.00</b>	<b>\$13,166.00</b>	<b>\$13,166.00</b>	<b>\$0.00</b>
0039 San Elias	\$50,000.00	\$0.00	\$50,000.00	\$13,166.00	\$36,834.00	\$13,166.00	\$0.00	\$36,834.00	\$13,166.00	\$13,166.00	\$0.00
<b>2470 Artículos metálicos para la construcción</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$12,070.00</b>	<b>\$17,930.00</b>	<b>\$12,070.00</b>	<b>\$0.00</b>	<b>\$17,930.00</b>	<b>\$12,070.00</b>	<b>\$12,070.00</b>	<b>\$0.00</b>
0039 San Elias	\$30,000.00	\$0.00	\$30,000.00	\$12,070.00	\$17,930.00	\$12,070.00	\$0.00	\$17,930.00	\$12,070.00	\$12,070.00	\$0.00
<b>O2113 CONSTRUCCION DE MURO FIRME EN VILLA</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$2,410.00</b>	<b>\$31,590.00</b>	<b>\$2,410.00</b>	<b>\$0.00</b>	<b>\$31,590.00</b>	<b>\$2,410.00</b>	<b>\$2,410.00</b>	<b>\$0.00</b>
<b>2420 Cemento y productos de concreto</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$1,550.00</b>	<b>\$18,450.00</b>	<b>\$1,550.00</b>	<b>\$0.00</b>	<b>\$18,450.00</b>	<b>\$1,550.00</b>	<b>\$1,550.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,550.00	\$18,450.00	\$1,550.00	\$0.00	\$18,450.00	\$1,550.00	\$1,550.00	\$0.00
<b>2470 Artículos metálicos para la construcción</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$620.00</b>	<b>\$9,380.00</b>	<b>\$620.00</b>	<b>\$0.00</b>	<b>\$9,380.00</b>	<b>\$620.00</b>	<b>\$620.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$620.00	\$9,380.00	\$620.00	\$0.00	\$9,380.00	\$620.00	\$620.00	\$0.00
<b>2490 Otros materiales y artículos de construcci</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$240.00</b>	<b>\$3,760.00</b>	<b>\$240.00</b>	<b>\$0.00</b>	<b>\$3,760.00</b>	<b>\$240.00</b>	<b>\$240.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$4,000.00	\$0.00	\$4,000.00	\$240.00	\$3,760.00	\$240.00	\$0.00	\$3,760.00	\$240.00	\$240.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

HSE SUBP/SGR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2114	CONSTRUCCION DE MURO FIRME EN EL	\$10,000.00	\$0.00	\$10,000.00	\$5,775.06	\$4,224.94	\$5,775.06	\$0.00	\$4,224.94	\$5,775.06	\$5,775.06	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$5,775.06	\$4,224.94	\$5,775.06	\$0.00	\$4,224.94	\$5,775.06	\$5,775.06	\$0.00
0074	San José del Arbolito	\$10,000.00	\$0.00	\$10,000.00	\$5,775.06	\$4,224.94	\$5,775.06	\$0.00	\$4,224.94	\$5,775.06	\$5,775.06	\$0.00
O2115	CONSTRUCCION DE TECHO A BASE DE	\$25,000.00	\$0.00	\$25,000.00	\$12,249.99	\$12,750.01	\$12,249.99	\$0.00	\$12,750.01	\$12,249.99	\$12,249.99	\$0.00
2410	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$2,350.00	\$2,650.00	\$2,350.00	\$0.00	\$2,650.00	\$2,350.00	\$2,350.00	\$0.00
0024	El Mezquite	\$5,000.00	\$0.00	\$5,000.00	\$2,350.00	\$2,650.00	\$2,350.00	\$0.00	\$2,650.00	\$2,350.00	\$2,350.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$4,454.97	\$5,545.03	\$4,454.97	\$0.00	\$5,545.03	\$4,454.97	\$4,454.97	\$0.00
0024	El Mezquite	\$10,000.00	\$0.00	\$10,000.00	\$4,454.97	\$5,545.03	\$4,454.97	\$0.00	\$5,545.03	\$4,454.97	\$4,454.97	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$5,445.02	\$4,554.98	\$5,445.02	\$0.00	\$4,554.98	\$5,445.02	\$5,445.02	\$0.00
0024	El Mezquite	\$10,000.00	\$0.00	\$10,000.00	\$5,445.02	\$4,554.98	\$5,445.02	\$0.00	\$4,554.98	\$5,445.02	\$5,445.02	\$0.00
			<b>-\$300,000.00</b>									
O2301	DEPORTE	\$300,000.00	<b>-\$300,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$300,000.00</b>									
			<b>-\$300,000.00</b>									
6120	Edificación no habitacional	\$300,000.00	<b>-\$300,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$300,000.00</b>									
			<b>-\$300,000.00</b>									
0002	Villa de Arista	\$300,000.00	<b>-\$300,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2302	MEJORAMIENTO DE CANCHA DE FUTBOL	\$500,000.00	\$2,957,273.89	\$3,457,273.89	\$3,457,273.89	\$0.00	\$3,457,273.89	\$0.00	\$0.00	\$2,821,774.22	\$2,821,774.22	\$635,499.67
6220	Edificación no habitacional	\$500,000.00	\$2,957,273.89	\$3,457,273.89	\$3,457,273.89	\$0.00	\$3,457,273.89	\$0.00	\$0.00	\$2,821,774.22	\$2,821,774.22	\$635,499.67
0002	Villa de Arista	\$500,000.00	\$2,957,273.89	\$3,457,273.89	\$3,457,273.89	\$0.00	\$3,457,273.89	\$0.00	\$0.00	\$2,821,774.22	\$2,821,774.22	\$635,499.67
			<b>-\$500,000.00</b>									
O2501	EDUCACION BASICA	\$500,000.00	<b>-\$500,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$500,000.00</b>									
			<b>-\$500,000.00</b>									
6120	Edificación no habitacional	\$500,000.00	<b>-\$500,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$500,000.00</b>									
			<b>-\$500,000.00</b>									
0002	Villa de Arista	\$500,000.00	<b>-\$500,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$300,000.00</b>									
O2601	EDUCACION MEDIA SUPERIOR	\$300,000.00	<b>-\$300,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$300,000.00</b>									
			<b>-\$300,000.00</b>									
6120	Edificación no habitacional	\$300,000.00	<b>-\$300,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$300,000.00</b>									



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

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ESTADO DE PRESUPUESTO Egresos UA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			<b>-\$300,000.00</b>									
0002	Villa de Arista	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>S1000</b>	<b>Asistencia Social</b>	<b>\$300,000.00</b>	<b>-\$96,903.19</b>	<b>\$203,096.81</b>	<b>\$0.00</b>	<b>\$203,096.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,096.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$96,903.19</b>									
<b>S1012</b>	<b>AYUDA A GRUPOS VULNERABLES</b>	<b>\$300,000.00</b>	<b>-\$96,903.19</b>	<b>\$203,096.81</b>	<b>\$0.00</b>	<b>\$203,096.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,096.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$96,903.19</b>									
<b>4480</b>	<b>Ayudas por desastres naturales y otros si</b>	<b>\$300,000.00</b>	<b>-\$96,903.19</b>	<b>\$203,096.81</b>	<b>\$0.00</b>	<b>\$203,096.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,096.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$96,903.19</b>									
0002	Villa de Arista	\$300,000.00	-\$96,903.19	\$203,096.81	\$0.00	\$203,096.81	\$0.00	\$0.00	\$203,096.81	\$0.00	\$0.00	\$0.00
			<b>-\$215,569.00</b>									
			<b>-\$215,569.00</b>									
		<b>\$17,805,411.00</b>	<b>-\$215,569.00</b>	<b>\$17,589,842.00</b>	<b>\$7,729,935.06</b>	<b>\$9,859,906.94</b>	<b>\$7,729,935.06</b>	<b>\$0.00</b>	<b>\$9,859,906.94</b>	<b>\$7,094,435.39</b>	<b>\$7,094,435.39</b>	<b>\$635,499.67</b>
<b>INFRAESTRUCTURA</b>		<b>\$17,805,411.00</b>	<b>-\$215,569.00</b>	<b>\$17,589,842.00</b>	<b>\$7,729,935.06</b>	<b>\$9,859,906.94</b>	<b>\$7,729,935.06</b>	<b>\$0.00</b>	<b>\$9,859,906.94</b>	<b>\$7,094,435.39</b>	<b>\$7,094,435.39</b>	<b>\$635,499.67</b>
<b>103 FORTALECIMIENTO</b>												
<b>O1000</b>	<b>Obras y Acciones</b>	<b>\$10,668,057.00</b>	<b>\$792,034.00</b>	<b>\$11,460,091.00</b>	<b>\$4,867,992.02</b>	<b>\$6,592,098.98</b>	<b>\$4,839,843.41</b>	<b>\$28,148.61</b>	<b>\$6,620,247.59</b>	<b>\$4,689,443.41</b>	<b>\$4,689,443.41</b>	<b>\$150,400.00</b>
<b>O1101</b>	<b>SUELDOS SEGURIDAD PUBLICA</b>	<b>\$2,205,410.00</b>	<b>\$0.00</b>	<b>\$2,205,410.00</b>	<b>\$793,589.05</b>	<b>\$1,411,820.95</b>	<b>\$790,440.44</b>	<b>\$3,148.61</b>	<b>\$1,414,969.56</b>	<b>\$790,440.44</b>	<b>\$790,440.44</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$1,600,584.00</b>	<b>\$0.00</b>	<b>\$1,600,584.00</b>	<b>\$762,586.23</b>	<b>\$837,997.77</b>	<b>\$759,691.01</b>	<b>\$2,895.22</b>	<b>\$840,892.99</b>	<b>\$759,691.01</b>	<b>\$759,691.01</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,600,584.00	\$0.00	\$1,600,584.00	\$762,586.23	\$837,997.77	\$759,691.01	\$2,895.22	\$840,892.99	\$759,691.01	\$759,691.01	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$257,872.00</b>	<b>\$0.00</b>	<b>\$257,872.00</b>	<b>\$16,337.57</b>	<b>\$241,534.43</b>	<b>\$16,337.57</b>	<b>\$0.00</b>	<b>\$241,534.43</b>	<b>\$16,337.57</b>	<b>\$16,337.57</b>	<b>\$0.00</b>
0002	Villa de Arista	\$257,872.00	\$0.00	\$257,872.00	\$16,337.57	\$241,534.43	\$16,337.57	\$0.00	\$241,534.43	\$16,337.57	\$16,337.57	\$0.00
<b>1330</b>	<b>Horas extraordinarias</b>	<b>\$83,754.00</b>	<b>\$0.00</b>	<b>\$83,754.00</b>	<b>\$14,665.25</b>	<b>\$69,088.75</b>	<b>\$14,411.86</b>	<b>\$253.39</b>	<b>\$69,342.14</b>	<b>\$14,411.86</b>	<b>\$14,411.86</b>	<b>\$0.00</b>
0002	Villa de Arista	\$83,754.00	\$0.00	\$83,754.00	\$14,665.25	\$69,088.75	\$14,411.86	\$253.39	\$69,342.14	\$14,411.86	\$14,411.86	\$0.00
<b>1520</b>	<b>Indemnizaciones</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
<b>1530</b>	<b>Prestaciones y haberes de retiro</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>1610</b>	<b>Previsiones de carácter laboral, económic</b>	<b>\$163,200.00</b>	<b>\$0.00</b>	<b>\$163,200.00</b>	<b>\$0.00</b>	<b>\$163,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$163,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$0.00	\$163,200.00	\$0.00	\$0.00	\$0.00
			<b>-\$868,400.00</b>									
<b>O1102</b>	<b>EQUIPAMIENTO SEGURIDAD PUBLICA</b>	<b>\$1,315,000.00</b>	<b>-\$868,400.00</b>	<b>\$446,600.00</b>	<b>\$92,100.00</b>	<b>\$354,500.00</b>	<b>\$92,100.00</b>	<b>\$0.00</b>	<b>\$354,500.00</b>	<b>\$92,100.00</b>	<b>\$92,100.00</b>	<b>\$0.00</b>
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$92,100.00</b>	<b>\$107,900.00</b>	<b>\$92,100.00</b>	<b>\$0.00</b>	<b>\$107,900.00</b>	<b>\$92,100.00</b>	<b>\$92,100.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$92,100.00	\$107,900.00	\$92,100.00	\$0.00	\$107,900.00	\$92,100.00	\$92,100.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

HSE SUPP/SGR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$328,400.00</b>									
		<b>-\$328,400.00</b>									
<b>5410 Vehículos y equipo terrestre</b>	<b>\$350,000.00</b>	<b>-\$328,400.00</b>	<b>\$21,600.00</b>	<b>\$0.00</b>	<b>\$21,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$328,400.00</b>									
		<b>-\$328,400.00</b>									
0002 Villa de Arista	\$350,000.00	-\$328,400.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
		<b>-\$225,000.00</b>									
		<b>-\$225,000.00</b>									
<b>5510 Equipo de defensa y seguridad</b>	<b>\$225,000.00</b>	<b>-\$225,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$225,000.00</b>									
		<b>-\$225,000.00</b>									
0002 Villa de Arista	\$225,000.00	-\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>-\$315,000.00</b>									
		<b>-\$315,000.00</b>									
<b>6220 Edificación no habitacional</b>	<b>\$500,000.00</b>	<b>-\$315,000.00</b>	<b>\$185,000.00</b>	<b>\$0.00</b>	<b>\$185,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$315,000.00</b>									
		<b>-\$315,000.00</b>									
0002 Villa de Arista	\$500,000.00	-\$315,000.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
		<b>-\$600,000.00</b>									
		<b>-\$600,000.00</b>									
<b>O1103 ALUMBRADO PUBLICO</b>	<b>\$2,300,000.00</b>	<b>-\$600,000.00</b>	<b>\$1,700,000.00</b>	<b>\$490,000.00</b>	<b>\$1,210,000.00</b>	<b>\$490,000.00</b>	<b>\$0.00</b>	<b>\$1,210,000.00</b>	<b>\$490,000.00</b>	<b>\$490,000.00</b>	<b>\$0.00</b>
		<b>-\$600,000.00</b>									
		<b>-\$600,000.00</b>									
<b>3110 Energía eléctrica</b>	<b>\$2,300,000.00</b>	<b>-\$600,000.00</b>	<b>\$1,700,000.00</b>	<b>\$490,000.00</b>	<b>\$1,210,000.00</b>	<b>\$490,000.00</b>	<b>\$0.00</b>	<b>\$1,210,000.00</b>	<b>\$490,000.00</b>	<b>\$490,000.00</b>	<b>\$0.00</b>
		<b>-\$600,000.00</b>									
		<b>-\$600,000.00</b>									
0002 Villa de Arista	\$2,300,000.00	-\$600,000.00	\$1,700,000.00	\$490,000.00	\$1,210,000.00	\$490,000.00	\$0.00	\$1,210,000.00	\$490,000.00	\$490,000.00	\$0.00
<b>O1402 GASTOS INDIRECTOS FORTALECIMIENTO</b>	<b>\$110,458.00</b>	<b>\$0.00</b>	<b>\$110,458.00</b>	<b>\$127.17</b>	<b>\$110,330.83</b>	<b>\$127.17</b>	<b>\$0.00</b>	<b>\$110,330.83</b>	<b>\$127.17</b>	<b>\$127.17</b>	<b>\$0.00</b>
<b>2110 Materiales, útiles y equipos menores de o</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2120 Materiales y útiles de impresión y reprodu</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
<b>2140 Materiales, útiles y equipos menores de te</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2150 Material impreso e información digital</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto por Partida	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3310 Servicios legales, de contabilidad, auditor</b>	<b>\$21,958.00</b>	<b>\$0.00</b>	<b>\$21,958.00</b>	<b>\$0.00</b>	<b>\$21,958.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,958.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
<b>3410 Servicios financieros y bancarios</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$127.17</b>	<b>\$1,372.83</b>	<b>\$127.17</b>	<b>\$0.00</b>	<b>\$1,372.83</b>	<b>\$127.17</b>	<b>\$127.17</b>	<b>\$0.00</b>
0002 Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$127.17	\$1,372.83	\$127.17	\$0.00	\$1,372.83	\$127.17	\$127.17	\$0.00
<b>O1601 ORDENACION DE AGUAS RESIDUALES, ORDENACION DE AGUAS RESIDUALES</b>	<b>\$521,189.00</b>	<b>\$0.00</b>	<b>\$521,189.00</b>	<b>\$0.00</b>	<b>\$521,189.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$521,189.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6130 Construcción de obras para el abastecimi</b>	<b>\$521,189.00</b>	<b>\$0.00</b>	<b>\$521,189.00</b>	<b>\$0.00</b>	<b>\$521,189.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$521,189.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$0.00
		<b>-\$500,000.00</b>									
<b>O1701 URBANIZACION</b>	<b>\$500,000.00</b>	<b>-\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$500,000.00</b>									
		<b>-\$500,000.00</b>									
<b>6140 División de terrenos y construcción de ob</b>	<b>\$500,000.00</b>	<b>-\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$500,000.00</b>									
		<b>-\$500,000.00</b>									
0002 Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1802 ADQUISICION DE TUBERIA PARA SISTEMAS DE RIEGO</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$86,973.60</b>	<b>\$63,026.40</b>	<b>\$86,973.60</b>	<b>\$0.00</b>	<b>\$63,026.40</b>	<b>\$86,973.60</b>	<b>\$86,973.60</b>	<b>\$0.00</b>
<b>6320 Ejecución de proyectos productivos no in</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$86,973.60</b>	<b>\$63,026.40</b>	<b>\$86,973.60</b>	<b>\$0.00</b>	<b>\$63,026.40</b>	<b>\$86,973.60</b>	<b>\$86,973.60</b>	<b>\$0.00</b>
0002 Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$86,973.60	\$63,026.40	\$86,973.60	\$0.00	\$63,026.40	\$86,973.60	\$86,973.60	\$0.00
<b>O1803 ADQUISICION DE SUPLEMENTO AL IMPLEMENTO PARA CANAL EN CAB</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>
<b>6320 Ejecución de proyectos productivos no in</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
<b>O1805 ADQUISICION DE MAQUINARIA E IMPLEMENTOS AGRICOLAS</b>	<b>\$190,000.00</b>	<b>\$548,500.00</b>	<b>\$738,500.00</b>	<b>\$738,500.00</b>	<b>\$0.00</b>	<b>\$713,500.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$713,500.00</b>	<b>\$713,500.00</b>	<b>\$0.00</b>
<b>6320 Ejecución de proyectos productivos no in</b>	<b>\$190,000.00</b>	<b>\$548,500.00</b>	<b>\$738,500.00</b>	<b>\$738,500.00</b>	<b>\$0.00</b>	<b>\$713,500.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$713,500.00</b>	<b>\$713,500.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$190,000.00	\$548,500.00	\$738,500.00	\$738,500.00	\$0.00	\$713,500.00	\$25,000.00	\$25,000.00	\$713,500.00	\$713,500.00	\$0.00
<b>O1806 REHABILITACION DE PANTEON A BASE DE PARRA PERIMETRAL EN RINCÓN DE LEIJAS</b>	<b>\$190,000.00</b>	<b>\$510,000.00</b>	<b>\$700,000.00</b>	<b>\$448,910.72</b>	<b>\$251,089.28</b>	<b>\$448,910.72</b>	<b>\$0.00</b>	<b>\$251,089.28</b>	<b>\$448,910.72</b>	<b>\$448,910.72</b>	<b>\$0.00</b>
<b>6120 Edificación no habitacional</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$700,000.00</b>	<b>\$448,910.72</b>	<b>\$251,089.28</b>	<b>\$448,910.72</b>	<b>\$0.00</b>	<b>\$251,089.28</b>	<b>\$448,910.72</b>	<b>\$448,910.72</b>	<b>\$0.00</b>
0035 Rincón de Leijas	\$0.00	\$700,000.00	\$700,000.00	\$448,910.72	\$251,089.28	\$448,910.72	\$0.00	\$251,089.28	\$448,910.72	\$448,910.72	\$0.00
		<b>-\$190,000.00</b>									
		<b>-\$190,000.00</b>									
<b>6220 Edificación no habitacional</b>	<b>\$190,000.00</b>	<b>-\$190,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>-\$190,000.00</b>									
		<b>-\$190,000.00</b>									
0035 Rincón de Leijas	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1808 PROGRAMA DE CINTILLA PARA EL MEJORAMIENTO DE SISTEMA DE RIEGO EN</b>	<b>\$0.00</b>	<b>\$598,400.00</b>	<b>\$598,400.00</b>	<b>\$598,400.00</b>	<b>\$0.00</b>	<b>\$598,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$448,000.00</b>	<b>\$448,000.00</b>	<b>\$150,400.00</b>
<b>6320 Ejecución de proyectos productivos no in</b>	<b>\$0.00</b>	<b>\$598,400.00</b>	<b>\$598,400.00</b>	<b>\$598,400.00</b>	<b>\$0.00</b>	<b>\$598,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$448,000.00</b>	<b>\$448,000.00</b>	<b>\$150,400.00</b>
0002 Villa de Arista	\$0.00	\$598,400.00	\$598,400.00	\$598,400.00	\$0.00	\$598,400.00	\$0.00	\$0.00	\$448,000.00	\$448,000.00	\$150,400.00
<b>O1811 REHABILITACION DE PANTEON A BASE DE PARRA PERIMETRAL EN COMUNIDAD DE EL</b>	<b>\$0.00</b>	<b>\$448,910.72</b>	<b>\$448,910.72</b>	<b>\$207,277.45</b>	<b>\$241,633.27</b>	<b>\$207,277.45</b>	<b>\$0.00</b>	<b>\$241,633.27</b>	<b>\$207,277.45</b>	<b>\$207,277.45</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

HSE SUBP/SR  
HptEstadoPresUpuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6120	Edificación no habitacional	\$0.00	\$448,910.72	\$448,910.72	\$207,277.45	\$241,633.27	\$207,277.45	\$0.00	\$241,633.27	\$207,277.45	\$207,277.45	\$0.00
0022	El Pozo	\$0.00	\$448,910.72	\$448,910.72	\$207,277.45	\$241,633.27	\$207,277.45	\$0.00	\$241,633.27	\$207,277.45	\$207,277.45	\$0.00
<b>O1901</b>	<b>ABASTECIMIENTO DE AGUA</b>	<b>\$398,000.00</b>	<b>\$792,034.00</b>	<b>\$1,190,034.00</b>	<b>\$0.00</b>	<b>\$1,190,034.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,190,034.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$792,034.00	\$792,034.00	\$0.00	\$792,034.00	\$0.00	\$0.00	\$792,034.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$792,034.00	\$792,034.00	\$0.00	\$792,034.00	\$0.00	\$0.00	\$792,034.00	\$0.00	\$0.00	\$0.00
<b>O1902</b>	<b>ENERGIA ELECTRICA POZO DE AGUA</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$20,075.00</b>	<b>\$79,925.00</b>	<b>\$20,075.00</b>	<b>\$0.00</b>	<b>\$79,925.00</b>	<b>\$20,075.00</b>	<b>\$20,075.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$20,075.00	\$79,925.00	\$20,075.00	\$0.00	\$79,925.00	\$20,075.00	\$20,075.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$20,075.00	\$79,925.00	\$20,075.00	\$0.00	\$79,925.00	\$20,075.00	\$20,075.00	\$0.00
<b>O1903</b>	<b>RECIBOS DE ENERGIA POZO DE AGUA</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$783,105.00</b>	<b>\$716,895.00</b>	<b>\$783,105.00</b>	<b>\$0.00</b>	<b>\$716,895.00</b>	<b>\$783,105.00</b>	<b>\$783,105.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,500,000.00	\$0.00	\$1,500,000.00	\$783,105.00	\$716,895.00	\$783,105.00	\$0.00	\$716,895.00	\$783,105.00	\$783,105.00	\$0.00
0002	Villa de Arista	\$1,500,000.00	\$0.00	\$1,500,000.00	\$783,105.00	\$716,895.00	\$783,105.00	\$0.00	\$716,895.00	\$783,105.00	\$783,105.00	\$0.00
<b>O1904</b>	<b>PAGO DE DERECHO Y APROVECHAMIENTO</b>	<b>\$248,000.00</b>	<b>\$0.00</b>	<b>\$248,000.00</b>	<b>\$94,434.00</b>	<b>\$153,566.00</b>	<b>\$94,434.00</b>	<b>\$0.00</b>	<b>\$153,566.00</b>	<b>\$94,434.00</b>	<b>\$94,434.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$248,000.00	\$0.00	\$248,000.00	\$94,434.00	\$153,566.00	\$94,434.00	\$0.00	\$153,566.00	\$94,434.00	\$94,434.00	\$0.00
0002	Villa de Arista	\$248,000.00	\$0.00	\$248,000.00	\$94,434.00	\$153,566.00	\$94,434.00	\$0.00	\$153,566.00	\$94,434.00	\$94,434.00	\$0.00
<b>O2301</b>	<b>DEPORTE</b>	<b>\$235,898.17</b>	<b>-\$176,410.72</b>	<b>\$59,487.45</b>	<b>\$0.00</b>	<b>\$59,487.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,487.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>-\$176,410.72</b>									
			<b>-\$176,410.72</b>									
6220	Edificación no habitacional	\$235,898.17	-\$176,410.72	\$59,487.45	\$0.00	\$59,487.45	\$0.00	\$0.00	\$59,487.45	\$0.00	\$0.00	\$0.00
			<b>-\$176,410.72</b>									
			<b>-\$176,410.72</b>									
0002	Villa de Arista	\$235,898.17	-\$176,410.72	\$59,487.45	\$0.00	\$59,487.45	\$0.00	\$0.00	\$59,487.45	\$0.00	\$0.00	\$0.00
<b>O2303</b>	<b>ADQUISICIÓN DE UNIFORMES DEPORTIVOS</b>	<b>\$40,000.00</b>	<b>\$30,000.00</b>	<b>\$70,000.00</b>	<b>\$66,919.80</b>	<b>\$3,080.20</b>	<b>\$66,919.80</b>	<b>\$0.00</b>	<b>\$3,080.20</b>	<b>\$66,919.80</b>	<b>\$66,919.80</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$40,000.00	\$30,000.00	\$70,000.00	\$66,919.80	\$3,080.20	\$66,919.80	\$0.00	\$3,080.20	\$66,919.80	\$66,919.80	\$0.00
0002	Villa de Arista	\$40,000.00	\$30,000.00	\$70,000.00	\$66,919.80	\$3,080.20	\$66,919.80	\$0.00	\$3,080.20	\$66,919.80	\$66,919.80	\$0.00
<b>O2304</b>	<b>MEJORAMIENTO DE CANCHA DEPORTIVA A</b>	<b>\$74,101.83</b>	<b>\$190,000.00</b>	<b>\$264,101.83</b>	<b>\$264,101.83</b>	<b>\$0.00</b>	<b>\$264,101.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$264,101.83</b>	<b>\$264,101.83</b>	<b>\$0.00</b>
6170	Instalaciones y equipamiento en construc	\$0.00	\$264,101.83	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
0012	Derramaderos	\$0.00	\$264,101.83	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
			<b>-\$74,101.83</b>									
			<b>-\$74,101.83</b>									
6220	Edificación no habitacional	\$74,101.83	-\$74,101.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>-\$74,101.83</b>									
			<b>-\$74,101.83</b>									
0012	Derramaderos	\$74,101.83	-\$74,101.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





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**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2305	ADQUISICION DE MATERIAL DEPORTIVO	\$130,000.00	\$120,000.00	\$23,478.40	\$96,521.60	\$23,478.40	\$0.00	\$96,521.60	\$23,478.40	\$23,478.40	\$0.00
2730	Artículos deportivos	\$130,000.00	\$120,000.00	\$23,478.40	\$96,521.60	\$23,478.40	\$0.00	\$96,521.60	\$23,478.40	\$23,478.40	\$0.00
0002	Villa de Arista	\$130,000.00	\$120,000.00	\$23,478.40	\$96,521.60	\$23,478.40	\$0.00	\$96,521.60	\$23,478.40	\$23,478.40	\$0.00
O2501	EDUCACION BASICA	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2601	EDUCACION MEDIA SUPERIOR	\$150,000.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$150,000.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$150,000.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
S1000	Asistencia Social	\$200,000.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00	\$0.00
S1012	AYUDA A GRUPOS VULNERABLES	\$200,000.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00	\$0.00
0002	Villa de Arista	\$200,000.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00	\$0.00
<b>FORTALECIMIENTO</b>		<b>\$10,868,057.00</b>	<b>\$11,660,091.00</b>	<b>\$4,983,992.02</b>	<b>\$6,676,098.98</b>	<b>\$4,955,843.41</b>	<b>\$28,148.61</b>	<b>\$6,704,247.59</b>	<b>\$4,805,443.41</b>	<b>\$4,805,443.41</b>	<b>\$150,400.00</b>
<b>104 OTROS</b>											
O1000	Obras y Acciones	\$6,000,000.00	\$6,107,504.05	\$0.00	\$6,107,504.05	\$0.00	\$0.00	\$6,107,504.05	\$0.00	\$0.00	\$0.00
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6220	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
			-\$265,846.90									
O1201	SALUD	\$800,000.00	-\$265,846.90	\$534,153.10	\$0.00	\$534,153.10	\$0.00	\$0.00	\$534,153.10	\$0.00	\$0.00	\$0.00
			-\$265,846.90									
			-\$265,846.90									
6120	Edificación no habitacional	\$800,000.00	-\$265,846.90	\$534,153.10	\$0.00	\$534,153.10	\$0.00	\$0.00	\$534,153.10	\$0.00	\$0.00	\$0.00
			-\$265,846.90									
			-\$265,846.90									
	0002 Villa de Arista	\$800,000.00	-\$265,846.90	\$534,153.10	\$0.00	\$534,153.10	\$0.00	\$0.00	\$534,153.10	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
O1701	URBANIZACION	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
			-\$800,000.00									
6140	División de terrenos y construcción de ob	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$800,000.00									
			-\$800,000.00									
	0002 Villa de Arista	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1901	ABASTECIMIENTO DE AGUA	\$1,500,000.00	\$3,573,350.95	\$5,073,350.95	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$1,500,000.00	\$3,573,350.95	\$5,073,350.95	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$1,500,000.00	\$3,573,350.95	\$5,073,350.95	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$5,073,350.95	\$0.00	\$0.00	\$0.00
			-\$1,000,000.00									
O2101	VIVIENDA	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000,000.00									
			-\$1,000,000.00									
6110	Edificación habitacional	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000,000.00									
			-\$1,000,000.00									
	0002 Villa de Arista	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00									
O2301	DEPORTE	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00									
			-\$500,000.00									
6120	Edificación no habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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	-\$500,000.00									
	-\$500,000.00									
0002 Villa de Arista	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O2401 CULTURA</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	-\$200,000.00									
	-\$200,000.00									
6220 Edificación no habitacional	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$200,000.00									
	-\$200,000.00									
0002 Villa de Arista	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O2501 EDUCACION BASICA</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	-\$250,000.00									
	-\$250,000.00									
6110 Edificación habitacional	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$250,000.00									
	-\$250,000.00									
0002 Villa de Arista	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O2601 EDUCACION MEDIA SUPERIOR</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	-\$450,000.00									
	-\$450,000.00									
6120 Edificación no habitacional	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$450,000.00									
	-\$450,000.00									
0002 Villa de Arista	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$6,000,000.00</b>	<b>\$107,504.05</b>	<b>\$6,107,504.05</b>	<b>\$0.00</b>	<b>\$6,107,504.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,107,504.05</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTROS	\$6,000,000.00	\$107,504.05	\$6,107,504.05	\$0.00	\$6,107,504.05	\$0.00	\$0.00	\$6,107,504.05	\$0.00	\$0.00
	<b>\$66,102,851.00</b>	<b>\$4,421,815.95</b>	<b>\$70,524,666.95</b>	<b>\$30,614,760.22</b>	<b>\$39,909,906.73</b>	<b>\$30,260,805.91</b>	<b>\$353,954.31</b>	<b>\$40,263,861.04</b>	<b>\$29,429,219.06</b>	<b>\$29,429,219.06</b>
<b>Sin Ramo/Dependencia</b>	\$66,102,851.00	\$4,421,815.95	\$70,524,666.95	\$30,614,760.22	\$39,909,906.73	\$30,260,805.91	\$353,954.31	\$40,263,861.04	\$29,429,219.06	\$29,429,219.06



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida**

**Del 01/ene./2021 Al 30/jun./2021**

Fecha y hora de Impresión | 06/jul./2021  
03:02 p. m.

HSE SUPVISOR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	\$66,102,851.00	\$4,421,815.95	\$70,524,666.95	\$30,614,760.22	\$39,909,906.73	\$30,260,805.91	\$353,954.31	\$40,263,861.04	\$29,429,219.06	\$29,429,219.06	\$831,586.85
<b>Total Final</b>	\$66,102,851.00	\$4,421,815.95	\$70,524,666.95	\$30,614,760.22	\$39,909,906.73	\$30,260,805.91	\$353,954.31	\$40,263,861.04	\$29,429,219.06	\$29,429,219.06	\$831,586.85

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ING. MOISES AURELIO ARRIAGA TOVAR  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
L.A. CARLOS LUIS CRUZ VIERA  
TESORERO

\_\_\_\_\_  
LIC. JESE URIEL ALVAREZ VIERA  
SINDICO MUNICIPAL

\_\_\_\_\_  
L.A.G. PAULINA RODRIGUEZ ROSALES  
REGIDOR DE HACIENDA